

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
3.0 General Purpose Funding						
Rates						
100716	Instalment Interest Rate	Jul-2018	4.50%			4.50%
100800	Penalty Interest	Jul-2018	11.00%			11.00%
100716	Administration Fees - Per Instalment	Jul-2018	10.00	10.00	-	10.00
100716	Administration Fee - Adhoc Arrangement	Jul-2018	50.00	50.00	-	50.00
100716	Administration Fee - Direct Debit	Jul-2018	50.00	50.00	-	50.00
100716	Administration Fee - Direct Debit Default	Jul-2018	20.00	20.00	-	20.00
100716	Administration Fee - Refund of Duplicate Payment	Jul-2018	10.00	10.00	-	10.00
100790	Rates - Reimburse Search/Legal Fees	Jul-2018	At Cost		-	At Cost
100790	Caveat Fee - Lodgement and Withdrawal	Jul-2018	At Cost		-	At Cost
100790	Title Search Fee	Jul-2018	At Cost		-	At Cost
100790	Debt Clearance Letter	Jul-2018	25.00	22.73	2.27	25.00
100790	Notice of Discontinuance	Jul-2018	At Cost		-	At Cost
100901	Pilbara Underground Power Project - Administration Fees (Per Instalment)	Jul-2018	10.00	10.00	-	10.00
100901	Pilbara Underground Power Project - Instalment Interest Rate	Jul-2018	4.50%			4.50%
100902	Pilbara Underground Power Project - Penalty Interest	Jul-2018	11.00%			11.00%
102200	Processing Fee - American Express	Jul-2018	1.65%			1.40%
102200	Processing Fee - MasterCard and Visa for Bond Payments Only	Jul-2018	0.00%			0.43%
110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2018	11.00%			11.00%
110711	Dishonoured Payment Fee	Jul-2018	25.00	25.00	-	25.00
Property Enquiries						
100720	Reprint of Rate Notice or Statement of Rates (Current Financial Year)	Jul-2018	25.00	25.00	-	25.00
100720	Reprint of Rate Notice or Statement of Rates (Prior Financial Year)	Jul-2018	35.00	35.00	-	35.00
100720	Property Enquiry Forms	Jul-2018	35.00	35.00	-	35.00
100720	Orders & Requisitions Only	Jul-2018	75.00	75.00	-	75.00
100720	Property Enquiry Including Orders And Requisitions	Jul-2018	110.00	110.00	-	110.00
100720	Property Reports (Per Ward)	Jul-2018	120.00	120.00	-	120.00
100720	Rate Book Searches (Per Property, Per Financial Year)	Jul-2018	10.00	10.00	-	10.00
4.0 Governance						
Sundry Income						
110710	Freedom Of Information (FOI) Application Fee	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Processing Application (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Supervising Access (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Photocopying (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Transcribing From Tape Or Other Device	Jul-2018	35.00	35.00	-	35.00
110710	Freedom Of Information (FOI) - Photocopying (Per Copy)	Jul-2018	0.20	0.20	-	0.20
Photocopying - Secretarial						
110711	Photocopying - A4 B&W	Jul-2018	0.40	0.36	0.04	0.40
110711	Photocopying - A4 Colour	Jul-2018	0.80	0.73	0.07	0.80
110711	Photocopying - A3 B&W	Jul-2018	0.60	0.55	0.05	0.60
110711	Photocopying - A3 Colour	Jul-2018	1.20	1.09	0.11	1.20
110711	Copy Of Agenda	Jul-2018	6.00	5.55	0.55	6.10
110711	Copy Of Minutes	Jul-2018	6.00	5.55	0.55	6.10
Electoral Rolls						
100721	Complete Set *Subject to WAEC Approval	Jul-2018	25.00	25.00	-	25.00
100721	Individual Wards *Subject to WAEC Approval	Jul-2018	12.50	12.50	-	12.50
100721	Property Owners By Street Listing - Complete Listing	Jul-2018	250.00	250.00	-	250.00
100721	Property Owners By Street Listing - Minimum Charge (Per Page)	Jul-2018	12.65	12.65	-	12.65
100721	Property Owners By Street Listing (Per Page)	Jul-2018	1.25	1.25	-	1.25
Special Series Registration Plates						
241	Registration Plates as per Department of Transport Fee <i>May Be Subject to Change</i>	Jul-2018	200.00	200.00	-	200.00
110713	Contribution to War Memorial	Jul-2018	80.00	80.00	-	80.00
110711	Administration Fee	Jul-2018	20.00	20.00	-	20.00

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5.0 Law, Order, Public Safety						
Dog Registration Fees						
380712	Application For Kennel Licence	Jul-2018	81.00	82.00	-	82.00
380712	Kennel Licence (Per Year)	Jul-2018	122.00	125.00	-	125.00
Pound Fees						
Animal Payments						
380719	Application Fee - Miniature Horse, Pig etc.	Jul-2018	81.00	82.00	-	82.00
380719	Annual Fee - Keeping of Maximum 2 Bee Hives Within a Townsite	Jul-2018	81.00	82.00	-	82.00
380713	Sustenance Per Day (1-3 Days)	Jul-2018	-	-	-	No Charge
380713	Sustenance Per Day (4+ Days)	Jul-2018	25.50	26.00	-	26.00
380713	Animal Disposal/Destruction (Healthy Dog Day)	Jul-2018	No Charge	-	-	No Charge
380713	Replacement Registration Tags	Jul-2018	8.00	9.09	0.91	10.00
380710	Animal Microchip Fee - Microchip Plus Vet Fee	Jul-2018	At Cost - GST applicable	-	GST Applicable	At Cost - GST applicable
380713	Animal Trap Loss	Jul-2018	162.00	-	GST Applicable	At Cost plus 12.50% - GST Applicable
380713	Inspection/Reinspection Dangerous Dog or Restricted Breed Declaration	Jul-2018	61.00	62.00	-	62.00
380713	Application Fee to Keep More Than Two Dogs	Jul-2018	81.00	82.00	-	82.00
380713	Impounded Animal Veterinary Treatment	Jul-2018	At Cost plus 12.50% - GST Applicable	-	GST Applicable	At Cost plus 12.50% - GST Applicable
380713	1 Year Dog Registration (MHS Dog Sterilisation Program)	Jul-2018	-	-	-	Free/Fee Waived
Animal Impounding Fees						
380714	Dog Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380714	Animal Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
Other Law, Order & Public Safety						
380760	Fire Infringements	Jul-2018	Fee as Per Legislation	-	-	Fee as Per Legislation
380760	Final Demand Fire Infringements	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380761	Litter Infringement	Jul-2018	Fee as Per Legislation	-	-	Fee as Per Legislation
380761	Final Demand Litter	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380764	Dog Infringement	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Legislation
380764	Final Demand Dogs	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380763	Final Demand Parking	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380763	Parking Infringement	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Legislation

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5.0 Law, Order, Public Safety (Cont.)						
380765	Nuisances, Camping & Off-Road Vehicles Final Demand Camping, Off-Road, Local Laws	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>
380765	Nuisances, Camping & Off-Road Vehicles Infringement	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Legislation</i>
380766	Swimming Pool Infringement	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Legislation</i>
380766	Final Demand Swimming Pool Infringements	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>
380797	Administration Fee - Arrange Notice, Cyclone or Bushfire Non-Compliance Cleanup	Jul-2018	91.00	95.00	-	95.00
380797	Administration Fee - Arrange Litter Act Non-Compliance Cleanup	Jul-2018	91.00	95.00	-	95.00
380797	Undertake Notice, Cyclone, Bushfire or Litter Non-Compliance Cleanup Works (Contractor)	Jul-2018	<i>At Cost plus 12.50% - GST applicable</i>	<i>At Cost</i>	<i>GST Applicable</i>	<i>At Cost</i>
380717	Permit to Use Verge (LL 3.3) (Per Week or Part Thereof)	Jul-2018	81.00	82.00	-	82.00
Trust	Permit to Use Verge (LL 3.3) Bond	Jul-2018	507.50	510.00	-	510.00
Impounding Supermarket Trolleys						
380765	Trolley Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380765	Trolley Storage Fee (Per Day)	Jul-2018	10.00	11.00	-	11.00
Impounding Signs						
380765	Sign Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380765	Sign Storage Fee (Per Day)	Jul-2018	10.00	11.00	-	11.00
Impounding Goods						
380792	Goods Removal Fee (Contractor)	Jul-2018	<i>At Cost Plus 12.50% - GST Applicable</i>		<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
380792	Goods Removal Fee (Staff) (Per Hour)	Jul-2018	183.00	185.00	-	185.00
380762	Goods Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380762	Goods Storage Fee (Per Day) (Maximum \$200)	Jul-2018	10.00	15.00	-	15.00
Impounding Off Road Vehicles						
380792	ORV Removal Fee (Contractor)	Jul-2018	<i>At Cost Plus 12.50% - GST Applicable</i>		<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
380762	ORV Removal Fee (Staff) (Per Hour)	Jul-2018	183.00	185.00	-	185.00
380762	ORV Impound / Release Fee	Jul-2018	91.00	95.00	-	95.00
380762	ORV Storage Fee (Per Day) (Not Charged Where ORV Handed Over Voluntarily)	Jul-2018	10.00	15.00	-	15.00
7.0 Health						
Lodging Houses						
510712	Lodging House Registration Inspection Fee (Less Than 100 Beds)	Jul-2018	289.00	295.00	-	295.00
510712	Lodging House Registration Inspection Fee (100 Beds or Greater)	Jul-2018	401.00	410.00	-	410.00
Offensive Trades						
510713	Statutory (In Accordance With the Offensive Trades (Fees) Regulations)	Jul-2018	298.00			<i>As Per Regulation</i>
510713	Statutory - Fish Processing Establishment	Jul-2018	298.00			<i>As Per Regulation</i>
510713	Statutory - Shellfish and Crustacean Processing Establish	Jul-2018	298.00			<i>As Per Regulation</i>
Hawkers/Stall Licence						
510714	Stallholder/Street Trader (Per Day)	Jul-2018	61.00	65.00	-	65.00
510714	Stallholder/Street Trader (Per Week)	Jul-2018	142.00	145.00	-	145.00
510714	Stallholder/Street Trader (3 Months)	Jul-2018	345.00	350.00	-	350.00

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7.0 Health (Cont.)						
510714	Stallholder/Street Trader (6 Months)	Jul-2018	482.00	490.00	-	490.00
510714	Stallholder/Street Trader (12 Months)	Jul-2018	792.00	800.00	-	800.00
510714	Dreamers Hill Permit (1 Month)	Jul-2018	20.00	20.00	-	20.00
510714	Stallholder/Street Trader Eligible Community Groups	Jul-2018	No Charge			No Charge
Moveable Dwelling						
510715	Application Fee for Approval to Occupy a Caravan	Jul-2018	131.50	135.00	-	135.00
Re-Imbursements Other Income						
510721	Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing Premises)	Jul-2018	117.00	120.00	-	120.00
510716	Application Fee for a Regulation 18 Exemption Under the Environmental Protection (Noise) Regulations 1997. To a Maximum of \$1,000	Jul-2018	\$1000 Fee Set in Regulation (Suggest Where Exemption Issued and Monitoring Conducted) Alternate Could Include \$558 for Exemption Issue Only (No Monitoring)	558.00	-	558.00
510716	Regulation 18 Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge	-	-	No Charge
510716	Noise Infringement 1st Offence Modified Penalty	Jul-2018	250.00			Fine as Per Legislation
510716	Noise Infringement Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Out of Hours Construction Noise Approval	Jul-2018	137.00	140.00	-	140.00
510716	Noise Monitoring Fee (Per Hour)	Jul-2018	188.00	190.00	-	190.00
Environmental Protection (Unauthorised Discharges) Regulations 2004						
510716	Regulation 3 (1) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 3 (1) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Regulation 4 (1) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 4 (1) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Regulation 4 (2) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 4 (2) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Public Buildings - Statutory Application Fee Equal to the Cost of Considering the Application up to	Jul-2018	871.00			Fine as Per Legislation
Food Act Fees & Charges						
510721	Notification Fee - High, Medium and Low Risk	Jul-2018	81.00	82.00	-	82.00
510721	Notification Fee & Registration Fee - Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge			No Charge
510721	High Risk Premises Annual Assessment Fees	Jul-2018	507.50	510.00	-	510.00
510721	Medium Risk Premises Annual Assessment Fees	Jul-2018	507.50	510.00	-	510.00
510721	Low Risk Premises Annual Assessment Fees	Jul-2018	274.00	275.00	-	275.00
510721	Application to Construct/Establish High Risk Premises, incl. Notification Fee	Jul-2018	355.00	357.00	-	357.00
510721	Application to Construct/Establish Medium Risk Premises, incl. Notification Fee	Jul-2018	355.00	357.00	-	357.00
510721	Application to Construct/Establish Low Risk Premises, incl. Notification Fee	Jul-2018	238.50	240.00	-	240.00
510721	Application for Transfer of Premises Notification and Registration	Jul-2018	81.00	82.00	-	82.00
Fee for Service on Demand - incl. Section 39, Freezer Breakdown, Inspection on Request						
510721	Per Hour or Part Thereof	Jul-2018	202.00	186.36	18.64	205.00
510721	Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge			No Charge
510721	Pest Control Officer Time (Per Initial 30 Minutes of Part Thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * BldMtce Advise Council Pays for Termite and Singapore Ants.	Jul-2018	132.00	122.73	12.27	135.00
510721	Pest Control Officer Time (Every Hour Thereafter or Part Thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * BldMtce Advise Council Pays for Termite and Singapore Ants.	Jul-2018	122.00	113.64	11.36	125.00

