

# City of Karratha

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2015

2013/2014

2014/2015

## 5. Fees And Charges Set By Council

Account number	Description	Effective	GST	FEE (ex GST)	GST	GST
		as of	\$	\$	\$	\$

### General Purpose Funding

Account number	Description	Effective as of	GST	FEE (ex GST)	GST	GST
100716	Instalment Interest Rate	Jul-2014	5.50%			5.50%
100800	Penalty Interest	Jul-2014	11%			11%
100716	Administration Fees (per instalment)	Jul-2014	10.00	\$ 9.09	\$ 0.91	10.00
100716	Administration Fee Adhoc Arrangement	Jul-2014	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
100716	Administration Fee - Direct Debit	Jul-2014	\$ -	\$ 45.45	\$ 4.55	\$ 50.00
100790	Rates - Reimburse Search/Legal Fees	Jul-2014	At Cost	\$ -	\$ -	At Cost
100790	Caveat Fee - Lodgement and Withdrawal	Jul-2014	At Cost	\$ -	\$ -	At Cost
100790	Title Search Fee	Jul-2014	At Cost	\$ -	\$ -	At Cost
100790	Debt Clearance Letter	Jul-2014	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
100790	Notice of Discontinuance	Jul-2014	At Cost	\$ -	\$ -	At Cost
100900	Pilbara Underground Power Projects - HV service charge (per kVa)	Jul-2014	\$ -	\$ 48.26	\$ -	\$ 48.26
100900	Pilbara Underground Power Projects - LV service charge (per kVa)	Jul-2014	\$ -	\$ 196.38	\$ -	\$ 196.38
100900	Pilbara Underground Power Projects - Connection charge	Jul-2014	\$ -	\$ 1,022.17	\$ -	\$ 1,022.17
100901	Pilbara Underground Power Projects - Administration Fees (per instalment)	Jul-2014	\$ -	\$ 9.09	\$ 0.91	\$ 10.00
100901	Pilbara Underground Power Projects - Instalment Interest Rate	Jul-2014	0.00%			4.50%
100902	Pilbara Underground Power Projects - Penalty Interest	Jul-2014	0.00%			11%

### Property Enquiries

100720	Reprint of Rate Notice or Statement of Rates (current financial year)	Jul-2014	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
100720	Reprint of Rate Notice or Statement of Rates (prior financial year)	Jul-2014	\$ 25.00	\$ 35.00	\$ -	\$ 35.00
100720	Property Enquiry Forms	Jul-2014	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
100720	Orders & Requisitions only	Jul-2014	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
100720	Property Enquiry Including Orders And Requisitions	Jul-2014	\$ 110.00	\$ 110.00	\$ -	\$ 110.00
100720	Property Reports (per ward) Available for Non-Commercial Use Only.	Jul-2014	\$ 100.00	\$ 120.00	\$ -	\$ 120.00
100720	Rate Book Searches (per property, per financial year)	Jul-2014	\$ 10.00	\$ 10.00	\$ -	\$ 10.00

### Governance

#### Sundry Income

##### Freedom Of Information (FOI)

110710	Freedom Of Information (FOI) Application Fee	Jul-2014	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Processing Application Per Hour	Jul-2014	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Supervising Access Per Hour	Jul-2014	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Photocopying Per Hour	Jul-2014	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Transcribing From Tape Or Other Device	Jul-2014	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
110710	FOI - Photocopying Per Copy	Jul-2014	\$ 0.20	\$ 0.20	\$ -	\$ 0.20

##### Photocopying - Secretarial

110711	Photocopying - A4 B&W	Jul-2014	\$ 0.35	\$ 0.36	\$ 0.04	\$ 0.40
110711	Photocopying - A4 Colour	Jul-2014	\$ 0.35	\$ 0.73	\$ 0.07	\$ 0.80
110711	Photocopying - A3 B&W	Jul-2014	\$ 0.55	\$ 0.55	\$ 0.05	\$ 0.60
110711	Photocopying - A3 Colour	Jul-2014	\$ 0.55	\$ 1.09	\$ 0.11	\$ 1.20
110711	Copy Of Agenda	Jul-2014	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
110711	Copy Of Minutes	Jul-2014	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00

##### Electoral Rolls

100721	Complete Set	Jul-2014	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
100721	Individual Wards	Jul-2014	\$ 12.50	\$ 11.36	\$ 1.14	\$ 12.50
100721	Property Owners By Street Listing - Complete Listing	Jul-2014	\$ 250.00	\$ 227.27	\$ 22.73	\$ 250.00
100721	Property Owners By Street Listing - Per Page	Jul-2014	\$ 1.25	\$ 1.14	\$ 0.11	\$ 1.25
100721	Property Owners By Street Listing - Per Page Minimum Charge	Jul-2014	\$ 12.65	\$ 11.50	\$ 1.15	\$ 12.65

##### Special Series Registration Plates

241	Registration Plates as per DPI Fee (may be subject to change)	Jul-2014	\$ 200.00	as per legislation		as per legislation
110713	Contribution to War Memorial	Aug-2014	\$ -	\$ 80.00	\$ -	\$ 80.00
110711	Administration Fee	Jul-2014	\$ 20.00	\$ 20.00	\$ -	\$ 20.00

##### Interest Charges

110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2014	11%			11%
110711	Dishonoured Cheque Fee	Jul-2014	\$ 15.00	\$ 15.00	\$ -	\$ 15.00
NEW	Processing fee - American express	Jul-2014	Transaction amount plus 1.65%			Transaction amount plus 1.65%

### Law, Order, Public Safety

#### Dog Registration Fees

380712	Application For Kennel Licence	Jul-2014	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
380712	Kennel Licence Per Year	Jul-2014	\$ 100.00	\$ 100.00	\$ -	\$ 100.00

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For The Year Ending 30 June 2015

2013/2014

2014/2015

## 5. Fees And Charges Set By Council

Account number	Description	Effective	GST	FEE (ex GST)	GST	GST
		as of	\$	\$	\$	\$

### Pound Fees

#### Animal Payments

380719	Annual fee - miniature horse, pig etc.	Jul-2014	\$ -	\$ 70.00	\$ -	\$ 70.00
380713	Sustenance Per Day	Jul-2014	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
380713	Animal disposal /destruction (Healthy Dog Day)	Jul-2014	no charge	\$ -	\$ -	no charge
380713	Replacement Registration Tags	Jul-2014	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
380710	Animal Microchip Fee - microchip plus vet fee	Jul-2014	cost plus gst	cost	plus GST	cost plus gst
380713	Animal trap loss	Jul-2014	\$ 125.00	\$ 125.00	\$ -	\$ 125.00
380713	Inspection / reinspection dangerous dog or restricted breed declaration	Jul-2014	\$ 55.00	\$ 55.00	\$ -	\$ 55.00
380713	Application fee to keep more than two dogs	Jul-2014	\$ 70.00	\$ 70.00	\$ -	\$ 70.00
380713	Impounded animal veterinary treatment	Jul-2014	Cost plus GST and 12.5%	Cost plus GST and 12.5%	\$ -	Cost plus GST and 12.5%
380713	Sale of dangerous dog signs	Jul-2014	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
380713	Sale of dangerous dog collars	Jul-2014	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00

#### Animal Impounding Fees

380714	Dog Impound/Release Fee	Jul-2014	\$ 70.00	\$ 70.00	\$ -	\$ 70.00
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#### Other Law, Order & Public Safety

380760	Fire Infringements	Jul-2014	fee as per legislation	\$ -	\$ -	fee as per legislation
380760	Final Demand Fire Infringements	Jul-2014	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380764	Dog Infringement	Jul-2014	fee as per legislation	\$ -	\$ -	fee as per legislation
380764	Final Demand Dogs	Jul-2014	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380761	Litter Infringement	Jul-2014	fee as per legislation	\$ -	\$ -	fee as per legislation
380761	Final Demand Litter	Jul-2014	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380763	Final Demand Parking	Jul-2014	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380763	Parking Infringement	Jul-2014	fee as per legislation	\$ -	\$ -	fee as per legislation
380765	Nuisances, Camping & Off-road Vehicles Final Demand camping, off-road, local laws	Jul-2014	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380765	Nuisances, Camping & Off-road Vehicles Infringement	Jul-2014	fee as per legislation	\$ -	\$ -	fee as per legislation
380766	Swimming Pool Infringement	Jul-2014	fee as per legislation	\$ -	\$ -	fee as per legislation
380766	Final Demand Swimming Pool Infringements	Jul-2014	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380797	Admin Fee - Arrange cyclone or bushfire non-compliance cleanup	Jul-2014	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
380797	Admin Fee - Arrange litter act non-compliance cleanup	Jul-2014	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
380797	Cyclone, Bushfire or litter non-compliance cleanup works (Contractor)	Jul-2014	Cost plus 12.5% plus GST	Cost plus 12.5% plus GST		Cost plus 12.5% plus GST
380717	Permit to use verge (LL 2.2) Per week or part thereof	Jul-2014	\$ 70.00	\$ 70.00	\$ -	\$ 70.00
Trust	Permit to use verge (LL 2.2) Bond	Jul-2014	\$ 500.00	\$ 500.00	\$ -	\$ 500.00

#### Impounding Supermarket Trolleys

380765	Trolley Impound/release fee	Jul-2014	\$ 70.00	\$ 70.00	\$ -	\$ 70.00
380765	Trolley Storage Fee per day	Jul-2014	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00

#### Impounding Signs

380765	Sign Impound/release fee	Jul-2014	\$ 70.00	\$ 70.00	\$ -	\$ 70.00
380765	Sign Storage Fee per day	Jul-2014	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00

#### Impounding Goods

380792	Goods Removal Fee (contractor)	Jul-2014	Cost plus 12.5% + GST	\$ -	\$ -	Cost plus 12.5% + GST
380792	Goods Removal Fee (Staff) per hour	Jul-2014	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
380762	Goods impound / Release Fee	Jul-2014	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
380762	Goods Storage Fee per day	Jul-2014	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00

#### Impounding Off Road Vehicles

380762	ORV Removal Fee (Contractor)	Jul-2014	Cost plus 12.5% + GST	Cost	Plus GST	Cost plus 12.5% + GST
380762	ORV Removal Fee (Staff) per hour	Jul-2014	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
380762	ORV Impound / Release Fee	Jul-2014	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
380762	ORV Storage Fee per day	Jul-2014	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00

## Health

### Food Vendors And Handlers

510711	Statutory - Providing vendor copy of food analysis report	Jul-2014	\$ 60.00	\$ 60.00	\$ -	\$ 60.00
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### Lodging Houses

510712	Lodging House Registration Inspection fee (less than 100 beds)	Jul-2014	\$ 250.00	\$ 260.00	\$ -	\$ 260.00
510712	Lodging House Registration Inspection fee (100 beds or greater)	Jul-2014	\$ 350.00	\$ 365.00	\$ -	\$ 365.00

