

# ADDENDUM

<b>To: Councillors</b>
<b>File No: CP.329 / CP.338</b>
<b>Responsible Executive Officer: Director Strategic Projects &amp; Infrastructure</b>
<b>Reporting Author: Project Manager</b>
<b>Date of Report: 28 April 2014</b>
<b>Applicant/Proponent: Nil</b>
<b>Disclosure of Interest: Nil</b>
<b>Title of Report: 12.1 Dampier Community Hub Scope and Project Budget</b>

## PURPOSE

Further to the feedback received from Councillors at the Council briefing session held on 16 April 2014, Officers have reviewed options available for the Dampier Community Hub external façade and roof line and now provide an additional option for consideration.

## BACKGROUND

Officers have discussed the external façade and roof line opportunities with the Project Architect and the Quantity Surveyor and have confirmed that the original roof line and external façade presented can be retained with the addition of screening to the existing community hall to integrate the hall with the new buildings. The screening option proposed in the original façade scheme included the use of a custom made Core 10 screen and this is the preferred considered in the option below. The Project Architect does recommend an allowance for some additional screening to the Library/Community building for design integration of all existing and new buildings.

The price consideration for the inclusion of the Core10 screen to the existing community hall and an allowance of 80m<sup>2</sup> of screening to the library/community hall would be \$210,000 base construction cost. With the inclusion of loading and contingencies, this will result in a budget increase of \$320,000.

Based on the above information and feedback received during the April 2014 briefing session, Officers provide the additional option as an addendum for agenda item 12.1.

## FURTHER OPTION FOR CONSIDERATION

That Council by SIMPLE Majority pursuant to Section 3.18 of the *Local Government Act 1995* RESOLVES to:

1. ENDORSE the amendments to the Dampier Community Hub scope of works suggested to date as detailed in the report, for the Dampier Community Hub to meet budget parameters;
2. AGREE to retain the original roof line and façade scheme and include additional allowance for screening to the existing community hall and library, noting that at the completion of the design development and pre-tender estimate stage, if Council choose to proceed with the project, Council's contribution over the life of the project will increase by an additional \$320,000; and
3. ADJUST the Shire of Roebourne Long Term Financial Plan accordingly to detail Shire of Roebourne contribution to Dampier Community Hub being \$1.32M.