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7.0 Health (Cont.)						
510721	Undertaking Mosquito Control of Unkempt Private Swimming Pools (Per Hour, or Part Thereof)	Jul-2018	152.00	140.91	14.09	155.00
Annual Fee, Auditing, Sampling of Public Swimming Pools/Potable Water						
510721	Pool Annual Fee (incl. Site Visits) - Within 20km of Karratha Administration Office	Jul-2018	365.00	370.00	-	370.00
510721	Pool Annual Fee (incl. Site Visits) - Greater Than 20km of Karratha Administration Office	Jul-2018	467.00	470.00	-	470.00
Education and Welfare						
320711	Lease of Millars Well Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
320712	Lease of Bulgarra Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
320713	Lease of Wickham Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
10.0 Community Amenities						
Collection Charges						
402711	Residential - Domestic Waste Management Charge (Per Year) - incl. 1 General Waste 240lt Bin Service Per Week and 1 Recycling 240lt Bin Service Per Fortnight	Jul-2018	300.00	305.00	-	305.00
402711	Residential - Additional General Waste 240lt Bin (Per Year) - 1 Waste Service Per Week	Jul-2018	150.00	152.50	-	152.50
402711	Residential - Additional Residential Recycling 240lt Bin (Per Year) - 1 Recycling Service Per Fortnight	Jul-2018	150.00	152.50	-	152.50
402712	Commercial/Industrial - 1 General Waste 240lt Bin Service Per Week (Per Year)	Jul-2018	330.00	305.00	30.50	335.50
402712	Commercial/Industrial - Additional 1 General Waste Service Per Week (Per Year)	Jul-2018	330.00	305.00	30.50	335.50
402712	Commercial/Industrial Recycling 240lt Bin - 1 Service Per Fortnight (Per Year)	Jul-2018		152.50	15.25	167.75
Bin Replacement and Hire						
402715	Replacement of 240L MGB	Jul-2018	90.00	86.36	8.64	95.00
Waste Facility Fees and Charges						
404713	Out of Hours Weighbridge Operations (Per Hour) <i>Commercial 7 Mile Waste Facility Customers Only</i>	Nov-2018		340.00	34.00	374.00
Special Disposal Requirement						
404716	Waste Disposal Permit (Per Permit)	Jul-2018	15.00	18.18	1.82	20.00
404716	Commercial Biomedical & Clinical Waste Disposal - R100, R120, R130, R140 (Per Tonne) <i>Minimum Charge \$113.50</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	264.00	206.36	20.64	227.00
404716	Asbestos Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	206.37	20.64	227.00
404716	Quarantine Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	206.37	20.64	227.00
404716	Class I Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	115.00	114.55	11.45	126.00
404716	Class II Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	187.27	18.73	206.00
404716	Class III Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	209.09	209.09	20.91	230.00
404716	Drilling Mud Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne \$230.00</i> ADDITIONAL PERMIT CHARGE APPLIES.	Jul-2018	-			<i>POA (Minimum per tonne \$230, Maximum per tonne \$340)</i>

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10.0 Community Amenities (Cont.)						
Commercial Liquid Waste						
404718	Biological Liquid Waste Disposal - K110, K130 & K210 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Saline Water Waste Disposal - D300 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Industrial Waste Waters With Treatment Plant Residues Waste Disposal - N205 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Industrial Wash Water Waste Disposal - L100 & L150 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	31.82	3.18	35.00
General Waste Disposal						
404713	Residential General Waste (Car, Ute & Trailer) <i>- Residential waste is waste that is generated as a result of the ORDINARY day to day use of a domestic premises (this does not include construction & demolition waste generated from major renovations or land clearing activities)</i>	Jul-2018	No Charge	-	-	No Charge
404713	Commercial & Industrial General Waste (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Commercial Cars, Utes, Trailer Only (Per Tonne) <i>Minimum Charge \$63.00</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Construction & Demolition (Contaminated) Waste (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Transportable Buildings - Undismantled (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	254.00	253.64	25.36	279.00
404713	Clean Concrete Waste (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	115.00	57.27	5.73	63.00
404713	Metal (Clean) Waste	Jul-2018	115.00	-	-	No Charge
404713	Construction Timber (Clean) Waste	Jul-2018	115.00	-	-	No Charge
404713	Clean Fill (Per Tonne)	Jul-2018	No Charge	-	-	No Charge
404713	Metal Car Bodies (LPG Tank Removed), Metal Trailers and Metal Boats (Each)	Jul-2018	55.00	-	-	No Charge
404713	Boats - Non-Metal (Each)	Jul-2018	55.00	54.55	5.45	60.00
404713	Caravans (Each)	Jul-2018	90.00	86.36	8.64	95.00
404713	Buses (Each)	Jul-2018	110.00	104.55	10.45	115.00
404713	Tyres and Rubber Products (Commercial) <i>- Conveyor Belts etc (Per Tonne). Minimum Charge \$354</i>	Jul-2018	674.00	643.64	64.36	708.00
404713	Tyres (Residential) <i>- Maximum of 4 Passenger or 4x4 Vehicle Tyres</i>	Jul-2018	No Charge	-	-	No Charge
404713	Residential Green Waste (Car, Ute & Trailer) <i>- Residential green waste is waste that is generated as a result of the ORDINARY day to day gardening of a domestic premises (this does not include green waste generated from land clearing activities)</i> <i>- Branches and cuttings are not to exceed 10cm in diameter and 1.5m in length</i>	Jul-2018	No Charge	-	-	No Charge
404713	Commercial Clean Green Waste (Per Tonne). <i>Minimum Charge \$20.00</i>	Jul-2018	55.00	52.73	5.27	58.00
404713	Processed Commercial Clean Green Waste ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	-	-	-	No Charge
404713	Non-Compactible Waste <i>- incl. Floatation Devices, Mooring Rope & Wooden Cable Drums (Per Tonne)</i> <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	238.00	-	-	POA - Minimum Per Tonne \$202, Maximum Per Tonne \$708
404713	Certified Disposal (Per Service) <i>- Supervision and Verification of Burial</i>	Jul-2018	127.00	120.91	12.09	133.00
404713	Relocation of Incorrectly Deposited Waste (Per Hour). <i>Minimum One Hour</i>	Jul-2018	424.00	404.55	40.45	445.00
404713	Petroleum Oil and Cooking Oil (Per Litre) <i>- Residential Free of Charge, Maximum of 20L</i> <i>- Commercial, Maximum of 100L</i>	Jul-2018	1.00	0.91	0.09	1.00
404713	Duplicate Weighbridge Documentation (Per Item)	Jul-2018	26.00	27.27	2.73	30.00
404713	Commercial - Mattress (Each)	Jul-2018	20.00	20.00	2.00	22.00
Green Waste - Purchase						
402714	Purchase of Shredded Green Waste - Commercial (Per Tonne) <i>Previously Priced \$20 m3</i>	Jul-2018	20.00	54.55	5.45	60.00
Local Govt Report fee						
510719	Onsite Effluent Provision of Local Government Report Fee	Jul-2018	406.00	410.00	-	410.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
10.0 Community Amenities (Cont.)						
Septic Tank Application Fee						
510717	Statutory - Septic Tank Permit to Use Apparatus	Jul-2018	118.00			<i>Fee as per Regulation 10(2)</i>
510718	Statutory - Application Fee	Jul-2018	118.00			<i>Fee as per Regulation 4</i>
510718	Application for Residential Greywater Re-Use Systems	Jul-2018	No Charge			<i>No Charge</i>
Town Planning Fees						
520710	Development Approval Search	Jul-2018	35.00	35.00	-	35.00
520710	Retrieval of Development Approvals (Per Approval Requested) (Emailed) - Additional \$10 for USB requested	Jul-2018	15.00	15.00	-	15.00
520710	Application to Vary the Deemed -To-Comply Requirements in The R-Codes	Jul-2018	147.00	147.00	-	147.00
520710	<i>Determining a Development Application (Other Than for an Extractive Industry) Where the Development Has Not Commenced or Been Carried Out and the Estimated Cost of the Development is:</i>	Jul-2018				
520710	(a) Not More Than \$50,000	Jul-2018	147.00	147.00	-	147.00
520710	(b) More Than \$50,000, But Not More Than \$500,000 (0.32% of Est. Cost of Development)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	(c) More Than \$500,000, But Not More Than \$2.5m (\$1,700 Plus 0.257% for Every \$1 in Excess of \$500,000)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	(d) More Than \$2.5m, But Not More Than \$5m (\$7,161 Plus 0.206% for Every \$1 in Excess of \$2.5m)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	(e) More Than \$5m, But Not More Than \$21.5m (\$12,633 Plus 0.123% for Every \$1 in Excess of \$5m)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	(f) More Than \$21.5m	Jul-2018	34,196.00	34,196.00	-	34,196.00
520710	Application for Approval of Home Occupation	Jul-2018	222.00	222.00	-	222.00
520710	Determination of Development Application for an Extractive Industry Where the Development Has Not Commenced or Been Carried Out	Jul-2018	739.00	739.00	-	739.00
520710	Amendment to an Application for Planning Approval \$150.70 (incl. GST) or Fee Based on Cost of Additional Development, Whichever is Greater	Jul-2018	150.70	150.70	-	150.70
520710	Extension of Time for Planning Approval Where the Development Has Not Yet Substantially Commenced After Extension of Time for Planning Approval	Jul-2018	400.00	400.00	-	400.00
520710	Extension of Time for Planning Approval Where a Timed Approval Expires by Way of Condition of Approval, to be Calculated Based on Estimate of Hours Spent on Processing the Application	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	Determining an Application for Change of Use or For an Alteration or Extension or Change of a Non-Conforming Use, Where the Change of Alteration or Extension or Change Has Not Commenced or Been Carried Out	Jul-2018	295.00	295.00	-	295.00
520710	Issue of Zoning Certificate, Motor Repairer Certificates, Section 40 Liquor Licence Consents	Jul-2018	73.00	73.00	-	73.00
520710	Issue of Written Planning Advice	Jul-2018	73.00	73.00	-	73.00
520710	Reply to a Property Settlement Questionnaire	Jul-2018	73.00	73.00	-	73.00
Scheme Amendment and Structure Plan Fees as per Planning & Development Regs. 2009						
520711	Request for Adoption of Town Planning Scheme Amendment: Estimate of Hours Spent and Total Fee Calculated in Accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520711	Request for Adoption of Structured Plans and Local Development Plans or Variations Thereto: Estimate of Hours Spent and Total Fee Calculated in Accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	Advertising	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
Subdivision Clearance Fees						
520713	Not More Than 5 Lots (Per Lot)	Jul-2018	73.00	73.00	-	73.00
520713	For More Than 5 Lots, But Not More Than 195 Lots - \$73 (Per Lot) For the First 5 Lots and Then \$35 Per Lot Thereafter	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520713	More Than 195 Lots \$6,959	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520713	Infrastructure Works Bond for Outstanding Works	Jul-2018	<i>Estimated Cost of Subdivision Plus 50.00%</i>			<i>Estimated Cost of Subdivision Plus 50.00%</i>
520713	Subdivision Supervision and Inspection Fee	Jul-2018	<i>1.5% of Contract Price</i>	<i>As Calculated</i>		<i>1.50% of Contract Price</i>
520713	Defects Liability and Maintenance Bond	Jul-2018	<i>5% of Contract Price</i>	<i>As Calculated</i>		<i>5.00% of Contract Price</i>