### Offensive Trades

510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	Jul-2014	\$ 293.00	\$ 298.00	\$ -	\$ 298.00
510713	Statutory - Fish Processing Establishment	Jul-2014	\$ 293.00	\$ 298.00	\$ -	\$ 298.00
510713	Statutory - Shellfish and Crustacean Processing Establish	Jul-2014	\$ 293.00	\$ 298.00	\$ -	\$ 298.00

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For The Year Ending 30 June 2015

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## 5. Fees And Charges Set By Council

Account number	Description	Effective as of	GST	FEE (ex GST)	GST	GST
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### Hawkers/Stall License

Account number	Description	Effective as of	GST	FEE (ex GST)	GST	GST
510714	Stallholder/Street Trader Per Day	Jul-2014	\$ 45.00	\$ 50.00	\$ -	\$ 50.00
510714	Stallholder/Street Trader Per Week	Jul-2014	\$ 110.00	\$ 120.00	\$ -	\$ 120.00
510714	Stallholder/Street Trader Per 3 months	Jul-2014	\$ 275.00	\$ 300.00	\$ -	\$ 300.00
510714	Stallholder/Street Trader Per 6 months	Jul-2014	\$ 415.00	\$ 435.00	\$ -	\$ 435.00
510714	Stallholder/Street Trader Per 12 months	Jul-2014	\$ 650.00	\$ 670.00	\$ -	\$ 670.00
510714	Dreamers hill permit (1 month)	Jul-2014	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
510714	Stallholder/Street Trader Eligible Community Groups	Jul-2014	no charge			no charge

### Moveable Dwelling

510715	Application fee for approval to occupy a caravan (Council Res#12488 17 September 2001)	Jul-2014	\$ 110.00	\$ 110.00	\$ -	\$ 110.00
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### Re-Imbursements Other Income

510721	Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing Premises)	Jul-2014	\$ -	\$ 90.91	\$ 9.09	\$ 100.00
510716	Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997	Jul-2014	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Noise Infringement 1st Offence modified penalty	Jul-2014	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Noise Infringement modified penalty for subsequent offence	Jul-2014	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Out of Hours construction noise approval	Jul-2014	\$ 110.00	\$ 110.00	\$ 11.00	\$ 121.00
510716	Noise Monitoring Fee Per Hour	Jul-2014	\$ 155.00	\$ 150.00	\$ 15.00	\$ 165.00

### Environmental Protection (Unauthorised Discharges) Regulations 2004

510716	Regulation 3 (1) first offence infringement	Jul-2014	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 3 (1) modified penalty for subsequent offence	Jul-2014	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Regulation 4 (1) first offence infringement	Jul-2014	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 4 (1) modified penalty for subsequent offence	Jul-2014	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Regulation 4 (2) first offence infringement	Jul-2014	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 4 (2) modified penalty for subsequent offence	Jul-2014	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	(Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to	Jul-2014	\$ 856.00	\$ 871.00	\$ -	\$ 871.00

### Food Act Fees & Charges

510721	Notification Fee - High, Medium and Low Risk	Jul-2014	\$ 65.00	\$ 70.00	\$ -	\$ 70.00
510721	Notification Fee & Registration Fee - Exempt premises, Not for profit community groups	Jul-2014	no charge	\$ -	\$ -	no charge
510721	High risk premises annual assessment fees	Jul-2014	\$ 450.00	\$ 427.27	\$ 42.73	\$ 470.00
510721	Medium risk premises annual assessment fees	Jul-2014	\$ 450.00	\$ 427.27	\$ 42.73	\$ 470.00
510721	Low risk premises annual assessment fees	Jul-2014	\$ 235.00	\$ 227.27	\$ 22.73	\$ 250.00
510721	Application to construct/establish high risk premises, incl. notification fee	Jul-2014	\$ 315.00	\$ 300.00	\$ 30.00	\$ 330.00
510721	Application to construct/establish medium risk premises, incl. notification fee	Jul-2014	\$ 315.00	\$ 300.00	\$ 30.00	\$ 330.00
510721	Application to construct/establish low risk premises, incl. notification fee	Jul-2014	\$ 200.00	\$ 200.00	\$ 20.00	\$ 220.00
510721	Request for re-inspection for golden gecko certificate	Jul-2014	\$ 100.00	\$ 100.00	\$ 10.00	\$ 110.00
510721	Application for transfer of premises notification and registration	Jul-2014	\$ 65.00	\$ 63.64	\$ 6.36	\$ 70.00

### Fee for service on demand - incl. Section 39, freezer breakdown, inspection on request

510721	Per hour or part thereof	Jul-2014	\$ 175.00	\$ 168.18	\$ 16.82	\$ 185.00
510721	Pest Control Officer time (per 30 minutes of part thereof) Plus - Tick and Flea spray \$50 incl. GST Plus - Ants -\$100 incl. GST Plus - Cockroaches \$50 incl. GST Plus - Rodents \$50 incl. GST	Jul-2014	\$ 100.00	\$ 100.00	\$ 10.00	\$ 110.00
510721	Pest Control Officer time (every hour thereafter or part thereof) Plus - Tick and Flea spray \$50 incl. GST Plus - Ants -\$100 incl. GST Plus - Cockroaches \$50 incl. GST Plus - Rodents \$50 incl. GST	Jul-2014	\$ 100.00	\$ 100.00	\$ 10.00	\$ 110.00
510721	Undertaking mosquito control of unkept private swimming pools	Jul-2014	\$ -	\$ 118.18	\$ 11.82	\$ 130.00

### Caravan Park Registrations

510720	Per long stay, short stay and transit site	Jul-2014	\$ 6.00	\$ 6.00	\$ -	\$ 6.00
510720	per camping site	Jul-2014	\$ 3.00	\$ 3.00	\$ -	\$ 3.00
510720	per overflow site minimum \$200	Jul-2014	\$ 1.50	\$ 1.00	\$ -	\$ 1.50
510720	Transfer of license fees	Jul-2014	\$ 100.00	\$ 100.00	\$ -	\$ 100.00

### Annual fee, auditing, sampling of public swimming pools

510721	Pool annual fee (incl. site visits) - within 20km of Karratha Administration Office	Jul-2014	\$ 300.00	\$ 286.36	\$ 28.64	\$ 315.00
510721	Pool annual fee - (incl. site visits) greater than 20km of Karratha Administration Office	Jul-2014	\$ 380.00	\$ 363.64	\$ 36.36	\$ 400.00

# City of Karratha

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2015

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2014/2015

## 5. Fees And Charges Set By Council

Account number	Description	Effective	GST	FEE (ex GST)	GST	GST
		as of	\$	\$	\$	\$

### Education and Welfare

320711	Lease of Millars Well Day care Centre	Jul-2014	As per lease agreement			As per lease agreement
320712	Lease of Bulgarra Day care Centre	Jul-2014	As per lease agreement			As per lease agreement
320713	Lease of Wickham Day care Centre	Jul-2014	As per lease agreement			As per lease agreement

### Community Amenities

404713	Duplicate tip docket each copy sent via email	Jul-2014	\$ 24.00	\$ 22.73	\$ 2.27	\$ 25.00
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### Collection Charges

402711	Residential MGB - 1 service per week, per year	Jul-2014	\$ 278.00	\$ 285.00	\$ -	\$ 285.00
402711	Additional Residential MGB - 1 service per week, per year	Jul-2014	\$ 278.00	\$ 285.00	\$ -	\$ 285.00
402712	Commercial/Industrial MGB - 1 service per week per year	Jul-2014	\$ 278.00	\$ 284.55	\$ 28.45	\$ 313.00
402712	Additional Commercial/Industrial MGB - 1 service per week, per year	Jul-2014	\$ 278.00	\$ 284.55	\$ 28.45	\$ 313.00
402712	Commercial/Industrial MGB -Behind Property Lines - 1 service per week, per year	Jul-2014	\$ 887.00	\$ 909.09	\$ 90.91	\$ 1,000.00
402712	Service Charge for Caravan Parks and Accommodation Villages (Minimum charge of 20 bins or part thereof)	Jul-2014	\$ 118.00	\$ 120.91	\$ 12.09	\$ 133.00

### Contaminated Solid Waste Disposal

404716	Contaminated Solid Waste Permit - Per Permit.	Jul-2014	\$ 13.00	\$ 12.27	\$ 1.23	\$ 13.50
404716	Commercial Biomedical & Clinical Waste Disposal (Per Tonne, Minimum charge \$126)	Jul-2014	\$ 245.00	\$ 228.18	\$ 22.82	\$ 251.00
404716	Contaminated Solid Waste - Including Quarantine, (Per Tonne, Minimum charge one tonne)	Jul-2014	\$ 184.00	\$ 171.82	\$ 17.18	\$ 189.00

### Bin Replacement and Hire

402715	Replacement of 240L MGB	Jul-2014	\$ 138.00	\$ 129.09	\$ 12.91	\$ 142.00
402710	Event, Short Term Hire (Per Service, Minimum charge of 10 bins or part thereof)	Jul-2014	\$ 257.00	\$ 240.00	\$ 24.00	\$ 264.00

### Waste Facility Fees and Charges

404713	General Waste (Residential) - Car / Small Ute - Trailer / Ute / Van - Ute and Trailer / Tandem Trailer	Jul-2014	No Charge			No Charge
404713	Commercial & Industrial General Waste (Per Tonne, Minimum charge one tonne)	Jul-2014	\$ 77.00	\$ 71.82	\$ 7.18	\$ 79.00
404713	Commercial & Industrial General Waste (Per Tonne, Minimum charge one tonne)	Jan-2015	\$ 77.00	\$ 81.82	\$ 8.18	\$ 90.00
404713	Commercial Cars, Utes, Trailer (Per Tonne, Minimum charge one tonne)	Jul-2014	\$ 51.00	\$ 47.27	\$ 4.73	\$ 52.00
404713	Construction & Demolition Waste (Per Tonne, Minimum charge one tonne)	Jul-2014	\$ 77.00	\$ 71.82	\$ 7.18	\$ 79.00
404713	Construction & Demolition Waste (Per Tonne, Minimum charge one tonne)	Jan-2015	\$ 77.00	\$ 81.82	\$ 8.18	\$ 90.00
404713	Car Bodies (Each)	Jul-2014	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
404713	Trailers, Boats and Caravans (Each)	Jul-2014	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
404713	Commercial tyres and Rubber Products -conveyor belts etc. (Per Tonne, Minimum charge \$290)	Jul-2014	\$ 625.00	\$ 582.73	\$ 58.27	\$ 641.00
404713	Tyres (Residential) - Maximum of 4 passenger or 4 x 4 vehicle tyres	Jul-2014	No Charge	\$ -	\$ -	No Charge
404713	Residential Green waste	Jul-2014	No Charge	\$ -	\$ -	No Charge
404713	Commercial Green waste (Per Tonne, Minimum charge \$17.00)	Jul-2014	\$ 51.00	\$ 47.27	\$ 4.73	\$ 52.00
404713	Clean Fill (Per Tonne)	Jul-2014	No Charge	\$ -	\$ -	No Charge
404718	Commercial Biological Liquid Waste -Septage etc. (Per Tonne, Minimum charge one tonne).	Jul-2014	\$ 84.00	\$ 78.18	\$ 7.82	\$ 86.00
404718	Commercial Biological Liquid Waste -Septage etc. (Per Tonne, Minimum charge one tonne).	Jan-2015	\$ 84.00	\$ 60.00	\$ 6.00	\$ 66.00
404713	Certified Disposal - Per service (Supervision and verification of burial)	Jul-2014	\$ 120.00	\$ 111.82	\$ 11.18	\$ 123.00
404713	Wooden Cable Drums (Per Tonne, Minimum charge one tonne)	Jul-2014	\$ 180.00	\$ 168.18	\$ 16.82	\$ 185.00
404713	Relocation of incorrectly deposited Waste (Hourly, Minimum one hour)	Jul-2014	\$ 400.00	\$ 372.73	\$ 37.27	\$ 410.00
404713	Petroleum Oil and Cooking Oil - Per Litre - Residential free of charge - maximum of 20L - Commercial, maximum of 100L	Jul-2014	\$ 0.85	\$ 0.82	\$ 0.08	\$ 0.90
404713	Commercial - Mattress (each)	Jul-2014	\$ 18.00	\$ 17.27	\$ 1.73	\$ 19.00
404712	Purchase of Mulch (per 1 cubic metre)	Jul-2014	\$ 18.18	\$ 18.18	\$ 1.82	\$ 20.00

### Local Govt report fee

510719	Onsite effluent provision of Local Government Report Fee	Jul-2014	\$ 370.00	\$ 350.00	\$ 35.00	\$ 385.00
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### Septic Tank Application Fee

510718	Statutory - Septic Tank Permit to Use Apparatus	Jul-2014	\$ 113.00	\$ 118.00	\$ -	\$ 118.00
510717	Statutory - Application Fee	Jul-2014	\$ 113.00	\$ 118.00	\$ -	\$ 118.00

**City of Karratha**

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2015

**5. Fees And Charges Set By Council**  
**Account Description**  
**number**

		2013/2014			2014/2015	
Effective		GST	FEE (ex GST)	GST	GST	
as of		\$	\$	\$	\$	\$
510718	Application for residential greywater re-use systems free	Jul-2014	no charge	\$ -	\$ -	no charge

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Account Description  
number

Effective as of	GST	FEE (ex GST)	GST	GST
	\$	\$	\$	\$

### Town Planning Fees

520710	Application to vary the deemed -to-comply requirements in the R-Codes	Jul-2014	\$ 147.00	\$ 133.64	\$ 13.36	\$ 147.00
520710	Determination of Development Application (other than for an extractive industry) where the estimated cost of development is:	Jul-2014		\$ -	\$ -	
520710	(a) not more than \$50,000	Jul-2014	\$ 147.00	\$ 147.00	\$ -	\$ 147.00
520710	(b) more than \$50,000 but not more than \$500,000 (0.32% of est. cost of development)	Jul-2014	as calculated			as calculated
520710	(c) more than \$500,000 but not more than \$2.5 million (\$1,700 plus 0.257% of est. cost of development)	Jul-2014	as calculated			as calculated
520710	(d) more than \$2.5 million but not more than \$5 million (\$7,161 plus 0.206% of est. cost of development)	Jul-2014	as calculated			as calculated
520710	(e) more than \$5million but not more than \$21.5 million (\$12,633 plus 0.123% of est. cost of development)	Jul-2014	as calculated			as calculated
520710	(f) more than \$21.5 million	Jul-2014	\$ 34,196.00	\$ 34,196.00	\$ -	\$ 34,196.00
520710	If development has commenced or been carried out , the fee as per (a), (b), (c), (d), (e), (f) plus by way of penalty twice that fee	Jul-2014				
520710	Application for approval of Home Occupation	Jul-2014	\$ 222.00	\$ 222.00	\$ -	\$ 222.00
520710	If the home occupation has commenced, as per above fee plus by way of penalty twice that fee	Jul-2014				
520710	Renewal of Home Occupation	Jul-2014	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520710	If the approval to be renewed has expired the fee as per above plus by way of penalty twice that fee	Jul-2014				
520710	Determination of development application for an extractive industry where the development has not commenced or been carried out	Jul-2014	\$ 739.00	\$ 739.00	\$ -	\$ 739.00
520710	If the Extractive Industry has commenced or been carried out, the fee as per above plus by way of penalty twice that fee	Jul-2014				
520710	Minor Amendment to Either, but not Both, Endorsed Plans or Conditions of Development Approval	Jul-2014	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
520710	Amendment to an Application for Planning Approval \$150.70 (incl. GST) or fee based on cost of additional development, whichever is greater.	Jul-2014	\$ 150.70	\$ 150.70	\$ -	\$ 150.70
520710	Minor Amendment to Both Endorsed Plans and Conditions of Development Approval	Jul-2014	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
520710	Extension of time for planning approval	Jul-2014	\$ -	\$ 400.00	\$ -	\$ 400.00
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	Jul-2014	\$ 295.00	\$ 295.00	\$ -	\$ 295.00
520710	If the change of use or the alteration or extension or change of non-conforming use has commenced the fee as per above plus by way of penalty twice that fee	Jul-2014				
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	Jul-2014	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
520710	Issue of Zoning Certificate, Motor Repairer Certificates, Section 40 Liquor Licence consents or the provision of written planning advice	Jul-2014	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520790	Issue of written planning advice	Jul-2014	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520710	Reply to a property settlement questionnaire	Jul-2014	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520710	Verging Bond: Security Deposit - Residential	Jul-2014	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
520710	Verging Bond: Security Deposit - Grouped Dwellings (5 or more), Commercial and Industrial)	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
520710	Verging: Site Inspection	Jul-2014	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00

### Scheme Amendment and Structure Plan Fees as per Planning & Development Regs. 2009

520711	Request for adoption of Town Planning Scheme Amendment: Estimate of hours spent and total fee calculated in accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2014	as calculated			as calculated
520790	Request for adoption of Development Plans and Detailed Area Plans or variations thereto: Estimate of hours spent and total fee calculated in accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2014	as calculated			as calculated
520790	Advertising	Jul-2014	as calculated			as calculated

# City of Karratha

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## 5. Fees And Charges Set By Council

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### Subdivision Clearance Fees

520713	Not more than 5 Lots (per lot)	Jul-2014	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520713	For more than 5 lots but not more than 195 lots - \$73 per lot for the first 5 lots and then \$35 per lot thereafter.	Jul-2014				
			as per calculation			as per calculation
520713	More than 195 lots \$6,959.	Jul-2014				
			as per calculation			as per calculation
520713	Infrastructure Works Bond for Outstanding Works	Jul-2014		Estimated cost of Subdivision + 50%	\$ -	Estimated cost of Subdivision + 50%
520713	Bond or Bank Guarantee Administration, Preparation and Release.	Jul-2014	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
520713	Subdivision Supervision and Inspection Fee	Jul-2014	1.5% of contract price	As per calculation	Plus GST	1.5% of contract price
520713	Defects Liability and Maintenance Bond	Jul-2014	5% of contract price	As per calculation	\$ -	5% of contract price
520713	Photocopying - A1 Bond Paper	Jul-2014	\$ 4.40	\$ 4.00	\$ 0.40	\$ 4.40
520713	Photocopying - A1 Film	Jul-2014	\$ 13.20	\$ 12.00	\$ 1.20	\$ 13.20
520713	Photocopying - B1 Bond Paper	Jul-2014	\$ 6.60	\$ 6.00	\$ 0.60	\$ 6.60
520713	Photocopying - B1 Film	Jul-2014	\$ 17.60	\$ 16.00	\$ 1.60	\$ 17.60
520713	Photocopying - A0 Bond Paper	Jul-2014	\$ 7.70	\$ 7.00	\$ 0.70	\$ 7.70
520713	Photocopying - A0 Film	Jul-2014	\$ 19.80	\$ 18.00	\$ 1.80	\$ 19.80

### Burial Fees

434710	Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Monday to Friday	Jul-2014	\$ 1,240.55	\$ 1,127.27	\$ 112.73	\$ 1,240.00
434710	Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Saturday	Jul-2014	\$ 1,406.52	\$ 1,278.18	\$ 127.82	\$ 1,406.00
434710	Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Sunday	Jul-2014	\$ 1,738.05	\$ 1,580.00	\$ 158.00	\$ 1,738.00
434710	Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Public Holiday	Jul-2014	\$ 2,069.61	\$ 1,881.82	\$ 188.18	\$ 2,070.00
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep (Existing grave only) For a new grave site interment it's new grave prices.	Jul-2014	\$ 124.65	\$ 113.64	\$ 11.36	\$ 125.00
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed (Single new grave)	Jul-2014	\$ 33.28	\$ 36.36	\$ 3.64	\$ 40.00
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed (Double grave)	Jul-2014	\$ 62.32	\$ 68.18	\$ 6.82	\$ 75.00
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed (Family plot)	Jul-2014	\$ -	\$ 109.09	\$ 10.91	\$ 120.00
434710	Reservation of a single plot	Jul-2014	\$ -	\$ 36.36	\$ 3.64	\$ 40.00
434710	Reservation of a double plot	Jul-2014	\$ -	\$ 68.18	\$ 6.82	\$ 75.00
434710	Reservation of a family plot	Jul-2014	\$ -	\$ 109.09	\$ 10.91	\$ 120.00
434710	Interment Without Notice (additional fee by way of penalty for failure to provide due notice)	Jul-2014	\$ 33.28	\$ 36.36	\$ 3.64	\$ 40.00
434710	Re-Open Grave For Exhumation Monday to Friday	Jul-2014	\$ 1,240.55	\$ 1,127.27	\$ 112.73	\$ 1,240.00
434710	Re-Open Grave For Exhumation Saturday	Jul-2014	\$ 1,406.52	\$ 1,278.18	\$ 127.82	\$ 1,406.00
434710	Re-Open Grave For Exhumation Sunday	Jul-2014	\$ 1,738.05	\$ 1,580.00	\$ 158.00	\$ 1,738.00
434710	Re-Open Grave For Exhumation Public Holiday	Jul-2014	\$ 2,069.61	\$ 1,881.82	\$ 188.18	\$ 2,070.00
434710	Re-Interment In New Grave After Exhumation Monday to Friday	Jul-2014	\$ 1,240.55	\$ 1,127.27	\$ 112.73	\$ 1,240.00
434710	Re-Interment Grave For Exhumation Saturday	Jul-2014	\$ 1,406.52	\$ 1,278.18	\$ 127.82	\$ 1,406.00
434710	Re-Interment Grave For Exhumation Sunday	Jul-2014	\$ 1,738.05	\$ 1,580.00	\$ 158.00	\$ 1,738.00
434710	Re-Interment Grave For Exhumation Public Holiday	Jul-2014	\$ 2,069.61	\$ 1,881.82	\$ 188.18	\$ 2,070.00
434710	Approval To Erect A Headstone	Jul-2014	\$ 33.28	\$ 36.36	\$ 3.64	\$ 40.00
434710	Interment Of Ashes In A Single Niche	Jul-2014	\$ 124.63	\$ 113.64	\$ 11.36	\$ 125.00
434710	Interment Of Ashes In A Double Niche	Jul-2014	\$ 186.95	\$ 170.00	\$ 17.00	\$ 187.00
434710	Reservation of a single niche	Jul-2014	\$ 124.63	\$ 115.45	\$ 11.55	\$ 127.00
434710	Reservation of a double niche	Jul-2014	\$ 186.95	\$ 173.64	\$ 17.36	\$ 191.00
434710	Grave Marker	Jul-2014	\$ 33.28	\$ 31.82	\$ 3.18	\$ 35.00
434710	Sand fill for ceremonies	Jul-2014	\$ 62.32	\$ 118.18	\$ 11.82	\$ 130.00
434710	Searches, extracts and copies of the Register	Jul-2014	\$ 10.30	\$ 9.09	\$ 0.91	\$ 10.00
434710	Annual Funeral Director's License Fee	Jul-2014	\$ 123.60	\$ 127.27	\$ 12.73	\$ 140.00
434710	Single Funeral Directors Permit Fee.	Jul-2014	\$ 43.26	\$ 54.55	\$ 5.45	\$ 60.00
434710	Monumental Masons' License - annual fee	Jul-2014	\$ -	\$ 127.27	\$ 12.73	\$ 140.00