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
10.0 Community Amenities (Cont.)						
520713	Photocopying - A1 Bond Paper	Jul-2018	4.40	4.40	-	4.40
520713	Photocopying - A1 Film	Jul-2018	13.20	13.20	-	13.20
520713	Photocopying - B1 Bond Paper	Jul-2018	6.60	6.60	-	6.60
520713	Photocopying - B1 Film	Jul-2018	17.60	17.60	-	17.60
520713	Photocopying - A0 Bond Paper	Jul-2018	7.70	7.70	-	7.70
520713	Photocopying - A0 Film	Jul-2018	19.80	19.80	-	19.80
Burial Fees						
434710	Open or Private Ground - Monday to Friday (Includes Digging, Prep and/or Backfill by Council - Max 2.1m Depth)	Jul-2018	1,320.00	1,218.18	121.82	1,340.00
434710	Open or Private Ground - Saturday (Includes Digging, Prep and/or Backfill by Council - Max 2.1m Depth)	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Open or Private Ground - Sunday (Includes Digging, Prep and/or Backfill by Council - Max 2.1m Depth)	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Open or Private Ground - Public Holiday (Includes Digging, Prep and/or Backfill by Council - Max 2.1m Depth)	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m Deep (Existing Grave Only)	Jul-2018	140.00	129.55	12.95	142.50
434710	Application for a Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	Jul-2018	150.00	145.45	14.55	160.00
434710	Transfer and Reissue of Grant of Right of Burial	Jul-2018	50.00	55.00	-	55.00
434710	Interment Without Notice (Additional Fee by Way of Penalty for Failure to Provide Due Notice)	Jul-2018	50.00	50.00	5.00	55.00
434710	Re-Open Grave For Exhumation - Monday to Friday	Jul-2018	1,320.00	1,218.18	121.82	1,340.00
434710	Re-Open Grave For Exhumation - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Re-Open Grave For Exhumation - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Re-Open Grave For Exhumation - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Re-Interment In New Grave After Exhumation - Monday to Friday	Jul-2018	1,330.00	1,218.18	121.82	1,340.00
434710	Re-Interment Grave For Exhumation - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Re-Interment Grave For Exhumation - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Re-Interment Grave For Exhumation - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Approval To Erect A Headstone	Jul-2018	75.00	76.00	-	76.00
434710	Interment of Ashes in a Single Niche	Jul-2018	135.00	129.55	12.95	142.50
434710	Interment of Ashes in a Double Niche	Jul-2018	205.00	190.91	19.09	210.00
434710	Grant of Right for a Single Niche	Jul-2018	135.00	129.09	12.91	142.00
434710	Grant of Right for a Double Niche	Jul-2018	205.00	190.91	19.09	210.00
434710	Sand Fill for Ceremonies	Jul-2018	160.00	148.18	14.82	163.00
434710	Searches for Extracts and Copies of the Register of Internments (\$30 Per Hour, or Part Thereof)	Jul-2018	30.00	30.00	-	30.00
434710	Extracts of Grant of Right of Burial	Jul-2018		13.64	1.36	15.00
434710	Annual Funeral Director's Licence Fee	Jul-2018	210.00	215.00	-	215.00
434710	Single Funeral Directors Permit Fee	Jul-2018	80.00	85.00	-	85.00
434710	Single Non-Funeral Directors Permit Fee	Jul-2018		205.00	-	205.00
434710	Monumental Masons' Licence (Annual Fee)	Jul-2018	230.00	235.00	-	235.00
434710	Single Monumental Masons' Licence	Jul-2018	125.00	127.00	-	127.00
11.0 Recreation And Culture						
Bulgarra Storage Units						
334720	Storage Unit (Per Year, Per Sqm)	Jul-2018	40.00	36.36	3.64	40.00
334720	Storage Unit (Per Year, Per Sqm) - Commercial Groups	Jul-2018				80.00
Pavilion Hire - Dampier						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338710	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338710	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
338710	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) <i>50% of Applicable Community Group Rate</i>	Jul-2018	50.00%		<i>GST Applicable</i>	50.00%
338710	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338710	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338710	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
Pavilion Hire - Millars Well						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338712	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338712	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
338712	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2018	50.00%		GST Applicable	50.00%
338712	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338712	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338712	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
Pavilion Hire - Pegs Creek						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338713	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338713	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
338713	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2018	50.00%		GST Applicable	50.00%
338713	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338713	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338713	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
Pavilion Hire - Tambrey						
350710	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
350710	Hire (Per Hour) - Commercial	Jul-2018	64.00	58.18	5.82	64.00
350710	Hire (Per Hour) - Private	Jul-2018	48.00	43.64	4.36	48.00
350710	Hire (Per Hour) - Community Group/Clubs	Jul-2018	32.00	29.09	2.91	32.00
Dampier Community Hub						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Commercial	Aug-2018	51.00	47.27	4.73	52.00
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Community Group/Clubs	Jul-2018	25.50	23.18	2.32	25.50
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18)	Jul-2018	50.00%		GST Applicable	50.00%
361100	Kiosk Hire (Within Community Hall Facility) (Per Hour) - Commercial <i>Free When Hiring the Larger or Lesser Hall</i>	Jul-2018	15.00	13.64	1.36	15.00
361100	Kiosk Hire (Within Community Hall Facility) (Per Hour) - Community Group/Clubs <i>Free When Hiring the Larger or Lesser Hall</i>	Jul-2018	5.00	4.55	0.45	5.00
361100	Large Community Hall Hire (Per Hour) - Commercial	Aug-2018	76.00	72.73	7.27	80.00
361100	Large Community Hall Hire (Per Hour) - Community Group/Clubs	Jul-2018	41.00	37.27	3.73	41.00
Wickham Community Hub						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018		10,000.00	-	10,000.00
360771	Community Hire Rates Are 50% of Commercial Hire Rates	Jul-2018		-	-	
360771	Per Hour Hire Rates From 5pm to Midnight are 150% of Hire Rates Prior to 5pm	Jul-2018		-	-	
360771	Multi-Purpose Room 1 (Per Hour) - Commercial	Aug-2018		47.27	4.73	52.00
360771	Multi-Purpose Room 1 (Per Hour) - Community	Aug-2018		23.64	2.36	26.00
360771	Multi-Purpose Room Combined (Per Hour) - Commercial	Aug-2018		63.64	6.36	70.00
360771	Multi-Purpose Room Combined (Per Hour) - Community	Aug-2018		31.82	3.18	35.00
360771	Indoor Play Area 1 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Indoor Play Area 2 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Hire of Indoor Play Area 3 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Full Function Room (Per Hour) - Commercial	Aug-2018		72.73	7.27	80.00
360771	Full Function Room (Per Hour) - Community	Aug-2018		36.36	3.64	40.00
Wickham Community Hall						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Dec-2018		10,000.00	-	10,000.00
360771	Wickham Community Hall Hire (Per Hour) - Commercial	Dec-2018	76.00	47.27	4.73	52.00
Pam Buchanan Family Centre						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018		10,000.00	-	10,000.00
352710	Workshop Full Room Hire (Per Hour) - Commercial	Jul-2018		47.27	4.73	52.00
352710	Workshop Full Room Hire (Per Hour) - Community Group/Clubs	Jul-2018		23.64	2.36	26.00
352710	Workshop 1 Hire (Per Hour) - Commercial	Jul-2018		27.27	2.73	30.00
352710	Workshop 1 Hire (Per Hour) - Community Group/Clubs	Jul-2018		18.18	1.82	20.00
352710	Workshop 2 Hire (Per Hour) - Commercial	Jul-2018		31.82	3.18	35.00
352710	Workshop 2 Hire (Per Hour) - Community Group/Clubs	Jul-2018		22.73	2.27	25.00
352710	Boardroom Hire (Per Hour) - Commercial	Jul-2018		31.82	3.18	35.00
352710	Boardroom Hire (Per Hour) - Community Group/Clubs	Jul-2018		22.73	2.27	25.00
352710	Data Projector Hire (Per Booking)	Jul-2018		45.45	4.55	50.00
Notes:	* Workshop Full Room - 78.8 sqm * Workshop 1 - divider in place, 39.4 sqm, no kitchenette * Workshop 2 - divider in place, 39.4sqm, with kitchenette					

Notes To And Forming Part Of The Budget

**6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019**



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
Frank Butler Community Centre						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338715	Meeting Room 1 or 2 Hire (Per Hour) - Commercial	Jul-2018	30.00	27.27	2.73	30.00
338715	Meeting Room 1 or 2 Hire (Per Hour) - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
338715	Large Meeting Room Hire (Per Hour) - Commercial	Jul-2018	60.00	54.55	5.45	60.00
338715	Large Meeting Room Hire (Per Hour) - Community Group/Clubs	Jul-2018	30.00	27.27	2.73	30.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Commercial	Jul-2018	80.00	72.73	7.27	80.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Private Function	Jul-2018	60.00	54.55	5.45	60.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Community Group/Clubs	Jul-2018	40.00	36.36	3.64	40.00
338715	Outdoor Area and Servery (Per Hour) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
338715	Outdoor Area and Servery (Per Hour) - Private Function	Jul-2018	45.00	40.91	4.09	45.00
338715	Outdoor Area and Servery (Per Hour) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
338715	Additional Kitchen/Servery (Per Hour) - Commercial <i>Added to Existing Booking</i>	Jul-2018	15.00	13.64	1.36	15.00
338715	Additional Kitchen/Servery (Per Hour) - Private Function <i>Added to Existing Booking</i>	Jul-2018	10.00	9.09	0.91	10.00
338715	Additional Kitchen/Servery (Per Hour) - Community Group/Clubs <i>Added to Existing Booking</i>	Jul-2018	5.00	4.55	0.45	5.00
Roebourne Community Centre						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338714	Hire (Per Hour) - Commercial	Jul-2018	54.00	50.91	5.09	56.00
338714	Hire (Per Hour) - Community Groups/Clubs	Jul-2018	28.00	25.45	2.55	28.00
Roebourne Sports Stadium						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
346712	Full Court (Per Hour) - Casual Hire	Jul-2018	16.00	14.55	1.45	16.00
346712	Full Court (Per Hour) - Casual Hire, with Lights	Jul-2018	25.00	22.73	2.27	25.00
346712	Kiosk Hire (Per Hour) - Commercial	Jul-2018	26.00	21.82	2.18	24.00
346712	Kiosk Hire (Per Hour)	Jul-2018	11.00	10.91	1.09	12.00
Roebourne Pool Admissions						
328710	Adults	Jul-2018	3.50	3.18	0.32	3.50
328710	Multipass (10 Entries) - Adults	Jul-2018	31.50	28.64	2.86	31.50
328710	Multipass (20 Entries) - Adults	Jul-2018	56.00	50.91	5.09	56.00
328710	Children/Concessions	Jul-2018	2.50	2.27	0.23	2.50
328710	Multipass (10 Entries) - Children/Concessions	Jul-2018	22.50	20.45	2.05	22.50
328710	Multipass (20 Entries) - Children/Concessions	Jul-2018	40.00	36.36	3.64	40.00
328710	Family Pass (2 Adults & up to 4 Children)	Jul-2018	14.00	12.73	1.27	14.00
328710	School Admissions	Jul-2018	2.60	2.27	0.23	2.50
328710	Aqua Aerobics	Jul-2018	10.00	9.09	0.91	10.00
328710	RAC-Swimming Lessons <i>GST Free</i>	Jul-2018	13.00	14.00	-	14.00
328710	Aqua Run Hire (Per Hour)	Jul-2018	65.00	59.09	5.91	65.00
Roebourne Pool Functions						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
328710	Functions Per Hour (Whole Pool)	Jul-2018	75.00	68.18	6.82	75.00
Ground Fees - Sporting Clubs Seasonal Bookings						
334711	Various Users - Number of Uses Per Week (x) Number of Players Per Team (x) Number of Weeks Booked(x) Fee	Jul-2018	0.80	0.77	0.08	0.85
334711	Junior Teams - 50% of Applicable Rate	Jul-2018	50.00%	<i>GST Applicable</i>		50.00%
334711	Tennis Club (Per Year)	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Agreement - GST Applicable</i>
334711	Horse And Pony Club (Per Season)	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Agreement - GST Applicable</i>
Tennis Courts						
TRUST	Gate Keys (Bond)	Jul-2018	20.00	20.00	-	20.00
334712	Per Court (Per Hour) - Commercial	Jul-2018	25.00	22.73	2.27	25.00
334712	Per Court (Per Hour) - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
Millars & Bulgarra Netball/Basketball Court Casual Hire Fee						
350710	Per Court (Per Hour)	Jul-2018	14.00	12.73	1.27	14.00
Lease Income						
Various	Lease Fee (Per Property)	Jul-2018	<i>As Per Agreement</i>	<i>GST Applicable</i>		<i>As Per Agreement</i>
350710	Karratha Leisureplex Fence Advertising (Per Week) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
350710	Karratha Leisureplex Fence Advertising (Per Week) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
Oval/Reserve Hire Fees						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
TRUST	Bond - to a Maximum of \$1,000. <i>Applied as per Bond Assessment Matrix</i> - Non for Profit Groups	Jul-2018	1,000.00	1,000.00	-	1,000.00
334713	Hire (Per Day) - Not for Profit Groups	Jul-2018	120.00	118.18	11.82	130.00
334713	Hire (Per Hour) - Not for Profit Groups	Jul-2018	12.00	11.82	1.18	13.00
334713	Hire (Per Hour) - Commercial	Jul-2018	90.00	86.36	8.64	95.00
334713	Hire (Per Day) - Commercial	Jul-2018	900.00	863.64	86.36	950.00
Oval Lighting Fees						
334714	Oval Light Tokens (Large)	Jul-2018	45.00	40.91	4.09	45.00
334714	Oval Light Tokens (Small)	Jul-2018	20.00	18.18	1.82	20.00
334714	Tennis/Netball Light Tokens (Medium)	Jul-2018	11.00	10.00	1.00	11.00
Holiday Programme (Primary School)						
350710	Per Child (Per Day)	Jul-2018	28.00	27.27	2.73	30.00
350710	2nd and Each Additional Child (Per Day)	Jul-2018	25.00	22.73	2.27	25.00
Crèche						
350710	Casual Visit (Per Child, Per Session, up to 90 mins) 3rd and Subsequent Child From Same Immediate Family are Free	Jul-2018	4.90	5.00	-	5.00
350710	Casual Visit (Per Child, Per Session, 90 - 180 mins) 3rd and Subsequent Child From Same Immediate Family are Free	Jul-2018	7.60	7.80	-	7.80
350710	10 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	44.00	45.00	-	45.00
350710	20 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	78.50	80.00	-	80.00
350710	50 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	183.75	187.50	-	187.50
350710	10 Visit Crèche Pass (90 - 180 mins)	Jul-2018	68.50	70.20	-	70.20
350710	20 Visit Crèche Pass (90 - 180 mins)	Jul-2018	121.80	124.80	-	124.80
350710	50 Visit Crèche Pass (90 - 180 mins)	Jul-2018	285.00	292.50	-	292.50
350710	Crèche Hire (Per Hour) - Commercial	Jul-2018	61.00	60.00	-	60.00
350710	Crèche Hire (Per Hour) - Community	Jul-2018	35.50	30.00	-	30.00
Memberships						
350710	Gymnasium Only (1 Month)	Jul-2018	120.00	113.64	11.36	125.00
350710	Gymnasium Only (3 Months)	Jul-2018	295.00	271.82	27.18	299.00
350710	Gymnasium Only (6 Months)	Jul-2018	535.00	490.00	49.00	539.00
350710	Gymnasium Only (12 Months)	Jul-2018	965.00	880.91	88.09	969.00
350710	Gym Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	47.00	44.55	4.45	49.00
350710	Aquatics Only (1 Month)	Jul-2018	56.00	52.73	5.27	58.00
350710	Aquatics Only (3 Months)	Jul-2018	142.00	131.82	13.18	145.00
350710	Aquatics Only (6 Months)	Jul-2018	260.00	240.91	24.09	265.00
350710	Aquatics Only (12 Months)	Jul-2018	472.00	440.91	44.09	485.00
350710	Swim Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	25.50	24.55	2.45	27.00
350710	Group Fitness Only (1 Month)	Jul-2018	120.00	113.64	11.36	125.00
350710	Group Fitness Only (3 Months)	Jul-2018	295.00	271.82	27.18	299.00
350710	Group Fitness Only (6 Months)	Jul-2018	535.00	490.00	49.00	539.00
350710	Group Fitness Only (12 Months)	Jul-2018	965.00	880.91	88.09	969.00
350710	Group Fitness Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	47.00	44.55	4.45	49.00
350710	Full Membership (1 Month)	Jul-2018	167.00	162.73	16.27	179.00
350710	Full Membership (3 Months)	Jul-2018	430.00	426.36	42.64	469.00
350710	Full Membership (6 Months)	Jul-2018	790.00	790.00	79.00	869.00
350710	Full Membership (12 Months)	Jul-2018	1,420.00	1,418.18	141.82	1,560.00
350710	Full Membership Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	68.00	67.27	6.73	74.00
350710	24 Hour Access (Add-On) to Membership	Jul-2018	100.00	90.91	9.09	100.00
350710	Karratha Leisureplex Replacement Membership Band/Fob/Card	Jul-2018	10.00	9.09	0.91	10.00
350710	Concession Rate for All Swim Memberships - 30% discount	Jul-2018	30.00%			30.00%
350710	Concession Rate for All Gym, Group Fitness or Full Memberships - 50% discount	Jul-2018	50.00%			50.00%
350710	<i>Discount Options:</i> * Renewal of 12 Month Individual Membership, 10% Discount * Corporate/Group Discount (Minimum 10 people) 3 - 6 months, 10% Discount * Corporate/Group Discount (Minimum 10 people) 12 months, 20% Discount Only 1 Discount May be Applied at Any Time	Jul-2018				