### Recreation And Culture

#### Holiday Programme (Primary School)

324710	Per Child / Per Day	Jul-2014	\$ 22.00	\$ 22.73	\$ 2.27	\$ 25.00
324710	2nd child per day	Jul-2014	\$ 20.00	\$ 20.45	\$ 2.05	\$ 22.50



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## 5. Fees And Charges Set By Council

Account number	Description	Effective as of	GST	FEE (ex GST)	GST	GST
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### Pavilion Hire - Dampier

TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338710	Commercial Hire Per Hour	Jul-2014	\$ 59.00	\$ 54.55	\$ 5.45	\$ 60.00
338710	Community Group/Clubs Hire Per Hour	Jul-2014	\$ 24.00	\$ 22.73	\$ 2.27	\$ 25.00
338710	Community Groups/Clubs - Junior (Under 18) % of Applicable Community Group Rate	Jul-2014	30%			40%
338710	Community Groups/Clubs - Junior (Under 18) % of Applicable Community Group Rate	Jan-2014	40%			50%
338710	Commercial Kiosk Hire per hour	Jul-2014	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
338710	Kiosk Per Hour - Community Rate	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00

### Pavilion Hire - Millars Well

TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338712	Commercial Hire Per Hour	Jul-2014	\$ 59.00	\$ 54.55	\$ 5.45	\$ 60.00
338712	Community Group/Clubs Hire Per Hour	Jul-2014	\$ 24.00	\$ 22.73	\$ 2.27	\$ 25.00
338712	Community Groups/Clubs - Junior (Under 18) % of Applicable Community Group Rate	Jul-2014	30%			40%
338712	Community Groups/Clubs - Junior (Under 18) % of Applicable Community Group Rate	Jan-2014	40%			50%
338712	Commercial Kiosk Hire per hour	Jul-2014	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
338712	Kiosk Per Hour - Community Rate	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00

### Pavilion Hire - Pegs Creek (Functions)

TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338713	Commercial Hire Per Hour	Jul-2014	\$ 59.00	\$ 54.55	\$ 5.45	\$ 60.00
338713	Community Group/Clubs Hire Per Hour	Jul-2014	\$ 24.00	\$ 22.73	\$ 2.27	\$ 25.00
338713	Community Groups/Clubs - Junior (Under 18) % of Applicable Community Group Rate	Jul-2014	30%			40%
338713	Community Groups/Clubs - Junior (Under 18) % of Applicable Community Group Rate	Jan-2014	40%			50%
338713	Kiosk Per Hour - Community Rate	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
338713	Commercial Kiosk Hire per hour	Jul-2014	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
338713	Pavilion Accommodation - Junior Regional Sport Champ only (Per Person per night)	Jul-2014		\$ 9.09	\$ 0.91	\$ 10.00

### Roebourne Community Centre

TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338714	Commercial Hire per hour	Jul-2014	\$ 44.00	\$ 45.45	\$ 4.55	\$ 50.00
338714	Community Groups/Clubs Per Hour	Jul-2014	\$ 20.00	\$ 22.73	\$ 2.27	\$ 25.00
338714	Community Groups/Clubs - Junior (Under 18) % of Applicable Community Group Rate	Jul-2014	30%			40%
338714	Community Groups/Clubs - Junior (Under 18) % of Applicable Community Group Rate	Jan-2014	40%			50%

### Roebourne Sports Stadium

346712	Casual Hire Full Court Per Hour	Jul-2014	\$ 13.00	\$ 12.73	\$ 1.27	\$ 14.00
346712	Casual Hire Full Court Per Hour with Lights	Jul-2014	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00
346712	Kiosk Hire - Per Hour	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
346712	Commercial Kiosk Hire per hour	Jul-2014	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
TRUST	Festival and Event - Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

### Roebourne Pool Admissions

328710	Adults	Jul-2014	\$ 3.50	\$ 3.18	\$ 0.32	\$ 3.50
328710	Adults Multipass (10 Entries)	Jul-2014	\$ 31.50	\$ 28.64	\$ 2.86	\$ 31.50
328710		Jul-2014	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
328710	Children / Concessions	Jul-2014	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
328710	Children/Concessions Multipass 10 entries	Jul-2014	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
328710	Children/Concessions Multipass 20 entries	Jul-2014	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
328710	Family Pass (2 adults & up to 4 children)	Jul-2014	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00
328710	School Admissions	Jul-2014	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
328710	Aqua Aerobics	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
328710	Parent/Aged Pensioner	Jul-2014	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
328710	RAC-Swimming lessons-GST Free	Jul-2014	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
328710	Aqua Run Hire per Hour	Jul-2014	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
328710	Merchandise/Kiosk	Jul-2014	Various			Various

### Functions

TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
328710	Functions Per Hour (Whole Pool)	Jul-2014	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00

### Ground Fees - Sporting Clubs Seasonal Bookings

334711	Various Users - Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X \$0.70	Jul-2014	\$ 0.70	\$ 0.68	\$ 0.07	\$ 0.75
334711	Junior Teams % of applicable Rate	Jan-2015	40%			50%
334711	Junior Teams % of applicable Rate	Jan-2014	40%			40%
334711	Tennis Club Per Year	Jul-2014		As per agreement		As per agreement
334711	Horse And Pony Club Per Season	Jul-2014		As per agreement		As per agreement



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		as of	\$	\$	\$	\$

### Tennis Courts

334712	Commercial Use - Per Hour/Per Court	Jul-2014	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
334712	Public Use - Per Hour/Per Court	Jul-2014	\$ 13.50	\$ 12.73	\$ 1.27	\$ 14.00
334712	Tennis Club Members (Outside Club Allocations): Per Hour/Per Court	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond - Gate Keys	Jul-2014	\$ 20.00	\$ 20.00	\$ -	\$ 20.00

### Netball/Basketball Court Casual Hire Fee

324710	Per court per hour	Jul-2014	\$ 13.50	\$ 12.73	\$ 1.27	\$ 14.00
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### Lease Income

346711	Balla Balla Per Annum Res 18301	Jul-2014	As per agreement			As per agreement
346711	Reserve 42080 Per Annum	Jul-2014	As per agreement			As per agreement
346711	Reserve 34631 Per Annum	Jul-2014	As per agreement			As per agreement
346711	Karratha Lot 4228 Per Annum	Jul-2014	As per agreement			As per agreement
346711	Karratha Lot 1455 Per Annum	Jul-2014	As per agreement			As per agreement
346711	Roebourne Lot 689 Per Annum	Jul-2014	As per agreement			As per agreement
346711	Roebourne Golf Course Per Annum	Jul-2014	As per agreement			As per agreement
346711	Land For Scout Hall Per Annum	Jul-2014	As per agreement			As per agreement
346711	Roe Street Roebourne Ngarluma and Yindjibarndi Per	Jul-2014	As per agreement			As per agreement
346711	Karratha Lot 1048 (Karratha Kart Klub) Per Annum	Jul-2014	As per agreement			As per agreement
346711	Karratha Lot 2597 Per Annum	Jul-2014	As per agreement			As per agreement
346711	Karratha Lot 3921 Per Annum	Jul-2014	As per agreement			As per agreement
346711	Karratha Lot 1048 Per Annum	Jul-2014	As per agreement			As per agreement

### Oval Hire Fees

334713	Non-Profit Groups Per Day	Jul-2014	\$ 75.00	\$ 90.91	\$ 9.09	\$ 100.00
TRUST	Bond to a maximum of \$1,000. Applied as per bond assessment matrix - Non-Profit Groups	Jul-2014	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
334713	Not for Profit Groups Hourly Rate/Pre Season Training	Jul-2014	\$ 8.50	\$ 9.09	\$ 0.91	\$ 10.00
334713	Commercial Hourly Rate	Jul-2014	\$ 78.00	\$ 72.73	\$ 7.27	\$ 80.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Commercial	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses-Karratha	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses-Roebourne	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

### Oval Lighting Fees

334714	Oval light tokens - Large	Jul-2014	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
334714	Oval light tokens - Small	Jul-2014	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
334714	Tennis/Netball Medium Light Tokens	Jul-2014	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
	Junior Sports - 50% reimbursement for light tokens	Jul-2014				

### Crèche

350710	Casual visit per Child per session (up to 90 mins)	Jul-2014	\$ 4.50	\$ 4.18	\$ 0.42	\$ 4.60
350710	Casual visit per Child per session ( 90 - 180 mins)	Jul-2014	\$ 7.00	\$ 6.55	\$ 0.65	\$ 7.20
350710	10 Visit Crèche pass ( per session up to 90 mins)	Jul-2014	\$ 40.50	\$ 37.64	\$ 3.76	\$ 41.40
350710	20 Visit Crèche pass ( per session up to 90 mins)	Jul-2014	\$ 72.00	\$ 66.91	\$ 6.69	\$ 73.60
350710	50 Visit Crèche pass ( per session up to 90 mins)	Jul-2014	\$ 150.00	\$ 140.00	\$ 14.00	\$ 154.00
350710	10 Visit Crèche pass ( 90 - 180 mins)	Jul-2014	\$ 63.00	\$ 58.91	\$ 5.89	\$ 64.80
350710	20 Visit Crèche pass ( 90 - 180 mins)	Jul-2014	\$ 112.00	\$ 104.73	\$ 10.47	\$ 115.20
350710	50 Visit Crèche pass ( 90 - 180 mins)	Jul-2014	\$ 262.50	\$ 245.45	\$ 24.55	\$ 270.00
350710	Crèche hire per hour - community	Jul-2014	\$ 25.00	\$ 27.27	\$ 2.73	\$ 30.00
350710	Crèche hire per hour - commercial	Jul-2014	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00

### Memberships

350710	Gymnasium Only 1 month	Jul-2014	\$ 102.00	\$ 96.36	\$ 9.64	\$ 106.00
350710	Gymnasium Only 3 months	Jul-2014	\$ 261.00	\$ 246.36	\$ 24.64	\$ 271.00
350710	Gymnasium Only 6 months	Jul-2014	\$ 479.00	\$ 452.73	\$ 45.27	\$ 498.00
350710	Gymnasium Only 12 months	Jul-2014	\$ 870.00	\$ 822.73	\$ 82.27	\$ 905.00
350710	Direct Debit/Fortnightly (minimum 6 month contract)	Jul-2014	\$ 40.00	\$ 40.18	\$ 4.02	\$ 44.20
350710	Aquatics Only 1 month	Jul-2014	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
350710	Aquatics Only 3 months	Jul-2014	\$ 128.00	\$ 120.91	\$ 12.09	\$ 133.00
350710	Aquatics Only 6 months	Jul-2014	\$ 234.00	\$ 221.82	\$ 22.18	\$ 244.00
350710	Aquatics Only 12 months	Jul-2014	\$ 425.00	\$ 401.82	\$ 40.18	\$ 442.00
350710	Direct Debit/Fortnightly (minimum 6 month contract)	Jul-2014	\$ 20.00	\$ 21.09	\$ 2.11	\$ 23.20
350710	Group Fitness Only 1 month	Jul-2014	\$ 102.00	\$ 96.36	\$ 9.64	\$ 106.00
350710	Group Fitness Only 3 months	Jul-2014	\$ 261.00	\$ 246.36	\$ 24.64	\$ 271.00
350710	Group Fitness Only 6 months	Jul-2014	\$ 479.00	\$ 452.73	\$ 45.27	\$ 498.00
350710	Group Fitness Only 12 months	Jul-2014	\$ 870.00	\$ 822.73	\$ 82.27	\$ 905.00
350710	Direct Debit/Fortnightly (minimum 6 month contract)	Jul-2014	\$ 40.00	\$ 40.18	\$ 4.02	\$ 44.20
350710	Full Membership 1 month	Jul-2014	\$ 152.00	\$ 143.64	\$ 14.36	\$ 158.00
350710	Full Membership 3 months	Jul-2014	\$ 390.00	\$ 369.09	\$ 36.91	\$ 406.00
350710	Full Membership 6 months	Jul-2014	\$ 715.00	\$ 676.36	\$ 67.64	\$ 744.00
350710	Full Membership 12 months	Jul-2014	\$ 1,299.00	\$ 1,226.36	\$ 122.64	\$ 1,349.00
350710	Direct Debit/Fortnightly (minimum 6 month contract)	Jul-2014	\$ 60.00	\$ 58.36	\$ 5.84	\$ 64.20
350710	*Full Membership includes Gymnasium, Group Fitness and Aquatics)	Jul-2014		\$ -	\$ -	
350710	24 Hour access (add-on) to membership	Jul-2014	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00

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### Memberships (Continued)

350710	Discount Options: * Renewal of 12 month Individual membership 10% * Corporate Group discount (Minimum 20 people) 3 - 6 months 10% discount * Corporate group discount (Minimum 20 people) 12 months 20% discount Only 1 discount may be applied at any time.	Jul-2014				
350710	Concession rate for all swim memberships 30%	Jul-2014	\$ 0.30			30%
350710	Concession rate for all gym, group fitness or full memberships 50% discount	Jul-2014	\$ 0.50			50%

### Personal Training

350710	30 Minute Session	Jul-2014	\$ 35.00	\$ 34.55	\$ 3.45	\$ 38.00
350710	10 pass - 30 minute sessions	Jul-2014	\$ 280.00	\$ 276.36	\$ 27.64	\$ 304.00
350710	60 Minute Session	Jul-2014	\$ 60.00	\$ 58.18	\$ 5.82	\$ 64.00
350710	10 pass - 60 minute sessions	Jul-2014	\$ 480.00	\$ 465.45	\$ 46.55	\$ 512.00
350710	Kickstart Pack (3 x 30 minute sessions) *available for 1 purchase only	Jul-2014	\$ 80.00	\$ 77.27	\$ 7.73	\$ 85.00

### Health & Fitness

350710	Group Fitness Casual	Jul-2014	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
350710	Group Fitness Concession	Jul-2014	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
350710	Group Fitness School Program (per entry)	Jul-2014	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
350710	Group Fitness 10 Pass	Jul-2014	\$ 135.00	\$ 130.91	\$ 13.09	\$ 144.00
350710	Gymnasium Casual	Jul-2014	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
350710	Gymnasium Concession	Jul-2014	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
350710	Gymnasium School Program	Jul-2014	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
350710	Gymnasium Seniors Program	Jul-2014	\$ 7.50	\$ 7.27	\$ 0.73	\$ 8.00
350710	Gymnasium Off Peak (12 noon - 3pm)	Jul-2014	\$ 7.50	\$ 7.27	\$ 0.73	\$ 8.00

### Aquatics

350710	Infant (0-4) **With adult paid swimmer	Jul-2014	No Charge			No Charge
350710	Casual Child (2-15yrs)	Jul-2014	\$ 3.90	\$ 3.64	\$ 0.36	\$ 4.00
350710	Casual Concession (Card Holders Only)	Jul-2014	\$ 3.90	\$ 3.64	\$ 0.36	\$ 4.00
350710	Casual Adult	Jul-2014	\$ 5.50	\$ 5.18	\$ 0.52	\$ 5.70
350710	Spectator	Jul-2014	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
350710	Family Pass (2 Ad + 2 Ch or 1 Ad + 3Ch)	Jul-2014	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
350710	Disability Carer	Jul-2014	No charge			No charge
350710	School Group (per Student)	Jul-2014	\$ 3.90	\$ 3.64	\$ 0.36	\$ 4.00
350710	Education Department Lesson - Child	Jul-2014	\$ 3.90	\$ 3.64	\$ 0.36	\$ 4.00
350710	Child 10 Entry Multi Pass	Jul-2014	\$ 35.10	\$ 32.73	\$ 3.27	\$ 36.00
350710	Child 20 Entry Multi Pass	Jul-2014	\$ 62.40	\$ 58.18	\$ 5.82	\$ 64.00
350710	Child 50 Entry Multi Pass	Jul-2014	\$ 146.25	\$ 136.36	\$ 13.64	\$ 150.00
350710	Concession 10 Entry Multi Pass	Jul-2014	\$ 35.10	\$ 32.73	\$ 3.27	\$ 36.00
350710	Concession 20 Entry Multi Pass	Jul-2014	\$ 62.40	\$ 58.18	\$ 5.82	\$ 64.00
350710	Concession 50 Entry Multi Pass	Jul-2014	\$ 146.25	\$ 136.36	\$ 13.64	\$ 150.00
350710	Adult 10 Entry Multi Pass	Jul-2014	\$ 49.50	\$ 46.64	\$ 4.66	\$ 51.30
350710	Adult 20 Entry Multi Pass	Jul-2014	\$ 88.00	\$ 82.91	\$ 8.29	\$ 91.20
350710	Adult 50 Entry Multi Pass	Jul-2014	\$ 206.25	\$ 194.36	\$ 19.44	\$ 213.80
350710	Lane Hire - 1x50m Commercial/hr	Jul-2014	\$ 22.00	\$ 22.73	\$ 2.27	\$ 25.00
350710	Lane Hire - 1x25m Commercial/hr	Jul-2014	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00
350710	Lane Hire - 1x50m Community/hr	Jul-2014	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00
350710	Lane Hire - 1x25m Community/hr	Jul-2014	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
350710	Aquarun Hire per/hr	Jul-2014	\$ 80.00	\$ 77.27	\$ 7.73	\$ 85.00
350710	Full 50m Pool per/hr - Community	Jul-2014	\$ 155.00	\$ 136.36	\$ 13.64	\$ 150.00
350711	Swim School - Infant	Jul-2014	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
350711	Swim School - Pre-School	Jul-2014	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
350711	Swim School - School Age	Jul-2014	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
350711	Swim School - Adult	Jul-2014	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
350711	Swim School - Private Child 30 mins	Jul-2014	\$ 38.00	\$ 38.00	\$ -	\$ 38.00
350711	Swim School - Private Adult 30 mins	Jul-2014	\$ 38.00	\$ 38.00	\$ -	\$ 38.00
350711	Swim School - Bronze Medallion	Jul-2014	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
350711	Swim School - Bronze Medallion Requalification	Jul-2014	\$ 115.00	\$ 115.00	\$ -	\$ 115.00
350711	Swim School - Adult Fitness Squad	Jul-2014	\$ 12.00	\$ 6.00	\$ -	\$ 6.00
350711	Swim School - Cancellation Fee	Jul-2014	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00

### Sports Hall & Programs

350710	Senior Game Fee per side	Jul-2014	\$ 50.00	\$ 54.55	\$ 5.45	\$ 60.00
350710	Beach Volleyball per team	Jul-2014		\$ 31.82	\$ 3.18	\$ 35.00
350710	Junior Game Fee	Jul-2014	\$ 30.00	\$ 31.82	\$ 3.18	\$ 35.00
350710	School Holiday Program per/day *Upper limit based upon government rebate program.	Jul-2014	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
350710	Indoor Court Hire - Full Court per/hr Commercial	Jul-2014	\$ 90.00	\$ 90.91	\$ 9.09	\$ 100.00
350710	Indoor Court Hire - Half Court per/hr Commercial	Jul-2014	\$ 50.00	\$ 54.55	\$ 5.45	\$ 60.00
350710	Indoor Court Hire - Full Court per/hr Community	Jul-2014	\$ 45.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Indoor Court Hire - Half Court per/hr Community	Jul-2014	\$ 25.00	\$ 27.27	\$ 2.73	\$ 30.00
350710	Badminton Court per/hr	Jul-2014	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
350710	Casual Shoot around - Indoor Courts per/person	Jul-2014	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
350710	Hire Sporting Equipment (Basketball etc.)	Jul-2014	\$ 5.00	\$ 1.82	\$ 0.18	\$ 2.00
350710	Outdoor Court Hire - Full Court per/hr Commercial	Jul-2014	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Outdoor Court Hire - Half Court per/hr Commercial	Jul-2014	\$ 30.00	\$ 36.36	\$ 3.64	\$ 40.00
350710	Outdoor Court Hire - Full Court per/hr Community	Jul-2014	\$ 20.00	\$ 22.73	\$ 2.27	\$ 25.00