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
Personal Training						
350710	30 Minute Session (Per Person)	Jul-2018	42.00	38.18	3.82	42.00
350710	30 Minute Session (Per Person) - 10 Entry Pass	Jul-2018	378.00	343.64	34.36	378.00
350710	60 Minute Session (Per Person)	Jul-2018	68.00	61.82	6.18	68.00
350710	60 Minute Sessions (Per Person) - 10 Entry Pass	Jul-2018	612.00	556.36	55.64	612.00
350710	Kickstart Pack (Per Person) - 3 x 30 Minute Sessions <i>Available for 1 Purchase Only</i>	Jul-2018	95.00	86.36	8.64	95.00
350710	30 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	29.00	26.36	2.64	29.00
350710	30 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	261.00	237.27	23.73	261.00
350710	60 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	45.00	40.91	4.09	45.00
350710	60 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	405.00	368.18	36.82	405.00
350710	Personal Training Promotional/Set Period Programs up to 100% of Existing Per Session PT Charge for Each Program Session	Jul-2018		0.91	0.09	100.00%
Health & Fitness						
350710	Gymnasium (Per Entry) - Casual	Jul-2018	18.00	16.36	1.64	18.00
350710	Gymnasium (Per Entry) - Casual, Off Peak*	Jul-2018	12.00	10.91	1.09	12.00
350710	Gymnasium (Per Entry) - Casual Concession	Jul-2018	14.00	12.73	1.27	14.00
350710	Gymnasium (Per Entry) - School Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Gymnasium (Per Entry) - Seniors Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Group Fitness (Per Entry) - Casual	Jul-2018	18.00	16.36	1.64	18.00
350710	Group Fitness (Per Entry) - Casual Concession	Jul-2018	14.00	12.73	1.27	14.00
350710	Group Fitness (Per Entry) - School Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Group Fitness - 10 Entry Pass	Jul-2018	162.00	147.27	14.73	162.00
350710	Private Group Fitness (Per Entry) <i>Minimum 7 Participants</i>	Jul-2018	175.00	159.09	15.91	175.00
350710	Private Group Fitness (Per Entry) - Off Peak* <i>Minimum 7 Participants</i>	Jul-2018		122.73	12.27	135.00
350710	Group Fitness Promotional/Set Period Programs up to 100% of Existing Per Session Charge for Each Program Session	Jul-2018				100.00%
350710	Strength & Conditioning Room (Per Entry) - Casual	Jul-2018		16.36	1.64	18.00
350710	Strength & Conditioning Room (Per Entry) - Casual Off Peak*	Jul-2018		10.91	1.09	12.00
350710	Strength & Conditioning Room (Per Entry) - Casual Concession	Jul-2018		12.73	1.27	14.00
Notes: * Off-Peak - Weekdays 12pm - 3pm						
Aquatics						
350710	Infant 0-4 Years, Free With a Paying Adult	Jul-2018	No Charge			No Charge
350710	Casual - Child (5-17 yrs.)	Jul-2018	4.50	4.09	0.41	4.50
350710	Casual - Concession (Card Holders Only)	Jul-2018	4.50	4.09	0.41	4.50
350710	Casual - Adult	Jul-2018	6.00	5.45	0.55	6.00
350710	Spectator	Jul-2018	1.00	0.91	0.09	1.00
350710	Family Pass (2 Adults + 2 Children, or 1 Adult + 3 Children)	Jul-2018	17.00	15.45	1.55	17.00
350710	Disability Carer	Jul-2018	No Charge			No Charge
350710	School Group (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
350710	Child - 10 Entry Pass	Jul-2018	40.50	36.82	3.68	40.50
350710	Child - 20 Entry Pass	Jul-2018	72.00	65.45	6.55	72.00
350710	Child - 50 Entry Pass	Jul-2018	168.75	153.41	15.34	168.75
350710	Concession - 10 Entry Pass	Jul-2018	40.50	36.82	3.68	40.50
350710	Concession - 20 Entry Pass	Jul-2018	72.00	65.45	6.55	72.00
350710	Concession - 50 Entry Pass	Jul-2018	168.75	153.41	15.34	168.75
350710	Adult - 10 Entry Pass	Jul-2018	54.00	49.09	4.91	54.00
350710	Adult - 20 Entry Pass	Jul-2018	96.00	87.27	8.73	96.00
350710	Adult - 30 Entry Pass	Jul-2018	225.00	204.55	20.45	225.00
350710	Lane Hire 1x25m (Per Hour) - Community Group/Clubs <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	18.00	16.36	1.64	18.00
350710	Lane Hire 1x25m (Per Hour) - Commercial <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	21.50	19.55	1.95	21.50
350710	Lane Hire 1x50m (Per Hour) - Community Group/Clubs <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	22.50	20.45	2.05	22.50
350710	Lane Hire 1x50m (Per Hour) - Commercial <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	26.50	24.09	2.41	26.50
350710	Aquarun Hire (Per Hour)	Jul-2018	92.00	83.64	8.36	92.00
350710	Full 50m Pool (Per Hour) - Community Group/Clubs	Jul-2018	162.00	147.27	14.73	162.00
350711	Swim School - Infant	Jul-2018	14.00	14.00	-	14.00
350711	Swim School - Pre-School	Jul-2018	14.00	14.00	-	14.00

Notes To And Forming Part Of The Budget

**6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019**



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
350711	Swim School - School Age	Jul-2018	14.00	14.00	-	14.00
350711	Swim School - Adult	Jul-2018	18.00	18.00	-	18.00
350711	Swim School - Private Child (30 mins)	Jul-2018	40.00	40.00	-	40.00
350711	Swim School - Private Adult (30 mins)	Jul-2018	40.00	40.00	-	40.00
350711	Swim School - Bronze Medallion	Jul-2018	192.00	192.00	-	192.00
350711	Swim School - Bronze Medallion Requalification	Jul-2018	127.00	127.00	-	127.00
350711	Swim School - Adult Fitness Squad	Jul-2018	6.50	6.50	-	6.50
350711	Swim School - Cancellation Fee	Jul-2018	25.00	25.00	-	25.00
Sports Hall & Programs						
350710	Senior Game Fee (Per Team)	Jul-2018	65.00	59.09	5.91	65.00
350710	Beach Volleyball (Per Team)	Jul-2018	40.00	36.36	3.64	40.00
350710	Junior Game Fee	Jul-2018	40.00	36.36	3.64	40.00
350710	Equipment Hire - Sporting Balls (Basketball etc.)	Jul-2018	2.50	2.27	0.23	2.50
350710	Equipment Hire - Squash/Tennis Racquet	Jul-2018	5.00	4.55	0.45	5.00
350710	Indoor Court Hire, Full Court (Per Hour) - Commercial	Jul-2018	112.00	101.82	10.18	112.00
350710	Indoor Court Hire, Full Court (Per Hour) - Community Group/Clubs	Jul-2018	56.00	50.91	5.09	56.00
350710	Indoor Court Hire, Half Court (Per Hour) - Commercial	Jul-2018	68.00	61.82	6.18	68.00
350710	Indoor Court Hire, Half Court (Per Hour) - Community Group/Clubs	Jul-2018	34.00	30.91	3.09	34.00
350710	Indoor Court (Per Person) - Casual Shoot Around	Jul-2018	5.00	4.55	0.45	5.00
350710	Outdoor Court Hire, Full Court (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
350710	Outdoor Court Hire, Full Court (Per Hour) - Community Group/Clubs	Jul-2018	30.00	27.27	2.73	30.00
350710	Outdoor Court Hire, Half Court (Per Hour) - Commercial	Jul-2018	34.00	30.91	3.09	34.00
350710	Outdoor Court Hire, Half Court (Per Hour) - Community Group/Clubs	Jul-2018	18.00	16.36	1.64	18.00
350710	Outdoor Court (Per Person) - Casual Shoot Around	Jul-2018	2.50	2.27	0.23	2.50
350710	Badminton Court Hire (Per Hour)	Jul-2018	17.00	15.45	1.55	17.00
350710	Squash Court Hire (Per Hour)	Jul-2018	22.00	20.00	2.00	22.00
350710	Squash Court Hire (Per Hour) (12pm - 3pm)	Jul-2018	11.00	10.00	1.00	11.00
	Squash Court Hire (Per Hour) - Official Squash Club Members 10% Discount	Jul-2018	10% Discount	-	-	10% Discount
350710	Squash Court Hire (Per Hour) - Official Squash Club Members - 5 Entry Pass	Jul-2018	99.00	90.00	9.00	99.00
350710	Function Room Hire (Per Hour), Before 6pm - Commercial	Jul-2018	80.00	74.55	7.45	82.00
350710	Function Room Hire (Per Hour), Before 6pm - Private Function	Jul-2018	52.00	48.18	4.82	53.00
350710	Function Room Hire (Per Hour), Before 6pm - Community Group/Clubs	Jul-2018	40.00	37.27	3.73	41.00
350710	Function Room Hire (Per Hour), After 6pm - Commercial	Jul-2018	130.00	120.00	12.00	132.00
350710	Function Room Hire (Per Hour), After 6pm - Private Function	Jul-2018	84.50	78.18	7.82	86.00
350710	Function Room Hire (Per Hour), After 6pm - Community Group/Clubs	Jul-2018	65.00	60.00	6.00	66.00
350710	Smaller Version of Function Room - % of Appropriate Rate <i>Only Available if Meeting Room in Use</i>	Jul-2018	80.00%			80.00%
350710	Data Projector and Screen Hire	Jul-2018	50.00	45.45	4.55	50.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Commercial	Jul-2018	52.00	48.18	4.82	53.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Private Function	Jul-2018	41.00	37.27	3.73	41.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Community Group/Clubs	Jul-2018	26.00	24.09	2.41	26.50
350710	Meeting Room Hire (Per Hour), After 6pm - Commercial	Jul-2018	90.00	84.55	8.45	93.00
350710	Meeting Room Hire (Per Hour), After 6pm - Private Function	Jul-2018	66.00	60.00	6.00	66.00
350710	Meeting Room Hire (Per Hour), After 6pm - Community Group/Clubs	Jul-2018	46.00	42.27	4.23	46.50
350710	Club Room Hire - Commercial	Jul-2018	90.00	81.82	8.18	90.00
350710	Club Room Hire - Private Function	Jul-2018	60.00	54.55	5.45	60.00
350710	Club Room Hire - Community Group/Clubs	Jul-2018	45.00	40.91	4.09	45.00
350710	Club Room/Meeting Room Hire - Commercial	Jul-2018	50.00	45.45	4.55	50.00
350710	Club Room/Meeting Room Hire - Private Function	Jul-2018	33.00	30.00	3.00	33.00
350710	Club Room/Meeting Room Hire - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
350710	Smaller Version of Club Room - % of Appropriate Rate <i>Only Available if Meeting Room in Use</i>	Jul-2018	80.00%			80.00%
350710	Tournament Office Hire - Commercial	Jul-2018	30.00	27.27	2.73	30.00
350710	Tournament Office Hire - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
350710	Tournament Office Hire - For Sporting Associations Using all Courts	Jul-2018	No Charge			No Charge
350710	Juniors - 50% of All Community Rates Group/Clubs	Jul-2018	50.00%			50.00%
350710	Maximum Fee Payable Per Day is Equivalent of 10 x the Applicable Hourly Fee	Jul-2018	As Calculated			As Calculated
Set Up/Pack Up Fees						
350710	Per Court (Per Day)	Jul-2018	395.00	359.09	35.91	395.00
350710	Entire Stadium - <i>Outdoor Courts to be Charged at 50% of Indoor Court Rate</i>	Jul-2018	990.00	900.00	90.00	990.00
350710	Other Facilities	Jul-2018	As Per Hourly Fee - GST Applicable		GST Applicable	As Per Hourly Fee - GST Applicable