# City of Karratha

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## 5. Fees And Charges Set By Council

Account number	Description	Effective as of	GST	FEE (ex GST)	GST	GST
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### Sports Hall & Programs (continued)

350710	Outdoor Court Hire - Half Court per/hr Community	Jul-2014	\$ 15.00	\$ 18.18	\$ 1.82	\$ 20.00
350710	Casual Shoot around - Outdoor Courts per/person	Jul-2014	\$ 2.00	\$ 2.27	\$ 0.23	\$ 2.50
350710	Squash Court per/hr	Jul-2014	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00
350710	Squash Court per/hr (12 noon -3pm)	Jul-2014	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
	Squash Court -Official Squash Club Only Rate 10% Off					
350710	Hire Squash Racquet	Jul-2014	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
350710	Hire Squash Balls	Jul-2014	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
350710	Function Room Hire per/hr (prior to 6pm) Commercial	Jul-2014	\$ 70.00	\$ 68.18	\$ 6.82	\$ 75.00
350710	Function Room Hire per/hr (after 6pm) Commercial	Jul-2014	\$ 120.00	\$ 113.64	\$ 11.36	\$ 125.00
350710	Function Room Hire per/hr (prior to 6pm) Community	Jul-2014	\$ 35.00	\$ 36.36	\$ 3.64	\$ 40.00
350710	Function Room Hire per/hr (after 6pm) Community	Jul-2014	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00
350710	Function Room Hire per/hr (prior to 6pm) Private Function Booking	Jul-2014	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
350710	Function Room Hire per/hr (after 6pm) Private Function Booking	Jul-2014	\$ 85.00	\$ 81.82	\$ 8.18	\$ 90.00
350710	Smaller version of function room (only available if meeting room in use ) % of appropriate rate	Jul-2014	\$ 0.80			80%
350710	Data Projector and Screen Hire	Jul-2014	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Meeting Room Hire per/hr (prior to 6pm) Commercial	Jul-2014	\$ 45.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Meeting Room Hire per/hr (after 6pm) Commercial	Jul-2014	\$ 80.00	\$ 77.27	\$ 7.73	\$ 85.00
350710	Meeting Room Hire per/hr (prior to 6pm) Community	Jul-2014	\$ 25.00	\$ 27.27	\$ 2.73	\$ 30.00
350710	Meeting Room Hire per/hr (after 6pm) Community	Jul-2014	\$ 40.00	\$ 40.91	\$ 4.09	\$ 45.00
350710	Meeting Room Hire per/hr (prior to 6pm) Private Function Booking	Jul-2014	\$ 35.00	\$ 36.36	\$ 3.64	\$ 40.00
350710	Meeting Room Hire per/hr (after 6pm) Private Function Booking	Jul-2014	\$ 60.00	\$ 59.09	\$ 5.91	\$ 65.00
350710	Club Room Commercial	Jul-2014	\$ 80.00	\$ 77.27	\$ 7.73	\$ 85.00
350710	Club Room Community	Jul-2014	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
350710	Club Room Private Function Booking	Jul-2014	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
350710	Club Room/Meeting Room Commercial	Jul-2014	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
350710	Club Room/Meeting Room Community	Jul-2014	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
350710	Club Room/Meeting Room Private Function Booking	Jul-2014	\$ 25.00	\$ 25.45	\$ 2.55	\$ 28.00
350710	Smaller version of club room (only available if meeting room in use ) % of appropriate rate	Jul-2014	\$ 0.80			80%
350710	Tournament office - For sporting associations using all courts	Jul-2014	no charge			no charge
350710	Tournament office - other community	Jul-2014	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
350710	Tournament office - Commercial	Jul-2014	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
350710	Juniors - 50% of all Community Rates	Jul-2014	50%			50%

### Set up/Pack up fees (per day)

350710	Per Court	Jul-2014	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
350710	Entire Stadium	Jul-2014	\$ 700.00	\$ 636.36	\$ 63.64	\$ 700.00
350710	Function Room	Jul-2014	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
350710	Other Facilities	Jul-2014	As per hourly fee applicable			As per hourly fee applicable

### Mini Golf

350710	Child (9 Holes)	Jul-2014	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
350710	Adult (9 Holes)	Jul-2014	\$ 12.00	\$ 9.09	\$ 0.91	\$ 10.00
350710	Family Pass (2 adults and 2 children or 1 adult 3 children)	Jul-2014	\$ 32.00	\$ 29.09	\$ 2.91	\$ 32.00
350710	Mini Golf Private Function Booking (maximum of 40 people)	Jul-2014	\$ 330.00	\$ 181.82	\$ 18.18	\$ 200.00

### Karratha Golf Course And Bowling Green

#### Karratha Golf Club Members

336711	- Per Year Single Membership	Jan-2015	\$ 147.00	\$ 140.91	\$ 14.09	\$ 155.00
336711	- Per Year Family Membership	Jan-2015	\$ 195.00	\$ 186.36	\$ 18.64	\$ 205.00
336711	- Per Half Year Single Membership	Jan-2015	\$ 72.00	\$ 72.73	\$ 7.27	\$ 80.00
336711	- Per Half Year Family Membership	Jan-2015	\$ 97.50	\$ 100.00	\$ 10.00	\$ 110.00

### Golf Fees

#### General Public

336711	- 9 Holes Adult	Jul-2014	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
336711	- 9 Holes Children Under 18	Jul-2014	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
336711	- 18 Holes Adult	Jul-2014	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
336711	- 18 Holes Children Under 18	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
336711	- Group Bookings (Minimum 100) Per Person	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings (Minimum 100)	Jul-2014	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
336711	- Schools Per Student	Jul-2014	\$ 2.50	\$ 4.55	\$ 0.45	\$ 5.00

### Bowling Green Fees

#### General Public

336712	- Game Per Person Adults	Jul-2014	\$ 6.50	\$ 6.36	\$ 0.64	\$ 7.00
336712	- Game Per Person Children Under 18	Jul-2014	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings	Jul-2014	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
336712	- Schools Per Student	Jul-2014	\$ 2.50	\$ 2.73	\$ 0.27	\$ 3.00
	Hire Of Driving Range For Other Purposes	Jul-2014	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00

# City of Karratha

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## 5. Fees And Charges Set By Council

Account number	Description	Effective as of	GST	FEE (ex GST)	GST	GST
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### Indoor Cricket

334715	Hire of Indoor Cricket Court Per Court Per Hour - Association Only	Jul-2014	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00
334715	Schools - Per student	Jul-2014	\$ 2.50	\$ 2.73	\$ 0.27	\$ 3.00
334715	Community use per hour	Jul-2014	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
334715	Commercial per hour	Jul-2014	\$ 65.00	\$ 59.09	\$ 5.91	\$ 65.00
334715	Hire of Cricket Equipment	Jul-2014	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
TRUST	Bond on court and equipment	Jul-2014	\$ 100.00	\$ 100.00	\$ -	\$ 100.00

### Library and Local History Sundry Income

330713-6	Library Card - Replacement	Jul-2014	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50
TRUST	Traveller's Membership Bond - Individual (refundable on return of library resource)	Jul-2014	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
TRUST	Traveller's Membership Bond - Family (refundable on return of library resource)	Jul-2014	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
330712	Administration Fee - Overdue Items	Jul-2014	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50
330713-6	Participation in Library Craft Activities (For-Profit Organisations with more than 5 participants)	Jul-2014	\$ -	\$ 4.55	\$ 0.45	\$ 5.00
330713-6	Photocopy/ Printing Charges Card (First Card Free)	Jul-2014	\$ 5.00	\$ 5.45	\$ 0.55	\$ 6.00
330713-6	Lost and/or damaged books	Jul-2014	\$ -	\$ -	\$ -	Various
330713-6	Printing & Photocopying A4 (B&W)	Jul-2014	\$ 0.20	\$ 0.18	\$ 0.02	\$ 0.20
330713-6	Printing & Photocopying A3 (B&W)	Jul-2014	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
330713-6	Printing & Photocopying A4 (Colour)	Jul-2014	\$ 0.55	\$ 0.50	\$ 0.05	\$ 0.55
330713-6	Printing & Photocopying A3 (Colour)	Jul-2014	\$ 1.10	\$ 1.00	\$ 0.10	\$ 1.10
330713-6	Scanning - First page (per PDF Document)	Jul-2014	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330713-6	Scanning - Per subsequent page (per PDF Document)	Jul-2014	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
330713-6	High Resolution Scanning to CD	Jul-2014	\$ 3.30	\$ 6.36	\$ 0.64	\$ 7.00
330713-6	CD Cleaning/Re-surfacing per disk	Jul-2014	\$ 2.20	\$ 2.00	\$ 0.20	\$ 2.20
330713-6	Faxes - Sending first page (Domestic only)	Jul-2014	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330713-6	Faxes - per subsequent page	Jul-2014	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
330713-6	Faxes - Receiving per page	Jul-2014	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
330713-6	Internet and computer use - 30 minutes or part thereof (non-members)	Jul-2014	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330710	Library Bags (large)	Jul-2014	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330710	Library Bags (small)	Jul-2014	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
330713-6	Laminating (Karratha only) A4	Jul-2014	\$ 2.75	\$ 2.50	\$ 0.25	\$ 2.75
330713-6	Laminating (Karratha only) A3	Jul-2014	\$ 4.40	\$ 4.00	\$ 0.40	\$ 4.40
330713-6	Sale of Earphones	Jul-2014	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
330713-6	Sale of USB's	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
330713-6	Coffee	Jul-2014	\$ -	\$ 2.27	\$ 0.23	\$ 2.50

### Photos

308780	Private individual per image	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
308780	Non for Profit organisation per image	Jul-2014	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
308780	Corporate & for profit per image	Jul-2014	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
308780	Express processing fee - Photo images within 3 days (Per hour fee, after the first 30 minutes)	Jul-2014	\$ -	\$ 45.45	\$ 4.55	\$ 50.00
308780	Corporate Research Fee (per hour)	Jul-2014	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00

### Cossack Accommodation

332710	Single or Family Room 1-2 adults + children under 15 years	Jul-2014	\$ 95.00	\$ 90.91	\$ 9.09	\$ 100.00
332710	Additional per adult /child over 15 per night	Jul-2014	\$ 20.00	\$ 22.73	\$ 2.27	\$ 25.00
332710	Non-Refundable Booking Fee 50%	Jul-2014	\$ 0.50			50%