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
Leisureplex Kiosk						
350710	Kiosk Alfresco Hire - Casual (Per Hour)	Jul-2018		18.18	1.82	20.00
350710	Kiosk Alfresco Area - Short Term Hire (Per Week)	Jul-2018	330.00	300.00	30.00	330.00
350770	Kiosk Alfresco Area - Long Term Hire	Jul-2018			<i>GST Applicable</i>	<i>\$200 Per Square Metre Per Annum - GST Applicable</i>
Karratha Golf Course And Bowling Green						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings (Minimum 100)</i>	Jul-2018	1,000.00	1,000.00	-	1,000.00
336711	Karratha Golf Club Membership (Per Year) - Single Membership	Jul-2018	200.00	181.82	18.18	200.00
336711	Karratha Golf Club Membership (Per Year) - Family Membership	Jul-2018	235.00	213.64	21.36	235.00
336711	General Public - 9 Holes, Adult	Jul-2018	25.00	22.73	2.27	25.00
336711	General Public - 9 Holes, Children Under 18	Jul-2018	5.00	4.55	0.45	5.00
336711	General Public - 18 Holes, Adult	Jul-2018	35.00	31.82	3.18	35.00
336711	General Public - 18 Holes, Children Under 18	Jul-2018	10.00	9.09	0.91	10.00
336711	Schools (Per Student)	Jul-2018	3.40	3.18	0.32	3.50
Bowling Green Fees						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings</i>	Jul-2018	1,000.00	1,000.00	-	1,000.00
336712	Game (Per Person) - General Public, Adult	Jul-2018	7.00	6.36	0.64	7.00
336712	Game (Per Person) - General Public, Children Under 18	Jul-2018	5.00	4.55	0.45	5.00
336712	Schools (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
334713	Hire Of Driving Range For Other Purposes	Jul-2018	300.00	272.73	27.27	300.00
Indoor Cricket						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings</i>	Jul-2018	100.00	100.00	-	100.00
334715	Hire of Cricket Equipment	Jul-2018	50.00	45.45	4.55	50.00
334715	Hire of Indoor Cricket Court (Per Court, Per Hour) - Association Only	Jul-2018	21.00	19.09	1.91	21.00
334715	Hire (Per Hour) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
334715	Hire (Per Hour) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
334715	Schools (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
Library and Local History						
330713-6	Library Card - Replacement	Jul-2018	5.50	5.00	0.50	5.50
330713-6	3D printing (\$4.00 for the First Hour and \$3 for Each Hour Thereafter)	Jul-2018	4.00	3.64	0.36	4.00
TRUST	Traveller's Membership Bond - Individual (Refundable on Return of Library Resource)	Jul-2018	50.00	50.00	-	50.00
TRUST	Traveller's Membership Bond - Family (Refundable on Return of Library Resource)	Jul-2018	100.00	100.00	-	100.00
330712	Administration Fees - Overdue, Lost and Damaged Items	Jul-2018	11.00	4.50	0.45	5.00
330713-6	Participation in Library Craft Activities <i>Group bookings for children's programs and activities (5 or more participants)</i>	Jul-2018	5.00	4.55	0.45	5.00
330713-6	Printing & Photocopying - A4 B&W	Jul-2018	0.20	0.18	0.02	0.20
330713-6	Printing & Photocopying - A4 Colour	Jul-2018	0.55	0.50	0.05	0.55
330713-6	Printing & Photocopying - A3 B&W	Jul-2018	0.40	0.36	0.04	0.40
330713-6	Printing & Photocopying - A3 Colour	Jul-2018	1.10	1.00	0.10	1.10
330713-6	High Resolution Scanning to CD	Jul-2018	20.00	18.18	1.82	20.00
330713-6	CD Cleaning/Re-Surfacing (Per Disk)	Jul-2018	2.20	2.00	0.20	2.20
330713-6	Faxes - Sending First Page (Domestic Only)	Jul-2018	4.00	3.64	0.36	4.00
330713-6	Faxes - Per Subsequent Page (Domestic Only)	Jul-2018	1.00	0.91	0.09	1.00
330713-6	Faxes - Receiving Per Page	Jul-2018	1.00	0.91	0.09	1.00
330713	Internet and Computer Use - First 30 Minutes Free and Then \$4 Per Hour Thereafter (Non-Members)	Jul-2018	4.00	3.64	0.36	4.00
330713	Library Bags	Jul-2018	4.00	3.64	0.36	4.00
330713-6	Laminating - All Libraries A4	Jul-2018	2.75	2.50	0.25	2.75
330713-6	Laminating - All Libraries A3	Jul-2018	4.40	4.00	0.40	4.40
330713-6	Sale of Earphones	Jul-2018	2.00	2.73	0.27	3.00
330713-6	Sale of USBs	Jul-2018	10.00	7.27	0.73	8.00
330713-6	Coffee	Jul-2018	2.50	2.27	0.23	2.50
330713	Programs/Workshops (Maximum Charge)	Jul-2018	22.00	90.91	9.09	100.00
Dampier Library						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330714 -1414	Hire of Allocated Space/s Within Dampier Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330714 -1414	Hire of Allocated Space/s Within Dampier Main Library (Per Hour) - Community Group /Clubs	Jul-2018	28.00	25.45	2.55	28.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
Karratha Library						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330713 -1414	Hire of Allocated Space/s Within Karratha Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330713 -1414	Hire of Allocated Space/s Within Karratha Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
Wickham Library (within the Wickham Community Hub)						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330715 -1414	Hire of Allocated Space/s Within Wickham Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330715 -1414	Hire of Allocated Space/s Within Wickham Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
Roebourne Library						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330716 -1414	Hire of Allocated Space/s Within Roebourne Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330716 -1414	Hire of Allocated Space/s Within Roebourne Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
Photos						
308780	Digital Scan (Per Photo)	Jul-2018	20.00	22.73	2.27	25.00
308780	Express Processing Fee - Photo Images Within 3 days (Per Hour Fee, After the First 30 Minutes)	Jul-2018	50.00	45.45	4.55	50.00
308780	Corporate Research Fee (Per Hour)	Jul-2018	100.00	90.91	9.09	100.00
Cossack Accommodation						
332710	Single or Family Room - 1-2 Adults + Children Under 15 years	Jul-2018	125.00	113.64	11.36	125.00
332710	Additional Per Adult/Child Over 15 (Per Night)	Jul-2018	25.00	22.73	2.27	25.00
332710	Non-Refundable Booking Fee 50%	Jul-2018	50.00%		<i>GST Applicable</i>	50.00%
Cossack Bond Store / Galbraith Store						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
332710	Hire/Functions (Per Day) - Commercial	Jul-2018	360.00	327.27	32.73	360.00
332710	Hire/Functions (Per Day) - Community Group/Clubs	Jul-2018	310.00	281.82	28.18	310.00
332710	Hire/Meeting (Per Hour) - Commercial	Jul-2018	55.00	50.00	5.00	55.00
332710	Hire/Meeting (Per Hour) - Community Group/Clubs	Jul-2018	40.00	36.36	3.64	40.00
Youth Activities						
306771	Admission Youth Event (Maximum Charge)	Jul-2018	15.00	22.73	2.27	25.00
The Youth Shed Indoor Play Space						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
348720	Adults	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
348720	Under 9 months	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
348720	9 months - Under 2 yrs	Jul-2018	7.00	6.36	0.64	7.00
348720	2yrs - Under 5 yrs	Jul-2018	9.00	8.18	0.82	9.00
348720	2yrs - Under 5 yrs - Group Discount Over 20 People (School Hours Only)	Jul-2018	7.00	6.36	0.64	7.00
348720	5yrs - Under 12 yrs	Jul-2018	11.00	10.00	1.00	11.00
348720	5yrs - Under 12 yrs - Group Discount Over 20 People (School Hours Only)	Jul-2018	9.00	8.18	0.82	9.00
348720	Party Packages - Includes Play Entry and Food	Jul-2018	<i>Various</i>		<i>GST Applicable</i>	<i>Various</i>
348720	Party Room Hire (In Addition to Party Package Fee) - Per 90 Minutes	Jul-2018	50.00	45.45	4.55	50.00
348720	Party Table Hire (In Addition to Party Package Fee) - Per 90 Minutes	Jul-2018	22.00	20.00	2.00	22.00
348720	Hire Indoor Play Space (Per Hour) - No Kiosk	Jul-2018	300.00	272.73	27.27	300.00
348720	Programs Per Session (Up to Max, Per Session)	Jul-2018	15.00	13.64	1.36	15.00
The Youth Shed						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
TRUST	Hire Equipment Bond	Jul-2018	<i>Student Card/ID</i>			<i>Student Card/ID</i>
348710	Per Session (Max Charge)	Jul-2018	15.00	27.27	2.73	30.00
348710	Hire of Youth Space (Per Hour) 8am - 5pm - Commercial	Jul-2018	73.00	66.36	6.64	73.00
348710	Hire of Youth Space (Per Hour) 8am - 5pm - Community Group/Clubs	Jul-2018	38.00	34.55	3.45	38.00
348710	Hire of Youth Space (Per Hour) 5pm - Midnight - Commercial	Jul-2018	93.00	84.55	8.45	93.00
348710	Hire of Youth Space (Per Hour) 5pm - Midnight - Community Group/Clubs	Jul-2018	48.00	43.64	4.36	48.00

Notes To And Forming Part Of The Budget

**6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019**



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
The Base - Youth Space (Within the Wickham Community Hub)						
301700	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00	-	10,000.00
301700	Hire Equipment Bond	Jul-2018			-	Student Card/ID
301700	Per Session (Max Charge)	Jul-2018		27.27	2.73	30.00
301700	Hire of Whole of Youth Facility - Internal and External (Per Hour) - Before 5pm	Jul-2018		227.27	22.73	250.00
301700	Hire of Whole of Youth Facility - Internal and External (Per Hour) - After 5pm	Jul-2018		340.91	34.09	375.00
301700	Hire of Kiosk (Per Hour) - Before 5pm	Jul-2018		18.18	1.82	20.00
301700	Hire of Kiosk (Per Hour) - 5pm - Midnight	Jul-2018		27.27	2.73	30.00
301700	Hire of Youth Shared Space (Per Hour) - Before 5pm	Jul-2018		36.36	3.64	40.00
301700	Hire of Youth Shared Space (Per Hour) - 5pm - Midnight	Jul-2018		54.55	5.45	60.00
301700	Hire of Medium Hall (Per Hour) - Before 5pm	Jul-2018		136.36	13.64	150.00
301700	Hire of Medium Hall (Per Hour) - 5pm - Midnight	Jul-2018		204.55	20.45	225.00
301700	Hire of Multi-Purpose Room 2 (Per Hour) - Before 5pm	Jul-2018		63.64	6.36	70.00
301700	Hire of Multi-Purpose Room 2 (Per Hour) - 5pm - Midnight	Jul-2018		95.45	9.55	105.00
301700	Hire of External Youth Space (Per Hour) - Before 5pm	Jul-2018		72.73	7.27	80.00
301700	Hire of External Youth Space (Per Hour) - 5pm - Midnight	Jul-2018		109.09	10.91	120.00
Wickham Recreation Precinct						
Memberships - Wickham Recreation Precinct						
351130	Aquatics Only 6 Months (Concessions 10% discount)	Jul-2018	70.00	63.64	6.36	70.00
351130	Aquatics Only 12 Months (Concessions 10% discount)	Jul-2018	100.00	90.91	9.09	100.00
351120	Gymnasium Only (1 Month)	Jul-2018	80.00	72.73	7.27	80.00
351120	Gymnasium Only (3 Months)	Jul-2018	170.00	154.55	15.45	170.00
351120	Gymnasium Only (6 Months)	Jul-2018	290.00	263.64	26.36	290.00
351120	Gymnasium Only (12 months)	Jul-2018	520.00	472.73	47.27	520.00
351120	Gymnasium Only (12 Months) - Family - 2 Adults and 2 Children (1-17yrs)	Jul-2018		754.55	75.45	830.00
351120	Each Individual 14-18yrs (No Fob to be Issued)	Jul-2018		181.82	18.18	200.00
351120	Concession Rate for All Gym Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Group Fitness Only (1 Month)	Jul-2018	100.00	90.91	9.09	100.00
351120	Group Fitness Only (3 Months)	Jul-2018	210.00	190.91	19.09	210.00
351120	Group Fitness Only (6 Months)	Jul-2018	350.00	318.18	31.82	350.00
351120	Group Fitness Only (12 Months)	Jul-2018	600.00	545.45	54.55	600.00
351120	Group Fitness Only (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018				
351120	Concession Rate for All Group Fitness Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Full Membership (1 Month)	Jul-2018	144.00	130.91	13.09	144.00
351120	Full Membership (3 Months)	Jul-2018	304.00	276.36	27.64	304.00
351120	Full Membership (6 Months)	Jul-2018	512.00	465.45	46.55	512.00
351120	Full Membership (12 Months)	Jul-2018	940.00	854.55	85.45	940.00
351120	Full Membership (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018				
351120	Full Membership (12 Months) - Family - 2 Adults and 2 Children (Under 14yrs) No Group Fitness for Under 14's	Jul-2018	1,500.00	1,363.64	136.36	1,500.00
351120	Each Additional Child (Under 14yrs)	Jul-2018	50.00	45.45	4.55	50.00
351120	Each individual 14-18yrs (No Fob to be Issued)	Jul-2018	200.00	181.82	18.18	200.00
351120	Concession Rate for All Group Full Gym Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Combo - Gym & Aquatic (1 Month)	Jul-2018	110.00	100.00	10.00	110.00
351120	Combo - Gym & Aquatic (3 Months)	Jul-2018	205.00	186.36	18.64	205.00
351120	Combo - Gym & Aquatic (6 Months)	Jul-2018	340.00	309.09	30.91	340.00
351120	Combo - Gym & Aquatic (12 Months)	Jul-2018	580.00	527.27	52.73	580.00
351120	Combo - Gym & Aquatic (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018				
351120	Combo - Gym & Aquatic (12 Months) - Family - 2 Adults and 2 Children (Under 14yrs) No Group Fitness for Under 14's	Jul-2018		1,000.00	100.00	1,100.00
351120	Each additional Child (Under 14yrs)	Jul-2018		45.45	4.55	50.00
351120	Each Individual 14-18yrs (No Fob to be Issued)	Jul-2018		181.82	18.18	200.00
351120	Concession Rate for All Group Combo Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Play Program Membership (3 Months) Unlimited	Jul-2018	80.00	72.73	7.27	80.00
351120	Play Program Membership (6 Months) Unlimited	Jul-2018	160.00	145.45	14.55	160.00
351120	Play Program Membership (12 Months) Unlimited	Jul-2018	320.00	290.91	29.09	320.00
351120	Wickham Recreation Precinct Replacement Membership Band/Fob/Card	Jul-2018	10.00	9.09	0.91	10.00
Notes:						
* CASUAL: 14-15 years may use the gym in casual hours @ concession rate via reception						
* 14-15yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+						

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
Personal Training - Wickham Recreation Precinct						
351120	30 Minute Session (Per Person)	Jul-2018	40.00	36.36	3.64	40.00
351120	30 Minute Session (Per Person) - 10 Entry Pass (1 Free)	Jul-2018	320.00	290.91	29.09	320.00
351120	60 Minute Session (Per Person)	Jul-2018	66.00	60.00	6.00	66.00
351120	60 Minute Session (Per Person) - 10 Entry Pass (1 free)	Jul-2018	528.00	480.00	48.00	528.00
351120	30 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	32.00	29.09	2.91	32.00
351120	30 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	256.00	232.73	23.27	256.00
351120	60 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	52.00	47.27	4.73	52.00
351120	60 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	416.00	378.18	37.82	416.00
351120	Health & Fitness Assessment (Per Person) - 30 Minutes	Jul-2018	30.00	27.27	2.73	30.00
351120	Personalised Program (Per Person) <i>- Included FREE With 12 Month Membership and Upon Renewal</i>	Jul-2018	-	-	-	-
351120	Skin Fold Analysis (Per Analysis)	Jul-2018	25.00	22.73	2.27	25.00
Notes:	<ul style="list-style-type: none"> * All PT clients MUST have H&F assessment with PT 30mins + purchase program. (Gym + H&F + Program + PT Session) * For small group each member must have H&F assessment + pay for 1 x group program. (Gym + H&F + each + Group Program + Group PT) * Casual teen users may access PT sessions (Gym + H&F + Program + PT Session) * No discount applies for teens/concession cardholders participating in PT sessions 					
Wickham Recreation Precinct - Health & Fitness						
351120	Gymnasium (Per Entry) - Casual	Jul-2018	12.00	10.91	1.09	12.00
351120	Gymnasium (Per Entry) - Casual Concession	Jul-2018	9.00	8.18	0.82	9.00
351120	Group Fitness (Per Entry) - Casual Session	Jul-2018	14.00	12.73	1.27	14.00
351120	Group Fitness - 10 Entry Pass (1 Free)	Jul-2018	126.00	114.55	11.45	126.00
351120	Group Fitness - Teen (Gym) Sessions	Jul-2018	7.00	6.36	0.64	7.00
Notes:	<ul style="list-style-type: none"> * 14 & 15 Yrs May Attend Non-Weight Bearing Group Fitness Classes * 16yrs+ May Attend All Group Fitness Classes * No Discount Applies for Teens/Concession Cardholders Participating in Group Fitness Classes 					
Wickham Recreation Precinct - Aquatic						
351130	Infant 0-4 Years, Free With a Paying Adult	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
351130	Casual - Child/Concession 5-17 Years	Jul-2018	1.50	1.82	0.18	2.00
351130	Casual - Adult	Jul-2018	3.00	3.18	0.32	3.50
351130	Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children)	Jul-2018	7.00	7.27	0.73	8.00
351130	Child - 10 Entry Pass	Jul-2018	13.50	16.36	1.64	18.00
351130	Adult - 10 Entry Pass	Jul-2018	27.00	28.64	2.86	31.50
351130	Concession - 10 Entry Pass	Jul-2018	13.50	16.36	1.64	18.00
351130	Lane Hire 1x25m (Per Hour) - Commercial <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	10.00	9.09	0.91	10.00
351130	Lane Hire 1x25m (Per Hour) - Community Group/Clubs <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	5.00	4.55	0.45	5.00
Wickham Recreation Precinct - Sports Halls and Programs						
351111	Court Hire (Per Hour) - Commercial Off Peak	Jul-2018	33.00	30.00	3.00	33.00
351111	Court Hire (Per Hour) - Community Group/Clubs - Off Peak	Jul-2018	16.50	15.00	1.50	16.50
351111	Court Hire (Per Hour) - Commercial Peak	Jul-2018	53.00	48.18	4.82	53.00
351111	Court Hire (Per Hour) - Community Group/Clubs - Peak	Jul-2018	21.50	19.55	1.95	21.50
351111	Junior Fees (50% of Regular Fee)		50.00%			50.00%
Notes:	<ul style="list-style-type: none"> * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm 					
Wickham Recreation Precinct - Ovals & Ground Fees						
351110	Oval Hire (Per Day) - Commercial	Jul-2018	550.00	500.00	50.00	550.00
351110	Oval Hire (Per Day) - Community Group/Clubs	Jul-2018	100.00	72.73	7.27	80.00
351110	Oval Hire (Per Hour) - Commercial	Jul-2018	80.00	72.73	7.27	80.00
351110	Oval Hire (Per Hour) - Community Group/Clubs - Off Peak	Jul-2018	10.00	9.09	0.91	10.00
351110	Oval Hire (Per Hour) - Community Group/Clubs - Peak	Jul-2018	19.50	17.73	1.77	19.50
351110	Ground Fees - Seasonal Bookings: Number of Uses Per Week (x) Number of Players (x) Number of Weeks Booked (x)	Jul-2018	0.80	0.73	0.07	0.80
351110	Ground Fee Junior Teams (50% of Applicable Rate)	Jul-2018	50.00%			50.00%
351110	Oval "Lights Only" (Per Hour) - Full Power	Jul-2018		10.91	1.09	12.00
351110	Oval "Lights Only" (Per Hour) - Training Mode	Jul-2018		5.45	0.55	6.00
Notes:	<ul style="list-style-type: none"> * Off Peak 8am - 5pm, Peak 5pm - 10pm 					

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont.)						
Wickham Recreation Precinct - Other Programs						
351120	Program Fees (Per Session) Maximum Fee - Child	Jul-2018	15.00	13.64	1.36	15.00
351120	Program Fees (Per Session) Maximum Fee - Adult	Jul-2018	15.00	13.64	1.36	15.00
12.0 Transport						
444790	Reinstatements	Jul-2018	<i>Cost Plus 12.50%</i>	<i>Cost Plus 12.50%</i>	<i>Cost Plus 12.50%</i>	<i>Cost Plus 12.50%</i>
13.0 Economic Services						
Camping Fees						
384710/38471	Nature Based Camping Site (Per Night) - Paid in Advance	Jan-2019	15.00	13.64	1.36	15.00
384710/38471	Nature Based Camping Site (Per 7 Nights) - Paid in Advance - Max 28 Nights in 3 Month Period	Jan-2019	90.00	81.82	8.18	90.00
384710/38471	Nature Based Camping - Traditional Owner	Jul-2018	<i>Free/Fee Waived</i>	<i>Free/Fee Waived</i>	<i>Free/Fee Waived</i>	<i>Free/Fee Waived</i>
Caravan Park Registrations						
510720	Per Long Stay, Short Stay and Transit Site - Minimum \$200	Jul-2018	6.00			<i>Fee as Per Regulation 45</i>
510720	Per Camping Site	Jul-2018	3.00			<i>Fee as Per Regulation 45</i>
510720	Per Overflow Site	Jul-2018	1.50			<i>Fee as Per Regulation 45</i>
510720	Transfer of Licence Fees	Jul-2018	100.00			<i>Fee as Per Regulation 45</i>
Building Licence Fees						
500201	Building Permit Application - Minimum Fee	Jul-2018	97.70			<i>As Per Regulations</i>
500201	Uncertified - Building Class 1 & 10 - 0.32% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certified - Building Class 1 & 10 - 0.19% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certified - Building Class 2 to 9 - 0.09% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Sign Permit (Per Application, as Per Policy DR08)	Jul-2018	100.00	100.00	-	100.00
500201	Building Approval Certificate - Minimum Fee \$97.70 or:	Jul-2018	97.70			<i>As Per Regulations</i>
500201	Building Class 1 & 10 - 0.38% of the Estimated Value of the Unauthorised Work as Determined by the Local Government (Not Less Than \$97.70)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Building Class 2 to 9 - 0.18% of the Estimated Value of the Unauthorised Work as Determined by the Local Government (Not Less Than \$97.70)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Contract Services - Coordinator Building Services (Per Hour)	Jul-2018	254.00	230.91	23.09	254.00
500201	Contract Services - Senior Building Surveyor (Per Hour)	Jul-2018	183.00	166.36	16.64	183.00
500201	Travelling (Per Kilometre) <i>As per Government rates</i>	Jul-2018	0.77			<i>As per Government Rate</i>
500201	Occupancy Permit (Modify, Temporary or Replace) - Minimum \$97.70 or:	Jul-2018	97.70			<i>As Per Regulations</i>
500201	Occupancy Permit - Unauthorised Work - 0.18% of the Construction Value - Minimum \$97.70	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Occupancy Permit /or Building Approval Certificate - Strata Application - Minimum \$107.70 or \$10.80 (Per Strata Unit, Whichever the Greater)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certificate of Construction Compliance - First Hour or Part Thereof \$165, Every Hour Thereafter or Part Thereof \$96	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certificate of Design Compliance - Class 2-9 - \$450.00 + 0.1% Estimated Value of Construction	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Demolition Permit - Class 1 & 10 - Minimum \$97.70	Jul-2018	97.70			<i>As Per Regulations</i>

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
13.0 Economic Services (Cont.)						
500201	Demolition Permit - Class 2-9 (Per Storey) -Min \$97.70 Per Storey	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Request for Additional Building Service/Advice - First Hour or Part Thereof \$165, Every Hour Thereafter or Part Thereof \$90	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Extension of Time Application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Minimum \$97.70)	Jul-2018	97.70			<i>As Per Regulations</i>
500201	Application as Defined in Regulation 31	Jul-2018	<i>As Per Regulations</i>			<i>As Per Regulations</i>
500201	Park Homes on Caravan Parks & Camping Grounds - Refer to Certified and Uncertified Building Permits	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Retrieval of Building Licence Plans - Electronic Version Only Via Email (< 10MB) - <i>Cost Plus \$15 Per Licence/Permit Requested</i>	Jul-2018	<i>Cost Plus</i>			<i>Cost Plus</i>
500201	Retrieval of Building Approvals - Electronic on CD \$25.50 Initial Disk Plus \$15.00 for Each Additional Approval Retrieved - <i>Cost Plus \$25.50 Initial Disk, Plus \$15 Per Additional Approval</i>	Jul-2018	<i>Cost Plus</i>			<i>Cost Plus</i>
500201	Certificate of Building Compliance (Unauthorised Works) - Class 2 to 9 - \$1000 + 0.1% of the Estimated Value of Construction	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certificate of Building Compliance (Unauthorised Works) - Class 1 & 10 - \$500 + 0.1% of the Estimated Value of Construction	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certificate of Building Compliance (Strata Applications) - \$167.50 First Hour + \$97.50 for Each Hour Thereafter	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Assessment of Class 1 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the Estimated Value of Construction, But no Less Than \$150 + GST	Jul-2018			<i>GST Applicable</i>	<i>As Calculated</i>
500201	Assessment of Class 10 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the Estimated Value of Construction, But no Less Than \$90 + GST	Jul-2018			<i>GST Applicable</i>	<i>As Calculated</i>
Application for Plan Search						
500205	Plan Search Fee for Residential or Commercial	Jul-2018	36.50	36.50	-	36.50
500205	Copying Fee	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
500205	Photocopying - Residential Building Approval \$30.50 Minimum Additional Copy Fees Apply Depending on Document Length \$30.50 Minimum (Includes Permit, CDC and 5 x A3 Plan Pages)	Jul-2018	<i>As Calculated</i>	<i>As Calculated</i>	<i>As Calculated</i>	<i>As Calculated</i>
500205	Photocopying - Commercial /Industrial Building Approval \$51.00 Minimum Additional Copy Fees Apply Depending on Document Length \$51 Minimum (includes Permit, CDC, and 5x A1 plan pages)	Jul-2018	<i>As Calculated</i>	<i>As Calculated</i>	<i>As Calculated</i>	<i>As Calculated</i>
500205	Photocopying - A4 Bond Paper	Jul-2018	1.00	1.00	-	1.00
500205	Photocopying - A3 Bond Paper	Jul-2018	1.50	1.50	-	1.50
500205	Photocopying - A2 Bond Paper	Jul-2018	3.00	3.00	-	3.00
500205	Photocopying - A1 Bond Paper	Jul-2018	6.00	6.00	-	6.00
500205	Photocopying - B1 Bond Paper	Jul-2018	8.00	8.00	-	8.00
500205	Photocopying - A0 Bond Paper	Jul-2018	8.00	8.00	-	8.00
Private Swimming Pool Inspection Fees						
500204	Four Yearly Inspections	Jul-2018	112.00	112.00	-	112.00
500204	Annual Charge (1/4 of Four Yearly Fee)	Jul-2018	28.00	28.00	-	28.00
500204	Client Initiated Inspection Fee	Jul-2018	165.00	165.00	-	165.00