### Cossack Bond Store / Galbraith Store

TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
332710	Community Hire (Functions) per day	Jul-2014	\$ 170.00	\$ 227.27	\$ 22.73	\$ 250.00
332710	Commercial Hire (Functions) per day	Jul-2014	\$ 250.00	\$ 272.73	\$ 27.27	\$ 300.00
332710	Digital Projector/Screen per day	Jul-2014	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
332710	Generator Hire per day	Jul-2014	\$ 100.00	\$ 136.36	\$ 13.64	\$ 150.00
332710	Commercial - Meeting Per Hour	Jul-2014	\$ 48.00	\$ 45.45	\$ 4.55	\$ 50.00
332710	Community Groups/Clubs - Meeting Per Hour	Jul-2014	\$ 32.00	\$ 36.36	\$ 3.64	\$ 40.00
332710	Kiosk per hour	Jul-2014	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00

### Youth Activities

306771	Admission Youth event (Maximum charge \$15.00)	Jul-2014	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
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### Bulgarra Storage Units

NEW	Storage unit per year	Jul-2014	\$ 580.00	\$ 536.36	\$ 53.64	\$ 590.00
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### Frank Butler Community Centre

338715	Meeting room (1 or 2) - Community group per hour	Jul-2014	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
338715	Meeting room (1 or 2) - Commercial group per hour	Jul-2014	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
338715	Large Meeting Room - Community group per hour	Jul-2014	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
338715	Large Meeting Room - Commercial group per hour	Jul-2014	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
338715	Indoor main hall and indoor kitchen- Community group per hour	Jul-2014	\$ 35.00	\$ 33.64	\$ 3.36	\$ 37.00
338715	Indoor main hall and indoor kitchen- Commercial group per hour	Jul-2014	\$ 70.00	\$ 67.27	\$ 6.73	\$ 74.00
338715	Indoor main hall and indoor kitchen- private functions	Jul-2014	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00
338715	Outdoor area and servery - Community per hour	Jul-2014	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
338715	Outdoor area and servery - Commercial per hour	Jul-2014	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00
338715	Outdoor area and servery - private functions per hour	Jul-2014	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
338715	Additional Kitchen/ servery (Added to existing booking) - Community group per hour	Jul-2014	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00

# City of Karratha

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## 5. Fees And Charges Set By Council

Account number	Description	Effective	GST	FEE (ex GST)	GST	GST
		as of	\$	\$	\$	\$

### Frank Butler Community Centre (Continued)

338715	Additional Kitchen/ servery (Added to existing booking) - Commercial group per hour	Jul-2014	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
338715	Additional Kitchen/ servery (Added to existing booking) - private functions per hour	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

### The Youth Shed

#### Indoor play space:

348720	Under 9 months	Jul-2014				
348720	9 months - under 2 yrs	Jul-2014	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
348720	2yrs - under 5 yrs	Jul-2014	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
348720	2yrs - under 5 yrs - Group discount over 20 people (School hours only)	Jul-2014	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
348720	5 yrs - under 12 yrs	Jul-2014	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
348720	5 yrs - under 12 yrs - Group discount over 20 people (School hours only)	Jul-2014	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
	Adults	Jul-2014	no charge			no charge
348720	Party Packages - Includes Play entry and food	Jul-2014	Various			Various
348720	Party Room Hire (In addition to food and entry package) - Per Hour	Jul-2014	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
348720	Party Table Hire (In addition to food and entry package) - Per Hour	Jul-2014	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
348720	Indoor play space - Hire of facility (no kiosk) - Per Hour	Jul-2014	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
348720	Junior programs per Session (Up to Max per session)	Jul-2014	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

### Youth Facility

348710	Junior programs per Session (Up to Max per session)	Jul-2014	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
TRUST	Hire equipment bond	Jul-2014	Student Card or ID	\$ -	\$ -	Student Card or ID
348710	Indoor function room - Community 8am - 5pm	Jul-2014	\$ 38.00	\$ 34.55	\$ 3.45	\$ 38.00
348710	Indoor function room - Community 5pm - midnight	Jul-2014	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
348710	Indoor function room - Commercial 8am - 5pm	Jul-2014	\$ 73.00	\$ 66.36	\$ 6.64	\$ 73.00
348710	Indoor function room - Commercial 5pm - midnight	Jul-2014	\$ 93.00	\$ 84.55	\$ 8.45	\$ 93.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2014	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

### Transport

#### Reinstatements

444790	Reinstatements	Jul-2014	Cost Plus 12.5%	Cost plus 12.5%	\$ -	Cost Plus 12.5%
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#### Camping Fees

NEW	Overflow camping key bond	Jul-2014	\$ 50.00	\$ 55.00	\$ -	\$ 55.00
NEW	Overflow Camping per person per night	Jul-2014	\$ 20.00	\$ 25.00	\$ -	\$ 25.00
384710/ 384711	Nature Based Camping site per night (paid in advance)	Jul-2014	\$ 8.00	\$ 9.09	\$ 0.91	\$ 10.00
384710/ 384711	Nature Based Camping site per 7 nights (paid in advance)	Jul-2014	\$ 50.00	\$ 54.55	\$ 5.45	\$ 60.00
384710/ 384711	Nature Based Camping site per 28 nights (paid in advance)	Jul-2014	\$ 160.00	\$ 163.64	\$ 16.36	\$ 180.00
NEW	Works on demand including Fire or Cyclone non-compliance (Contractor)	Jul-2014	Cost plus 12.5% + GST			Cost plus 12.5% + GST

#### Building Licence Fees

500201	Building Permit Application - minimum fee	Jul-2014	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Uncertified - Building Class 1 & 10, 0.32% of the estimated value of the authorised work as determined by the Local Government (min \$90)	Jul-2014	as calculated			as calculated
500201	Certified - Building Class 1 & 10, 0.19% of the estimated value of the authorised work as determined by the Local Government (min \$90)	Jul-2014	as calculated			as calculated
500201	Certified - Building Class 2 to 9, 0.09% of the estimated value of the authorised work as determined by the Local Government (min \$90)	Jul-2014	as calculated			as calculated
500201	Sign Licence (per sign)	Jul-2014	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
500201	Building Approval Certificate - minimum fee (\$90) or:	Jul-2014	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Building Class 1 & 10, 0.38% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$90)	Jul-2014	as calculated			as calculated
500201	Building Class 2 to 9, 0.18% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$90)	Jul-2014	as calculated			as calculated
500201	Contract Services - Coordinator Building Services (hourly rate)	Jul-2014	\$ 240.00	\$ 240.00	\$ -	\$ 240.00
500201	Contract Services - Senior Building Surveyor (hourly rate)	Jul-2014	\$ 175.00	\$ 175.00	\$ -	\$ 175.00
500201	Travelling - per kilometre (as per Government rates)	Jul-2014	\$ 0.77	\$ 0.77	\$ -	\$ 0.77



# City of Karratha

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2015

2013/2014

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## 5. Fees And Charges Set By Council

Account number	Description	Effective as of	GST	FEE (ex GST)	GST	GST
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### Building License Fees (Continued)

500201	Occupancy Permit (Modify, Temporary or Replace) Min \$90 or:	Jul-2014	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Occupancy Permit (Unauthorised Work - 0.18% of the construction value) Min \$90	Jul-2014	as calculated			as calculated
500201	Occupancy Permit / Or Building Approval Certificate (Strata Application - Min \$100 or \$10 per strata unit (whichever the greater)	Jul-2014	as calculated			as calculated
500201	Certificate of construction compliance (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2014	as calculated			as calculated
500201	Certificate of design compliance - Class 2-9 (\$450.00 + 0.1% Estimated value of construction)	Jul-2014	\$ 99.00			as calculated
500201	Demolition Permit - Class 1 or 10 (Min \$90)	Jul-2014	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Demolition Permit - Class 2-9 Per Storey (Min \$90 per Storey)	Jul-2014	as calculated			as calculated
500201	Request for additional building service/advice (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2014	as calculated			as calculated
500201	Extension of time application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Min \$90)	Jul-2014	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Application as defined in Regulation 31	Jul-2014	\$ 2,000.00	\$ 1,818.18	\$ 181.82	\$ 2,000.00
500201	Park homes on Caravan Parks & Camping Grounds (Refer to Certified and Uncertified Building Permits)	Jul-2014	as calculated			as calculated
500201	Retrieval of Building License Plans - Electronic Version Only Via Email (< 10MB)	Jul-2014	Cost plus GST plus \$20			\$15 per license/permit requested
500201	Retrieval of Building Approvals - Electronic on CD \$25.00 initial disk plus \$15.00 for each additional approval retrieved.	Jul-2014				as calculated
500201	Retrieval of Building License Plans - Hard Copy Version (from Perth)	Jul-2014	Cost plus GST plus \$70			Cost plus GST plus \$70

### Application for Plan Search

500205/520710	Plan search for residential or commercial	Jul-2014	\$ 34.00	\$ 31.82	\$ 3.18	\$ 35.00
500205	Copying Fee	Jul-2014	No charge			No charge
500205	Photocopying - Residential Building Approval(\$30.00 min additional copy fees apply depending on document length)	Jul-2014	\$ 34.00			\$30 minimum (includes Permit, CDC and 5 x A3 plan pages)
500205	Photocopying - Commercial /Industrial Building Approvals ( (\$50.00 min additional copy fees apply depending on document length)	Jul-2014	\$ 170.00			\$50 Minimum (includes Permit, CDC, and 5x A1 plan pages)
500205	Photocopying- A4 Bond Paper	Jul-2014		\$ 0.91	\$ 0.09	\$ 1.00
500205	Photocopying - A3 Bond Paper	Jul-2014		\$ 1.36	\$ 0.14	\$ 1.50
500205	Photocopying - A2 Bond Paper	Jul-2014		\$ 2.73	\$ 0.27	\$ 3.00
500205	Photocopying - A1 Bond Paper	Jul-2014	\$ 4.55	\$ 5.45	\$ 0.55	\$ 6.00
500205	Photocopying - B1 Bond Paper	Jul-2014	\$ 6.80	\$ 7.27	\$ 0.73	\$ 8.00
500205	Photocopying - A0 Bond Paper	Jul-2014	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00

### Private Swimming Pool Inspection Fees

500204	Four Yearly Inspections	Jul-2014	\$ 112.00	\$ 101.82	\$ 10.18	\$ 112.00
500204	Annual charge (1/4 of four yearly fee)	Jul-2014	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
500204	Client Initiated Inspection Fee	Jul-2014	\$ 55.00	\$ 150.00	\$ 15.00	\$ 165.00

### Other Property And Services

#### Private Works

444710	Private Works	Jul-2014	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Community Service Signs (White on Blue)	Jul-2014	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign/s on existing post/s	Jul-2014	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign on one new post	Jul-2014	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign on two new posts	Jul-2014	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST

### Community

310765	Community Art Exhibition	Jul-2014	\$ 129.30	\$ 200.00	\$ 20.00	\$ 220.00
<b>Walkington Events</b>						
300710	Entry Fees	Jul-2014	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
300710	Cossack Art Awards Freight (Intrastate)	Jul-2014	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
300710	Cossack Art Awards Freight (Interstate) each way	Jul-2014	\$ 250.00	\$ 227.27	\$ 22.73	\$ 250.00
300780	Cossack Art Awards Commission on Artwork	Jul-2014	27.50%			27.50%
312710	Arts & Culture Program Maximum Ticket - Live Shows	Jul-2014	\$ 31.00	\$ 40.00	\$ 4.00	\$ 44.00
312710	Arts & Culture Program Administration Fee per ticket sold	Jul-2014	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
310773	Red Earth Arts Festival Maximum Ticket - Child/Concess/Adult	Jul-2014	\$ 39.00	\$ 35.45	\$ 3.55	\$ 39.00



# City of Karratha

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2015

5. Fees And Charges Set By Council Account Description number		2013/2014			2014/2015	
		Effective	GST	FEE (ex GST)	GST	GST
		as of	\$	\$	\$	\$
310773	Red Earth Arts Festival Administration Fee per ticket sold	Jul-2014	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
<b>Walkington Events (Continued)</b>						
310761	Moonrise Cinema Maximum Ticket Price - Adult	Jul-2014	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
310761	Moonrise Cinema Maximum Ticket Price - Child	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
310761	Moonrise Cinema Maximum Ticket Price - Concession	Jul-2014	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00
310761	Moonrise Cinema Maximum Ticket Price - Group	Jul-2014	\$ 14.40	\$ 13.09	\$ 1.31	\$ 14.40
310761	Moonrise Cinema Administration Fee per ticket sold	Jul-2014	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00

**THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 100% CONCESSION ON ANY FEE UPTO \$2,000  
FOR EVENTS WITHIN THE FOLLOWING FACILITIES**

- Frank Butler Community Centre
- Karratha Leisureplex
- Karratha Public Golf and Bowling Courses
- Karratha Tennis Courts (Bulgarra)
- Karratha Tennis Courts (Millars Well)
- Roebourne Basketball Courts
- Millars Well Pavilion
- Pegs Creek Pavilion
- Dampier Pavilion
- Council's Ovals
- Roebourne Aquatic Centre
- Roebourne Community Hall

# City of Karratha

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2015

2013/2014

2014/2015

## 5. Fees And Charges Set By Council

Account number	Description	Effective as of	2013/2014	FEE (ex GST)	2014/2015
			GST	GST	GST

### Landing Fees

460710	Landing Fee - Charged per tonne MTOW; All Aircraft 15,000kg or more	Jul-2014	\$ 41.20	\$ 37.45	\$ 3.75	\$ 41.20
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2014	\$ 22.90	\$ 20.82	\$ 2.08	\$ 22.90
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,700 or less	Jul-2014	\$ 5.70	\$ 5.18	\$ 0.52	\$ 5.70

### Heavy Charter

460710	WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, Coordination of parking, NOTAM issuing and pavement concession approval	Jul-2014	\$ 1,910.25	\$ 1,736.59	\$ 173.66	\$ 1,910.25
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### Pricing Arrangements

PA	Pricing arrangement (PA) - SOR reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	Jul-2014	By Agreement Plus GST			By Agreement Plus GST
LTPA	Long term pricing arrangement (LTPA) – SOR reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. \$ = By Agreement.	Jul-2014	By Agreement Plus GST			By Agreement Plus GST

### Aircraft Parking Fees

460710	Charged per tonne MTOW/per day for aircrafts 5,700kg or more, overnight on main apron.	Jul-2014	\$ 2.70	\$ 2.45	\$ 0.25	\$ 2.70
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### Passenger Service Charge

460710	Charged per passenger (arriving and departing)	Jul-2014	\$ 12.60	\$ 11.45	\$ 1.15	\$ 12.60
460710	Passenger Service Charge - Children Under 12 Concession 50% (\$12.00 x 50%)	Jul-2014	\$ 6.30	\$ 5.73	\$ 0.57	\$ 6.30

### Security and Screening Charge

460710	Charged per departing passenger 1 July 2014 - 31 Mar 2015	Jul-2014	\$ -	\$ 10.51	\$ 1.05	\$ 11.56
460710	Charged per departing passenger 1 Apr 2015 – 30 June 2015	Apr-2015	\$ -	\$ 14.06	\$ 1.41	\$ 15.47

### Airside Attendance

460710	ARO Airside Escort, attendance to operator's aircraft, follow me, contractor supervision etc. charged per hour	Jul-2014	\$ 67.50	\$ 71.55	\$ 7.15	\$ 78.70
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### Airside Environmental Charge

460710	Where aircraft operators are responsible and do not complete their own clean up to the Airport's satisfaction, we will clean up any fuel or oil spills at the following hourly rates. This Charge applies only to clean up of fuel and oil on the Airport. In addition, consumables will be charged at cost.	Jul-2014	\$ 78.70	\$ 71.55	\$ 7.15	\$ 78.70
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### Security and Compliance

460710	Airport Key / Access Card (DEPOSIT)	Jul-2014	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
460710	Airport Key Replacements	Jul-2014	\$ 247.30	\$ 224.82	\$ 22.48	\$ 247.30
460710	ASIC Cards (payable in advance) per card	Jul-2014	\$ 247.30	\$ 224.82	\$ 22.48	\$ 247.30
460710	ASIC Cards Replacement (per card)	Jul-2014	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
460710	Airside Drivers Licence New (24mnth)	Jul-2014	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
460710	Airside Drivers Licence Renewal (24mnth)	Jul-2014	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
460710	VIC Pass (per card)	Jul-2014	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00

### Karratha Terminal Lease Income

460712	Lease Income-Terminal	Jul-2014	As per lease agreement Plus GST			As per lease agreement Plus GST
460712	Terminal advertising (per contract)	Jul-2014	As per lease agreement Plus GST			As per lease agreement Plus GST
460712	Lease Income-External of Terminal	Jul-2014	As per lease agreement Plus GST			As per lease agreement Plus GST
460712	Meter reading fee (per meter in accordance with lease/agreement)	Jul-2014	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
460712	Administration Fee (per lease/agreement)	Jul-2014	\$ 97.10	\$ 88.27	\$ 8.83	\$ 97.10
460712	Car parking Bays (Exclusive Use) Per Bay/Per Annum	Jul-2014	As per lease agreement			As per lease agreement
460711	Rental Car Meeting & Greeting Rights (Greater Of \$5,564.80 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2014	\$ 5,564.80	\$ 5,058.91	\$ 505.89	\$ 5,564.80

### Karratha Terminal - Other

460712	Meeting Room Commercial use (per hour)	Jul-2014	\$ 30.90	\$ 28.09	\$ 2.81	\$ 30.90
460712	Meeting Room Non-profit organisation use (per hour)	Jul-2014	\$ 12.40	\$ 11.27	\$ 1.13	\$ 12.40

# City of Karratha

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2015

2013/2014

2014/2015

## 5. Fees And Charges Set By Council

Account number	Description	Effective	GST	FEE (ex GST)	GST	GST
		as of	\$	\$	\$	\$

### Economic Services

460770	Reimbursement Recoverables - Water - Potable and/or Recycled Connection	Jul-2014	\$ -	\$ 1,889.00	\$ 188.90	\$ 2,077.90
460770	Reimbursement Recoverables - Power Connection	Jul-2014	\$ -	\$ 1,881.00	\$ 188.10	\$ 2,069.10
460770	Reimbursement Recoverables - Sewer Connection	Jul-2014	\$ -	\$ 944.00	\$ 94.40	\$ 1,038.40
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2014	\$ -			As per agreement Plus GST
420710	Roadside billboard advertising (Office of Road Safety)	Jul-2014	\$ 1,236.60	\$ 1,124.18	\$ 112.42	\$ 1,236.60

### Parking and Ground Transport

#### Short Term Parking

460710	0-30 mins Free	Jul-2014	no charge			no charge
460710	31-45 mins \$3	Jul-2014	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
460710	46-59 mins \$4	Jul-2014	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
460710	1-2 hrs \$5	Jul-2014	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
460710	2-3 hrs \$7	Jul-2014	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	3-4 hrs \$7	Jul-2014	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	4-5 hrs \$7	Jul-2014	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	5-6 hrs \$7	Jul-2014	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	6-7 hrs \$7	Jul-2014	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	7-8 hrs \$25	Jul-2014	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
460710	Per day thereafter \$25	Jul-2014	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
	\$25 maximum charge in 24 hour period. Each extra day or part thereof \$25. Hourly rates do not apply for part days beyond the first.	Jul-2014				

#### Long Term Parking

460710	1 day \$12	Jul-2014	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
460710	2 days \$24	Jul-2014	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
460710	3 days \$36	Jul-2014	\$ 36.00	\$ 32.73	\$ 3.27	\$ 36.00
460710	4 days \$48	Jul-2014	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
460710	5 days \$60	Jul-2014	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
460710	6 days \$72	Jul-2014	\$ 72.00	\$ 65.45	\$ 6.55	\$ 72.00
460710	7 days \$84	Jul-2014	\$ 84.00	\$ 76.36	\$ 7.64	\$ 84.00
460710	8-14 days \$10 per day	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
460710	Per day thereafter* \$8	Jul-2014	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
	*Daily price applies to 24 hour period or part thereof.	Jul-2014				

#### Parking Concession

460710	Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients).	Jul-2014	50% of applicable parking fee			50% of applicable parking fee
460710	Provide one (x1) free 3 Day Long Term Airport Carpark Parking pass to owner occupiers in Point Samson, Wickham and Roebourne.	Jul-2014	As per description			As per description

#### Other Charges

460710	Lost Ticket	Jul-2014	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
460710	Lost Ticket Admin Fee	Jul-2014	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
460710	Processing fee - American express	Jul-2014	Transaction amount plus 1.65%			Transaction amount plus 1.65%

#### Bus Parking Fees - (Authorised Buses Only \*)

\* ALL Buses are required to have authorised permits, as issued through Airport Management

460710	0 - 30 minutes	Jul-2014	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
460710	31 - 40 minutes	Jul-2014	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
460710	41 - 50 minutes	Jul-2014	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
460710	51 minutes to 1 hour	Jul-2014	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
460710	> 1 hour and every hour thereafter or part thereof	Jul-2014	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
460710	Authorised Bus Pass (1)	Jul-2014	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
460710	Authorised Bus Pass (2)	Jul-2014	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
460710	Authorised User Pass (one off fee for swipe card)	Jul-2014	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00

#### Roebourne Airstrip

464711	Hangar Lease Per Square Metre Per Annum	Jul-2014	\$ 12.40	\$ 11.27	\$ 1.13	\$ 12.40
464711	Other Lease Income	Jul-2014	As per lease agreement			As per lease agreement