Notes To And Forming Part Of The Budget

**6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019**



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Other Property And Services						
Private Works						
444710	Private Works (In House)	Jul-2018	<i>At Cost plus 12.50% - GST applicable</i>		<i>GST Applicable</i>	<i>At Cost plus 12.50% - GST applicable</i>
444710	Private Works (by Contractors)	Jul-2018	<i>At Cost plus 12.50% - GST applicable</i>		<i>GST Applicable</i>	<i>At Cost plus 12.50% - GST applicable</i>
444710	Sale of Standpipe Water	Jul-2018	<i>Water Corporation Cost For Regional Non-Residential Customers Plus 12.5% - GST Not Applicable</i>		<i>GST Not Applicable</i>	<i>Water Corporation Cost for Regional Non-Residential Customers (GST Not Applicable) Plus 12.5% Admin Fee (GST Applicable). Minimum charge \$100 plus applicable</i>
470700	Kerb/Verge Inspection and Maintenance Contribution – Residential Alterations (Class 1 &10) >\$20,000	Jul-2018	100.00	100.00	-	100.00
470700	Kerb/Verge Inspection and Maintenance Contribution – Below Ground Swimming Pool Installation	Jul-2018	150.00	150.00	-	150.00
470700	Kerb/Verge Inspection and Maintenance Contribution – New Residential Construction (Class 1)	Jul-2018	200.00	200.00	-	200.00
470700	Kerb/Verge Inspection and Maintenance Contribution – Multi-Residential and Commercial Construction (Class 2 to 9)	Jul-2018	500.00	500.00	-	500.00
470710	Traffic Management Plans	Jul-2018	55.00	50.00	5.00	55.00
470710	Standard Permit to Work on Road	Jul-2018	95.00	86.36	8.64	95.00
470710	Full Road Closure	Jul-2018	180.00	163.64	16.36	180.00
470710	Permit to Work in City Reserve	Jul-2018	95.00	86.36	8.64	95.00
Community						
310765	Community Art Exhibition	Jul-2018	220.00	200.00	20.00	220.00
Red Earth Arts Precinct						
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00	-	10,000.00
362111	Friends of the Theatre Annual Membership (Per Person) Allows 10-15% Discount on 2 Tickets Per Member, Per Event (Excluding Children's Shows)	Jul-2018		45.45	4.55	50.00
Notes:	* Community Discount of 30% will apply to the base venue hire costing only (exclusive of consumables, staffing, commissions, equipment hire, and additional service charges). This will be applied to non-profit community usage for all parts of the venue					
Red Earth Arts Precinct - Whole of Venue Hire - Internal						
362112	Bookings Require \$500 deposit 50% Non-Refundable for Cancellation Within 4 Weeks of Event	Jul-2018				<i>As Calculated</i>
362112	Whole of Venue Hire Internal (Per Day) + Staffing Cost See Notes Below	Jul-2018		2,272.73	227.27	2,500.00
Notes:	* Whole of venue includes exclusive access to the theatre, foyers, The Shelf, Rehearsal Rooms, Kitchen, Dressing Rooms and Green Room. * It does not include the amphitheatre or exclusive access to the entry lobby or library. * All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person per hour. Minimum call 2 hours. Overtime is applicable after 8 hours. Next 2 hours is \$80/hr, Over 10 hours \$100/hr and Sunday & Public Holidays \$100/hr. * Excess cleaning is charged at cost, plus 20% - also applicable to balloon and confetti drops * All out of hours bookings require Front of House Manager (minimum) * All other hire conditions as per the theatre					
Red Earth Arts Precinct - Theatre Hire						
362112	Bookings Require \$500 deposit 50% Non-Refundable for Cancellation Within 4 Weeks of Event	Jul-2018				<i>As Calculated</i>
362112	Performance Event (Per Day) + Staffing Cost See Notes Below	Jul-2018		1,363.64	136.36	1,500.00
362112	Second Performance, Same Day + Staffing Cost See Notes Below	Jul-2018		1,090.91	109.09	1,200.00
362112	Hire (Per Hour, 4 Hours Minimum) See Notes Below	Jul-2018		172.73	17.27	190.00
362112	Flat Floor - No Seating, House Lights Only (Per Hour) Dance School Use Only	Jul-2018		63.64	6.36	70.00
362112	Hire of Stage Area Only Under Work Lights (Per Hour) <i>Dance School Use Only</i>	Nov-2018		63.64	6.36	70.00
Notes:	* Venue Hire Includes "Standard Rig" * Minimum Booking 4 hours (Includes Bump-In, Bump-Out, Rehearsal) * All bookings will be assigned staffing as required at the cost of the hirer. Minimum call 3 hours. Overtime is applicable after 8 hours * Excess cleaning is charged at cost, plus 20% * All out of hours bookings require Front of House Manager (minimum) * Business hours are 9am to 5pm					

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Community (Cont.)						
Red Earth Arts Precinct - Amphitheatre Hire (Full Day Hire Only)						
362112	Less than 500 People (Per Day) See Notes Below	Jul-2018		454.55	45.45	500.00
362112	Less than 500 and not more than 1200 People (Per Day) See Notes Below	Jul-2018		636.36	63.64	700.00
362112	Less than 1200 and not more than 2000 People (Per Day) See Notes Below	Jul-2018		909.09	90.91	1,000.00
Notes: <ul style="list-style-type: none"> * Full day hire only. Pricing is tiered by capacity (as above) * Bookings require a \$250 deposit, 50% non-refundable for cancellation within 4 weeks of event * Cleaning of the amphitheatre is the responsibility of the hirer, as is restoration of any damage * Excess cleaning is charged at cost, plus 20% * Hirer is required to install temporary toilets in the amphitheatre for all licenced events and for non-licenced events for over 500 people * Access to venue toilets, green room and dressing rooms can be negotiated as required and are subject to availability 						
362112	Rehearsal Rooms A & B - Hire (Per Hour) <i>Available for hire out of hours when Front of House Manager is rostered on or for an hourly fee. Minimum 2 Hour Booking</i>	Jul-2018		29.09	2.91	32.00
362112	Dressing Rooms 1 to 4 - Hire (Per Dressing Room, Per Hour) <i>Out of Hours Hire May Require the Engagement of a Front of House Manager at the Prevailing Hourly Rate if Venue Otherwise Unattended Minimum 2 Hour Booking</i>	Nov-2018		18.18	1.82	20.00
362112	The Shelf (Per Hour) <i>Minimum 2 Hour Booking. See Note Regarding Staffing</i>	Jul-2018		113.64	11.36	125.00
362112	Catering Kitchen (Per Hour) <i>Maximum of \$400 Per Day. See Note Regarding Staffing</i>	Jul-2018		90.91	9.09	100.00
362112	Catering Administration Fee - Where REAP Staff Organise Catering at the Clients Direction (5% of the Total Catering Cost)	Jul-2018				<i>As Calculated</i>
362112	Foyers 1 & 2 (Per Hour) <i>Minimum 2 Hour Booking. See Note Regarding Staffing</i>	Jul-2018		68.18	6.82	75.00
362112	Green Room (Per Hour) <i>Minimum 2 Hour Booking. See Note Regarding Staffing</i>	Jul-2018		18.18	1.82	20.00
362112	Staff Costs (Per Hour) <i>See Note Regarding Staffing</i>	Jul-2018		45.45	4.55	50.00
362112	Front of House Manager (Per Hour) <i>See Note Regarding Staffing</i>	Jul-2018		45.45	4.55	50.00
362112	Technical Staff (Per Hour) <i>See Note Regarding Staffing</i>	Jul-2018		45.45	4.55	50.00
362112	Theatrical Consumables at Cost, Plus 20%	Jul-2018				<i>As Calculated</i>
362112	Theatre Equipment Over Standard Hire	Jul-2018				<i>As Calculated</i>
362112	Test and Tag of Electrical Equipment Not Done by Hirer (Per Item)	Jul-2018		22.73	2.27	25.00
Hospitality Equipment for Hire						
Furniture						
		Nov-2018				
362112	Trestle Table - Reception	Nov-2018		13.64	1.36	15.00
362112	Round Table - Seats 10	Nov-2018		16.36	1.64	18.00
362112	Banquet Chair	Nov-2018		2.73	0.27	3.00
362112	Tall Cocktail Round Table	Nov-2018		13.64	1.36	15.00
362112	Tall Stool	Nov-2018		4.55	0.45	5.00
362112	Café Table	Nov-2018		7.27	0.73	8.00
362112	Coloured Chair	Nov-2018		1.36	0.14	1.50
Linen						
		Nov-2018				
362112	Black Cloths Trestle	Nov-2018		13.64	1.36	15.00
362112	Black Cloths Round	Nov-2018		13.64	1.36	15.00
362112	Black Serviette	Nov-2018		0.64	0.06	0.70
362112	White Cloth Round	Nov-2018		13.64	1.36	15.00
362112	White Serviette	Nov-2018		0.64	0.06	0.70
362112	Stoll for Cocktail Rounds	Nov-2018		7.27	0.73	8.00
362112	Black Chair Cover	Nov-2018		3.64	0.36	4.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Community (Cont.)						
Crockery/Cutlery		Nov-2018				
362112	Dinner Plate	Nov-2018		0.55	0.05	0.60
362112	Side Plate	Nov-2018		0.45	0.05	0.50
362112	Bowls	Nov-2018		0.45	0.05	0.50
362112	Cutlery Set (7 pieces)	Nov-2018		1.36	0.14	1.50
362112	Breeze Tempered Flute	Nov-2018		0.64	0.06	0.70
362112	Generic Wine Glass	Nov-2018		0.64	0.06	0.70
362112	Wide Tumbler (350-400ml)	Nov-2018		0.45	0.05	0.50
362112	Tea Cup With Saucer	Nov-2018		0.64	0.06	0.70
362112	Sugar Sachet Pot	Nov-2018		0.45	0.05	0.50
362112	Small Milk Jug	Nov-2018		0.45	0.05	0.50
362112	Insulated Jug (1.2L)	Nov-2018		4.55	0.45	5.00
362112	Hot Water Urns	Nov-2018		27.27	2.73	30.00
362112	Coffee Percolators	Nov-2018		27.27	2.73	30.00
362112	Water Jug (Stainless)	Nov-2018		4.55	0.45	5.00
362112	Carafe	Nov-2018		2.27	0.23	2.50
Technical Equipment for Hire						
Audio		Nov-2018				
362112	Radio Microphone Receiver	Nov-2018		54.55	5.45	60.00
362112	Handheld Radio Microphone	Nov-2018		18.18	1.82	20.00
362112	Headset Microphone	Nov-2018		18.18	1.82	20.00
362112	Audio Desk - 48 ch (Small)	Nov-2018		136.36	13.64	150.00
362112	Panel Microphone (Small)	Nov-2018		13.64	1.36	15.00
362112	Lectern Microphone (Large)	Nov-2018		18.18	1.82	20.00
362112	Lectern (Aero Electromette)	Nov-2018		45.45	4.55	50.00
362112	Lectern (Standard)	Nov-2018		18.18	1.82	20.00
362112	Microphone (Wired)	Nov-2018		9.09	0.91	10.00
362112	Floor Microphone	Nov-2018		9.09	0.91	10.00
362112	DI Box	Nov-2018		9.09	0.91	10.00
362112	Foldback Wedge	Nov-2018		36.36	3.64	40.00
362112	Microphone Stand	Nov-2018		9.09	0.91	10.00
362112	Music Stand	Nov-2018		4.55	0.45	5.00
362112	Wireless Headset	Nov-2018		18.18	1.82	20.00
362112	Grand Piano Steinway on Stage	Nov-2018		227.27	22.73	250.00
362112	Grand Piano Yamaha in Foyer	Nov-2018		136.36	13.64	150.00
Vision		Nov-2018				
362112	Cinema Screen	Nov-2018		181.82	18.18	200.00
362112	20ft x 11ft Fast Fold Screen	Nov-2018		90.91	9.09	100.00
362112	23K Projector – Barco Indoor	Nov-2018		272.73	27.27	300.00
362112	Projector – Outdoor Cinema	Nov-2018		136.36	13.64	150.00
362112	Vision Mixer & Monitor - Roland	Nov-2018		136.36	13.64	150.00
362112	Show Laptop - Mac	Nov-2018		90.91	9.09	100.00
362112	Presenter Laptop - PC	Nov-2018		72.73	7.27	80.00
362112	Decimator (SDI - HDMI) Converter	Nov-2018		45.45	4.55	50.00
362112	Foldback Monitor (Vision) Package	Nov-2018		90.91	9.09	100.00
362112	Presenter Remote (Large) - Dsan	Nov-2018		45.45	4.55	50.00
362112	Presenter Remote (Small) - Logitech	Nov-2018		13.64	1.36	15.00
362112	Adaptor to Vision	Nov-2018		9.09	0.91	10.00
Audio Visual Packages		Nov-2018				
362112	Vision Foldback Package 23 Inch Monitor, Decimator Signal Converter, Cabling	Nov-2018		90.91	9.09	100.00
362112	Lectern Package (For Evening Shelf Events) Lectern, Lectern Light, Microphone (412), Small Mixer	Nov-2018		90.91	9.09	100.00
362112	Led Colour Uplight Package (For Evening Shelf Events) LED Parcans (8), Lighting Stands (2), 600W Fresnels (2)	Nov-2018		90.91	9.09	100.00

Notes To And Forming Part Of The Budget

**6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019**



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Community (Cont.)						
	Lighting (Staffing Charges Apply*)	Nov-2018				
	A REAP Lighting Technician is Required to Operate the Following Equipment					
362112	*Lighting Console (Large)	Nov-2018		272.73	27.27	300.00
362112	*Moving Head -Profile (Large) - Martin Quantum	Nov-2018		54.55	5.45	60.00
362112	*Moving Head - Profile (Small) - Martin Rush MH5	Nov-2018		40.91	4.09	45.00
362112	*Moving Head - Wash (Small) - Martin Rush MH6	Nov-2018		40.91	4.09	45.00
362112	*LED Par Cans – Showline e180	Nov-2018		27.27	2.73	30.00
362112	*Hazer (Incl 5L Fluid) - Unique 2.1	Nov-2018		54.55	5.45	60.00
362112	*Followspot (7/22) - Robert Juliat	Nov-2018		54.55	5.45	60.00
362112	Front Wash (Profiles) (15/35) - 800w Profile Selecon	Nov-2018		9.09	0.91	10.00
362112	Profile - Spot (Special) (25/50)= 800w Profile Selecon	Nov-2018		9.09	0.91	10.00
362112	Stage Wash – 1.2k Fresnel Selcon	Nov-2018		9.09	0.91	10.00
362112	Front Wash (Profiles) Acclaim Zoomspot - 650w Profile	Nov-2018		9.09	0.91	10.00
362112	Stage Wash (Fresnels)- 650w Fresnel	Nov-2018		9.09	0.91	10.00
362112	Hazer Fluid - 5Litres	Nov-2018		18.18	1.82	20.00
362112	Mirror Ball (With Motor)	Nov-2018		22.73	2.27	25.00
362112	Jands Quad Pack	Nov-2018		13.64	1.36	15.00
	Additional Services	Nov-2018				
362112	Internet Connection, Wired - Full Day Access	Nov-2018		90.91	9.09	100.00
362112	Test and Tag of Equipment (Per Item)	Nov-2018		22.73	2.27	25.00
	<i>All Equipment Must Have a Current Test and Tag Certificate</i>					
362112	White Board (Standard)	Nov-2018		18.18	1.82	20.00
362112	Retractable Seats for Flat Floor Events – Set Up/Pack Down	Nov-2018		363.64	36.36	400.00
362112	Tarkett (Dance Flooring)	Nov-2018		45.45	4.55	50.00
362112	Tarkett Labour Hire – Set Up/Pack Down	Nov-2018		363.64	36.36	400.00
362112	Piano - Steinway	Nov-2018		227.27	22.73	250.00
362112	Piano - Yamaha	Nov-2018		113.64	11.36	125.00
362112	Bar and Kiosk	Jul-2018				As Calculated
362112	Merchandise Commission 10% of Total Sales	Jul-2018				As Calculated
362112	Gallery Commission 30% of Total Sales	Nov-2018				As Calculated
	Notes:					
	*All bookings will be assigned staffing as required					
	* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person per hour. Minimum call 2 hours. Overtime is applicable after 8 hours. Next 2 hours is \$80/hr, Over 10 hours \$100/hr and Sunday & Public Holidays \$100/hr.					
	*All out of hours bookings require Front of House Manager (minimum)					
	* Excess cleaning is charged at cost, plus 20% (applicable for all REAP Facilities)					
	* Business hours are 9am to 5pm					
	Screen Advertising					
362112	Community Service Announcements - Subject to Materials Provided in Specified Format	Nov-2018				No Charge
362112	Commercial Advertising - 10 screening package	Nov-2018		90.91	9.09	100.00
362112	Commercial Advertising - 6 month screening package	Nov-2018		545.45	54.55	600.00
362112	Commercial Advertising - 12 month screening package	Nov-2018		909.09	90.91	1,000.00
	Red Earth Arts Precinct - Ticket Charges (Maximum Charge)					
362111	Children and Family Shows - Adult	Jul-2018		22.73	2.27	25.00
362111	Children and Family Shows - Child (<17)	Jul-2018		13.64	1.36	15.00
362111	Children and Family Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		59.09	5.91	65.00
362111	Children and Family Shows - Concession	Jul-2018		18.18	1.82	20.00
362111	Children and Family Shows - School Groups	Jul-2018		10.91	1.09	12.00
362111	Small Shows - Adult	Jul-2018		59.09	5.91	65.00
362111	Small Shows - Child (<17)	Jul-2018		40.91	4.09	45.00
362111	Small Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		163.64	16.36	180.00
362111	Small Shows - Concession	Jul-2018		45.45	4.55	50.00
362111	Small Shows - School Groups	Jul-2018		31.82	3.18	35.00
362111	Large Shows - Adult	Jul-2018		90.91	9.09	100.00
362111	Large Shows - Child (<17)	Jul-2018		50.00	5.00	55.00
362111	Large Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		200.00	20.00	220.00
362111	Large Shows - Concession	Jul-2018		72.73	7.27	80.00
362111	Large Shows - School Groups	Jul-2018		36.36	3.64	40.00
362111	Amphitheatre Music Series - Adult	Jul-2018		27.27	2.73	30.00
362111	Amphitheatre Music Series Shows - Child (<17)	Jul-2018		18.18	1.82	20.00
362111	Amphitheatre Music Series Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		72.73	7.27	80.00
362111	Amphitheatre Music Series Shows - Concession	Jul-2018		22.73	2.27	25.00
362111	Amphitheatre Music Series Shows - School Groups	Jul-2018		10.91	1.09	12.00
362111	Cinema (Indoor and The Shelf) - Adult	Jul-2018		14.55	1.45	16.00
362111	Cinema (Indoor and The Shelf) Shows - Child (<17)	Jul-2018		9.09	0.91	10.00
362111	Cinema (Indoor and The Shelf) Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		40.91	4.09	45.00
362111	Cinema (Indoor and The Shelf) Shows - Concession	Jul-2018		11.82	1.18	13.00
362111	Cinema (Indoor and The Shelf) Shows - School Groups	Jul-2018		7.27	0.73	8.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Community (Cont.)						
Ticketing - Inside Charges for Theatrical and Non-Theatrical Events (Included in Ticket Price)						
	Tickets up to \$35	Jul-2018		3.18	0.32	3.50
	Tickets From \$35-\$45	Jul-2018		4.09	0.41	4.50
	Tickets Over \$45	Jul-2018		5.45	0.55	6.00
	Refund Fees Due to Cancellation of Events	Jul-2018		3.18	0.32	3.50
	Ticket Sets for Community Groups	Jul-2018		90.91	9.09	100.00
	Complimentary Tickets for Hirers	Jul-2018		1.82	0.18	2.00
Notes:	* A 'child' is up to 17 years of age * Small Show e.g. Comedy or Drama * Large Show e.g. Opera or Ballet					
Events						
300710	Entry Fees	Jul-2018	45.00	40.91	4.09	45.00
300710	Cossack Art Awards (Maximum Event Ticket)	Jul-2018	150.00	136.36	13.64	150.00
300780	Cossack Art Awards Commission on Artwork	Jul-2018	30.00%			30.00%
312710	Arts & Culture Program - Live Shows (Maximum Ticket)	Jul-2018	300.00	272.73	27.27	300.00
312710	Arts & Culture Program Administration (Fee Per Ticket Sold)	Jul-2018	1.00	0.91	0.09	1.00
310773	Red Earth Arts Festival Maximum Ticket - Child/Concession/Adult	Jul-2018	300.00	272.73	27.27	300.00
310773	Red Earth Arts Festival Administration (Fee Per Ticket Sold)	Jul-2018	1.00			
	<i>As Per Inside Ticketing Charges</i>					
310761	Administration Fee on Third Party Events	Jul-2018	2.00			
	<i>As Per Inside Ticketing Charges</i>					
Airport						
Landing Fees						
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More	Jul-2018	42.53	39.36	3.94	43.30
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2018	23.65	21.89	2.19	24.08
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,700 or less	Jul-2018	5.89	5.45	0.55	6.00
460710	Minimum Landing Fee	Jul-2018	20.00	18.18	1.82	20.00
Heavy Charter						
460710	WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval	Jul-2018	1,989.53	1,841.22	184.12	2,025.34
Pricing Arrangements						
PA	Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements.	Jul-2018	<i>As Per Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
LTPA	Long Term Pricing Arrangement (LTPA) – CofK Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements \$ = By Agreement.	Jul-2018	<i>As Per Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
Aircraft Parking Fees						
460710	Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron	Jul-2018	2.91	2.69	0.27	2.96
Passenger Service Charge						
460710	Per Passenger (Arriving and Departing)	Jul-2018	13.30	12.31	1.23	13.54
460710	Passenger Service Charge - Children Under 12 Concession 50% \$13.10 x 50%	Jul-2018	6.63	6.14	0.61	6.75
460710	Common User Check-In Counter	Jul-2018		5.09	0.51	5.60
Airside Attendance						
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. <i>Per Hour During Operational Hours (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	75.61	7.56	83.17
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. <i>Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	101.80	10.18	111.98

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Airport (Cont.)						
Airside Environmental Charge						
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	75.61	7.56	83.17
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	101.80	10.18	111.98
Security and Compliance						
TRUST	Airport Carpark Access Card and Authorised User Pass (Bond)	Jul-2018	50.00	45.45	4.55	50.00
460710	Airport Terminal Access Card Replacement	Jul-2018	55.00	50.00	5.00	55.00
460710	Airport EKA Key Replacements	Jul-2018	260.00	236.36	23.64	260.00
460710	ASIC Cards (Per Card) - Payable in Advance	Jul-2018	260.00	236.36	23.64	260.00
460710	ASIC Cards Replacement (Per Card)	Jul-2018	105.00	95.45	9.55	105.00
TRUST	ASIC Card (Bond)	Jul-2018	50.00	45.45	4.55	50.00
460710	Airside Drivers Licence Category 1 & 2 - New (24 Months)	Jul-2018	41.50	38.41	3.84	42.25
460710	Airside Drivers Licence Category 3 - New (24 Months)	Jul-2018	60.00	55.53	5.55	61.08
460710	Airside Drivers Licence Renewal (24 Months)	Jul-2018	21.00	19.44	1.94	21.38
460710	Visitor's Identification Card Pass (Per Card)	Jul-2018	15.00	14.55	1.45	16.00
Karratha Terminal Lease Income						
460712	Lease Income-Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
460712	Terminal Advertising (Per Contract)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
460712	Lease Income-External of Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
460712	Car Parking Bays (Exclusive Use) (Per Bay/Per Annum)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
460711	Rental Car Meeting & Greeting Rights (\$5,964.66 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2018	5,859.19	5,422.42	542.24	5,964.66
Karratha Terminal - Other						
460712	Hire of Meeting Room 1 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	51.70	47.85	4.78	52.63
460712	Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	77.50	71.73	7.17	78.90
460712	Hire of Meeting Room A (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	113.60	105.13	10.51	115.64
460712	Hire of Meeting Room A (Per Hour or Part Thereof) <i>In Excess of 3 Hours</i>	Jul-2018	93.00	86.06	8.61	94.67
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	482.00	446.03	44.60	490.63
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>In Excess of 3 Hours (Per Hour and Part Thereof)</i>	Jul-2018	258.00	238.76	23.88	262.64
460712	Hire of Meeting Room A and D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	346.00	320.21	32.02	352.23
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Community <i>Minimum 3 Hours</i>	Jul-2018	24.50	22.67	2.27	24.94
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Commercial <i>Minimum 3 Hours</i>	Jul-2018	32.00	29.62	2.96	32.58
Security and Screening Charge						
460770	Provision of Safety & Security Costs for 2 Lanes Charged (Per Departing Passenger)	Jul-2018	13.87	12.79	1.28	14.07
Economic Services						
460770	Reimbursement Recoverables - Annual Service Charge - Potable Water	Jul-2018	2,187.83	2,023.97	202.40	2,226.37
460770	Reimbursement Recoverables - Annual Service Charge - Power	Jul-2018	2,178.60	2,016.19	201.62	2,217.81
460770	Reimbursement Recoverables - Annual Service Charge - Sewer Connection	Jul-2018	1,093.36	1,011.85	101.19	1,113.04
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
420710	Roadside Billboard Advertising (Office of Road Safety)	Jul-2018	1,301.98	1,204.93	120.49	1,325.42

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Airport (Cont.)						
Parking and Ground Transport						
Short Term Parking						
460710	0-60 Minutes	Jul-2018	No Charge	-	-	No Charge
460710	1-2 Hours	Jul-2018	5.00	4.55	0.45	5.00
460710	2-3 Hours	Jul-2018	7.00	6.36	0.64	7.00
460710	3-4 Hours	Jul-2018	8.00	7.27	0.73	8.00
460710	4-5 Hours	Jul-2018	9.00	8.18	0.82	9.00
460710	5-6 Hours	Jul-2018	10.00	9.09	0.91	10.00
460710	6-7 Hours	Jul-2018	11.00	10.00	1.00	11.00
460710	7-8 Hours	Jul-2018	25.00	22.73	2.27	25.00
460710	Per Day Thereafter	Jul-2018	25.00	22.73	2.27	25.00
Long Term Parking						
460710	1 Day	Jul-2018	16.00	14.55	1.45	16.00
460710	2 Days	Jul-2018	32.00	29.09	2.91	32.00
460710	3 Days	Jul-2018	48.00	43.64	4.36	48.00
460710	4 Days	Jul-2018	64.00	58.18	5.82	64.00
460710	5 Days	Jul-2018	80.00	72.73	7.27	80.00
460710	6 Days	Jul-2018	96.00	87.27	8.73	96.00
460710	7 Days	Jul-2018	112.00	101.82	10.18	112.00
460710	8-14 Days (Per Day)	Jul-2018	14.00	12.73	1.27	14.00
460710	Per Day Thereafter	Jul-2018	12.00	10.91	1.09	12.00
Parking Concession						
460710	Discount of 50% on Applicable Car Parking Fees for Concession Card Holders - Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients	Jul-2018	50.00% of Applicable Parking Fee		GST Applicable	50.00% of Applicable Parking Fee
460710	Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne	Jul-2018	As Per Description		GST Applicable	As Per Description
Other Charges						
460710	Lost Ticket	Jul-2018	200.00	181.82	18.18	200.00
460710	Lost Ticket Admin Fee	Jul-2018	35.00	31.82	3.18	35.00
460710	Processing Fee - American Express	Jul-2018	Transaction Amount Plus 1.65%	-	GST Applicable	Transaction Amount Plus 1.65%
Bus Parking Fees - Authorised Buses Only*						
460710	0 - 30 Minutes	Jul-2018	2.00	1.82	0.18	2.00
460710	31 - 40 Minutes	Jul-2018	10.00	9.09	0.91	10.00
460710	41 - 50 Minutes	Jul-2018	50.00	45.45	4.55	50.00
460710	51 Minutes to 1 Hour	Jul-2018	75.00	68.18	6.82	75.00
460710	> 1 Hour and Every Hour Thereafter or Part Thereof	Jul-2018	100.00	90.91	9.09	100.00
460710	Authorised Bus Pass (1)	Jul-2018	500.00	454.55	45.45	500.00
460710	Authorised Bus Pass (2)	Jul-2018	1,000.00	909.09	90.91	1,000.00
TRUST	Authorised User Pass (Bond)	Jul-2018	50.00	45.45	4.55	50.00
Notes:	* ALL Buses are Required to Have Authorised Permits, as Issued Through Airport Management					
Roebourne Airstrip						
464711	Hangar Lease (Per Square Metre, Per Annum)		13.00	12.03	1.20	13.23
464711	Other Lease Income		As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable