

CITY OF KARRATHA
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

LOCAL GOVERNMENT ACT 1995

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CITY'S VISION

To be Australia's most liveable regional City.

CITY OF KARRATHA
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Forecast	2023/24 Budget
Revenue		\$	\$	\$
Rates	2(a)	57,404,202	54,760,778	53,063,898
Grants, subsidies and contributions		15,695,406	16,747,721	19,567,769
Fees and charges	16	60,868,483	57,907,917	54,448,122
Interest revenue	10(a)	5,256,295	5,731,009	3,698,669
Other revenue		746,785	783,854	842,059
		139,971,171	135,931,279	131,620,517
Expenses				
Employee costs		(47,120,893)	(40,073,621)	(38,979,028)
Materials and contracts		(36,196,653)	(33,896,015)	(31,833,313)
Utility charges		(6,704,314)	(6,319,707)	(5,994,376)
Depreciation	6	(31,636,862)	(29,211,014)	(31,832,521)
Finance costs	10(c)	(271,895)	(348,440)	(348,440)
Insurance		(3,703,242)	(3,376,414)	(3,531,718)
Other expenditure		(4,494,275)	(2,549,417)	(2,273,059)
		(130,128,134)	(115,774,628)	(114,792,455)
		9,843,037	20,156,651	16,828,062
Capital grants, subsidies and contributions		4,461,541	3,369,694	7,486,341
Loss on asset disposals	5	0	(30,000)	(30,000)
		4,461,541	3,339,694	7,456,341
Net result for the period		14,304,578	23,496,345	24,284,403
Other comprehensive income for the period				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		14,304,578	23,496,345	24,284,403

This statement is to be read in conjunction with the accompanying notes.

CITY OF KARRATHA
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	Note	2024/25 Budget	2023/24 Forecast	2023/24 Budget
Rates		\$ 57,404,202	\$ 54,440,723	\$ 55,047,700
Grants, subsidies and contributions		15,695,352	19,009,580	19,567,769
Fees and charges		60,868,483	57,907,917	54,448,122
Interest revenue		5,256,295	5,731,009	3,698,669
Goods and services tax received		0	88,345	0
Other revenue		746,785	783,854	842,059
		<u>139,971,117</u>	<u>137,961,428</u>	<u>133,604,319</u>

Payments

Employee costs		(47,120,893)	(40,073,621)	(38,979,028)
Materials and contracts		(36,196,653)	(39,526,078)	(31,833,313)
Utility charges		(6,704,314)	(6,319,707)	(5,994,376)
Finance costs		(17,199)	(20,340)	(20,745)
Insurance paid		(3,703,242)	(3,376,414)	(3,531,718)
Other expenditure		(4,494,275)	(2,549,417)	(2,273,059)
		<u>(98,236,576)</u>	<u>(91,865,577)</u>	<u>(82,632,239)</u>

Net cash provided by operating activities

4 41,734,541 46,095,851 50,972,080

CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of investment property	5(c)	0	(347,000)	0
Payments for purchase of property, plant & equipment	5(a)	(17,508,163)	(13,702,085)	(12,717,635)
Payments for construction of infrastructure	5(b)	(34,621,064)	(14,828,201)	(28,515,947)
Capital grants, subsidies and contributions		4,521,541	3,369,694	7,486,341
Proceeds from sale of property, plant and equipment	5(a)	1,845,421	763,272	392,000
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	21,285	22,666	24,747
		<u>(45,740,980)</u>	<u>(24,721,654)</u>	<u>(33,330,494)</u>

Net cash (used in) investing activities

CASH FLOWS FROM FINANCING ACTIVITIES

Repayment of borrowings	7(a)	(21,285)	(22,666)	(24,502)
Payments for principal portion of lease liabilities	8	(133,322)	(134,326)	(130,835)
Proceeds on disposal of financial assets at amortised cost - term deposits		0	(17,000,000)	0
		<u>(154,607)</u>	<u>(17,156,992)</u>	<u>(155,337)</u>

Net cash (used in) financing activities

Net increase (decrease) in cash held

Cash at beginning of year		19,754,113	15,536,908	85,359,362
Cash and cash equivalents at the end of the year	4	<u>15,593,067</u>	<u>19,754,113</u>	<u>102,845,611</u>

This statement is to be read in conjunction with the accompanying notes.

CITY OF KARRATHA
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2024/25 Budget	2023/24 Forecast	2023/24 Budget
General rates	2(a)(i)	\$ 54,333,457	\$ 51,791,612	\$ 50,035,027
Rates excluding general rates	2(a)	3,070,745	2,969,166	3,028,871
Grants, subsidies and contributions		15,695,406	16,747,721	19,567,769
Fees and charges	16	60,868,483	57,907,917	54,448,122
Interest revenue	10(a)	5,256,295	5,731,009	3,698,669
Other revenue		746,785	783,854	450,059
		139,971,171	135,931,279	131,228,517

Expenditure from operating activities

Employee costs		(47,120,893)	(40,073,621)	(38,979,028)
Materials and contracts		(36,196,653)	(33,896,015)	(31,833,313)
Utility charges		(6,704,314)	(6,319,707)	(5,994,376)
Depreciation	6	(31,636,862)	(29,211,014)	(31,832,521)
Finance costs	10(c)	(271,895)	(348,440)	(348,440)
Insurance		(3,703,242)	(3,376,414)	(3,531,718)
Other expenditure		(4,494,275)	(2,549,417)	(2,273,059)
Loss on asset disposals	5	0	(30,000)	(30,000)
		(130,128,134)	(115,804,628)	(114,822,455)

Non cash amounts excluded from operating activities	3(c)	31,636,862	29,241,014	31,862,521
Amount attributable to operating activities		41,479,899	49,367,665	48,268,583

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		4,461,541	3,369,694	7,486,341
Proceeds from disposal of assets	5	1,845,421	763,272	392,000
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	21,285	22,666	24,747
		6,328,247	4,155,632	7,903,088

Outflows from investing activities

Payments for investment property	5(c)	0	(347,000)	0
Payments for property, plant and equipment	5(a)	(17,508,163)	(13,702,085)	(12,717,635)
Payments for construction of infrastructure	5(b)	(34,621,064)	(14,828,201)	(28,515,947)
		(52,129,227)	(28,877,286)	(41,233,582)

Non-cash amounts excluded from investing activities	3(d)	(1,845,421)	(763,272)	(392,000)
Amount attributable to investing activities		(47,646,401)	(25,484,926)	(33,722,494)

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	9(a)	24,777,999	9,638,265	7,100,817
		24,777,999	9,638,265	7,100,817

Outflows from financing activities

Repayment of borrowings	7(a)	(21,285)	(22,666)	(24,502)
Payments for principal portion of lease liabilities	8	(133,322)	(134,326)	(130,835)
Transfers to reserve accounts	9(a)	(18,588,938)	(37,480,762)	(26,254,084)
		(18,743,545)	(37,637,754)	(26,409,421)

Non-cash amounts excluded from financing activities	3(e)	133,326	0	0
Amount attributable to financing activities		6,167,780	(27,999,489)	(19,308,604)

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year	3	9,490	4,126,240	4,770,444
Amount attributable to operating activities		41,479,899	49,367,665	48,268,583
Amount attributable to investing activities		(47,646,401)	(25,484,926)	(33,722,494)
Amount attributable to financing activities		6,167,780	(27,999,489)	(19,308,604)
Surplus/(deficit) remaining after the imposition of general rates	3	10,768	9,490	7,929

This statement is to be read in conjunction with the accompanying notes.

CITY OF KARRATHA
FOR THE YEAR ENDED 30 JUNE 2025
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1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the annual budget.

2023/24 forecast balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
 - AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
 - AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
 - AASB 2023-1 Amendments to Australian Accounting Standards
 - Supplier Finance Arrangements
 - AASB 2023-3 Amendments to Australian Accounting Standards
 - Disclosure of Non-current Liabilities with Covenants: Tier 2
- It is not expected these standards will have an impact on the annual budget.
- AASB 2022-10 Amendments to Australian Accounting Standards
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
 - AASB 2021-7c Amendments to Australian Accounting Standards
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
 - AASB 2022-9 Amendments to Australian Accounting Standards
 - Insurance Contracts in the Public Sector
 - AASB 2023-5 Amendments to Australian Accounting Standards
 - Lack of Exchangeability
- It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Forecast total revenue	2023/24 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
(i) General rates									
Residential		0.076119	7,079	250,893,391	19,097,754	23,184	19,120,938	18,445,880	18,455,717
Commercial / Industrial		0.105689	784	85,547,428	9,041,422	65,170	9,106,592	8,639,869	8,791,821
Airport / Strategic Industry		0.152238	34	12,978,430	1,975,810	40,365	2,016,175	1,935,377	1,967,447
Transient Workforce Accommodation / Workforce		0.305799	26	36,028,720	11,017,547	519,570	11,537,117	10,792,373	9,025,585
Pastoral		0.117051	10	1,997,400	233,798	1,035	234,833	225,892	226,892
Mining / Other		0.150100	246	9,786,594	1,468,968	21,745	1,490,713	1,292,259	1,318,781
Strategic Industry		0.208808	31	51,846,931	10,826,054	1,035	10,827,089	10,459,962	10,248,784
Total general rates			8,210	449,078,894	53,661,353	672,104	54,333,457	51,791,612	50,035,027
(ii) Minimum payment									
		\$							
Residential		1,724	1,471	21,602,569	2,536,004	0	2,536,004	2,419,032	2,479,008
Commercial / Industrial		1,750	384	2,839,541	672,000	0	672,000	625,670	627,361
Airport / Strategic Industry		1,750	4	7,000	7,000	0	7,000	6,764	3,382
Transient Workforce Accommodation / W		1,750	0	0	0	0	0	0	0
Pastoral		367	0	0	0	0	0	0	0
Mining / Other		367	167	191,559	61,289	0	61,289	57,865	59,285
Strategic Industry		367	11	11	4,037	0	4,037	3,905	3,905
Total minimum payments			2,037	24,640,680	3,280,330	0	3,280,330	3,113,236	3,172,941
Total general rates and minimum payments			10,247	473,719,574	56,941,683	672,104	57,613,787	54,904,848	53,207,968
(iii) Ex-gratia rates									
Karratha Solar Power					1,449	0	1,449	1,400	1,400
DBNGP					55,890	0	55,890	54,000	54,000
Total ex-gratia rates			0	0	57,339	0	57,339	55,400	55,400
					56,999,022	672,104	57,671,126	54,960,248	53,263,368
Waivers or Concessions (Refer note 2(f))					0	0	(266,924)	(199,470)	(199,470)
Total rates					56,999,022	672,104	57,404,202	54,760,778	53,063,898

The City did not raise specified area rates for the year ended 30th June 2025.

All rateable properties within the district used predominantly for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	16/09/2024	0	0.0%	7.0%
Option two				
First instalment	16/09/2024	0	4.5%	7.0%
Second instalment	2/12/2024	10	4.5%	7.0%
Option three				
First instalment	16/09/2024	0	4.5%	7.0%
Second instalment	2/12/2024	10	4.5%	7.0%
Third instalment	10/02/2025	10	4.5%	7.0%
Fourth instalment	28/04/2025	10	4.5%	7.0%

	2024/25 Budget revenue	2023/24 Forecast revenue	2023/24 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	168,378	62,090	67,880
Instalment plan interest earned	169,200	131,797	150,090
Unpaid rates and service charge interest earned	190,800	168,564	170,830
	528,378	362,451	388,800



OBJECTS AND REASONS FOR PROPOSED DIFFERENTIAL RATES FOR THE YEAR ENDING 30 JUNE 2025

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Karratha is required to publish its Objects and Reasons for implementing Differential Rates.

OVERALL OBJECTIVE

The purpose of the levying of rates is to meet Council's budget requirements in each financial year in order to deliver services and community infrastructure.

Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning and/or land use as determined by the City of Karratha. The application of differential rating maintains equity in the rating of properties across the City.

Council has considered the Key Values contained within the Rating Policy: Differential Rates released by the Department of Local Government, Sport and Cultural Industries, being:

- Objectivity;
- Fairness and equity;
- Consistency; and
- Transparency and administrative efficiency.

A copy of the policy can be obtained from:

www.dlgsc.wa.gov.au/departments/publications/publication/rating-policy-differential-rates.

Council has determined its required rates yield after reviewing all revenue sources, expenditure, and efficiency measures as part of 2024/25 budget deliberations.

The Rate in the Dollar applied to all rating categories reflects a 3.5% increase to facilitate Council's objective of raising a total of \$56.7 million in rates. This will ensure an equitable distribution of the required rates yield from one year to the next consistent with Council's approach in previous years.

The rate yield of \$56.9 million, which is below the revenue requirements of Council's Long Term Financial Plan (LTFP) of \$59.5 million for the 2024/25 financial year, provides for Capital Works and Programs.

Council has reviewed its expenditure and considered efficiency measures as part of its budget deliberations. In particular, the following actions have been undertaken:

Efficiency Measures:

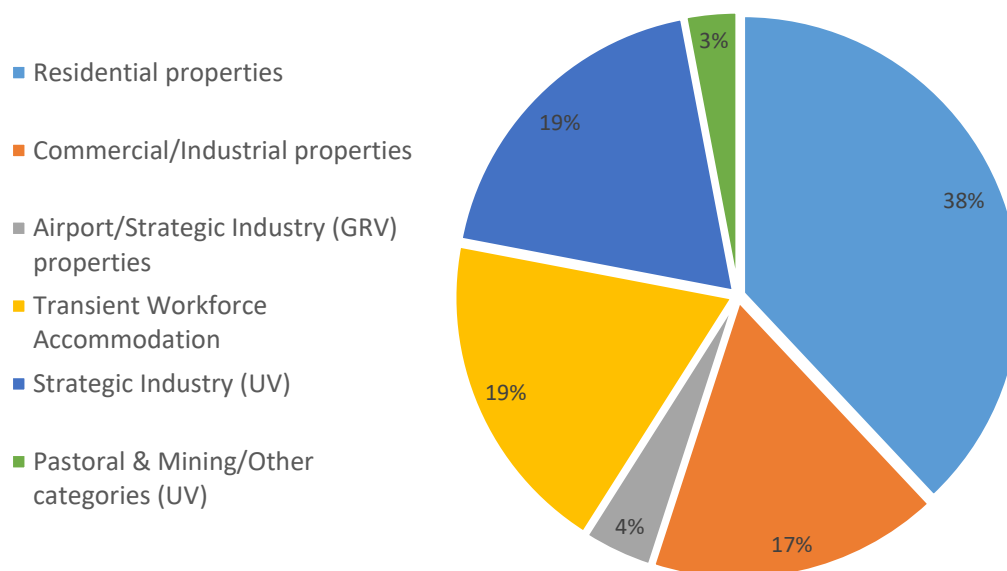
- continued use of local suppliers whenever possible and appropriate;
- implementing energy and water efficiency strategies and actions;
- implementation of GRV rating for capital improvements under the State's Rating Policy – Valuation of Land – Mining;
- conduct one full budget review and one review of material amendments annually;
- continuing implementation of new modules within the City's Enterprise Resource Planning system; and
- ongoing investment in property to generate alternative revenue streams and reduce reliance on rates.

Service Improvements:

- expansion of local road and footpath network and associated infrastructure, including reconstruction of Coolawanyah Road stage 3, and Hillview/Balmoral Road upgrades;
- park enhancement including playground replacement and reticulation upgrades;
- Airport terminal and carpark upgrades;
- oval upgrades including Kevin Richards Memorial Oval and Wickham Recreation Precinct multi-purpose courts and various oval lighting projects;
- housing and land initiatives including provision of Service Worker Accommodation;
- Roebourne Streetscape Masterplan for town centre;
- continuing expansion and integration of the City's footpath network;
- grant funding for community organisations;
- conduct of annual community survey to inform services and priorities;
- increase in indigenous engagement;
- attraction and retention of skilled workers under Designated Area Migration Agreement (DAMA).

Graph 1 represents the total 2024/25 rates to be levied by land use / zoning.

Graph 1: Indicative % Contribution by Land Use/Zoning



GROSS RENTAL VALUE PROPERTIES (GRV)

The *Local Government Act 1995* determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates.

The Valuer General supplies and updates the GRV for all properties within the City of Karratha every three years. Landgate conducted a full valuation in late 2021, with updated valuations applicable from 1 July 2022.

Interim valuations are provided monthly to the City of Karratha by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances Council recalculates the rates for the affected properties and issues interim rates notices.

Table 1 below summarises the proposed 2024/25 minimum payments and rates in the dollar for GRV:

**Table 1: Proposed differential rates for 2024/25 financial year (GRV)
Including average rate per assessment**

Differential Rates 2024/25				
Category	Proposed Minimum Payment	Proposed Rate in the Dollar	Proposed Average Rate per Property	Change in Average Rate
Gross Rental Value	\$	\$	\$	%
Residential	1,724	0.076119	2,530	3.48
Commercial / Industrial	1,750	0.105689	8,316	3.5
Airport / Strategic Industry (GRV)	1,750	0.152238	52,179	2.03
Transient Workforce Accommodation / Workforce Accommodation	1,750	0.305799	423,752	3.5

Residential – means any land:

- that is predominantly used for residential purposes;
- or**
- which is vacant of any construction and is zoned as residential under the City’s Planning Scheme.

This differential rate is applicable to properties that have a predominant land use of residential or used by organisations involved in activities for community benefit including Arts and Craft facilities, Youth Centres, Day Care Centres, Sporting Grounds/Clubs (that do not run a commercial business/kitchen) and health & emergency service facilities.

The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas. Also to further the City’s strategic goals to encourage and support residential development in the town sites and organisations that contribute toward a safe, healthy, cohesive and vibrant community.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing of public ablutions and other building maintenance programs.

The rate for this category maintains an increase to the average rate for residential properties of 3.48% with an increase in the rate-in-the-dollar of 3.5% for the 2024/25 financial year. The minimum rate of \$1,724 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Commercial / Industrial – means any land:

- that is predominately used for either:
 - commercial purposes;
 - tourism purposes;
 - industrial purposes;
 - a combination of industrial, commercial and tourism purposes;
- or**
- which is vacant of any construction, and is zoned as Commercial, Tourism, Town Centre, Industrial or Mixed Business under the City’s Planning Scheme.
- or**
- that does not have the characteristics of any other GRV differential rate category.

The reason for the rate in the dollar for this category is to recognise a greater share of costs associated with economic development, tourism and marketing, parking, LIA infrastructure, environmental health and regulatory services, and CBD infrastructure and amenity. The objective is to raise revenue to contribute toward associated costs, but not limited to, rubbish collection in relevant areas, town planning control costs, health inspections and administration costs, complexity in building control, traffic volumes

and vehicle mass due to commercial and industrial activity, parking facilities, traffic management, pedestrian access, commercial and industrial signage, visitor servicing and street furniture.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads (including reconstruction of major distributor roads within the LIA) and replacement and development of footpaths.

This category is an amalgamation of the previous Commercial and Industrial differential rating categories. The rate for this category maintains an increase to the average rate for properties of 3.5% with an increase in the rate-in-the-dollar of 3.5% for the 2024/25 financial year. The minimum rate of \$1,750 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Airport / Strategic Industry – means any land:

- which is located within Karratha Airport (Reserve #30948);
- or**
- that is predominately used for the purpose of resource processing.

The reasons for the category are to recognise a greater share of costs associated with economic development, tourism and marketing, parking, and transport infrastructure associated with heavy plant and equipment.

In order to ensure that Council can maintain and sustain these infrastructure assets and services, a higher differential rate is proposed to be struck.

Strategic Industry – properties with a land use of Strategic Industry have State or Regional significance which utilise a proportionately high level of infrastructure assets due to heavy haulage vehicle movements. In addition, they also impact on the provision of environmental and strategic planning services as well as access to all other services and facilities provided by Council.

Airport - properties located in the Karratha Airport Precinct (second busiest airport in Western Australia) receive direct benefit from significant Airport Infrastructure and services more so than any other ratepayer. In addition, these properties have access to all other services and facilities provided by Council.

Karratha Airport is a strategic asset of Council and the services afforded to Airport properties are of significant benefit. Operating costs of circa \$108million (excludes recoverable costs) are forecast for 2023/24 with similar operating costs (plus associated CPI and Utility increases) anticipated for 2024/25.

Council's significant terminal (2015) and forecourt, carpark (2017) and Bayly Avenue (2021) redevelopment projects provide a higher amenity and service to airport properties.

Key capital projects proposed for 2024/25 include runway rejuvenation works of \$1m; Water mains replacement works \$1.02m, Terminal seating replacement \$250k and Checked Baggage scanning machine replacement \$1m.

The rate for this category results in an increase to the average rate for properties of 2.09% with an increase in the rate-in-the-dollar of 2.02% for the 2024/25 financial year. The minimum rate of \$1,750 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Transient Workforce Accommodation / Workforce Accommodation – means any land:

- that is predominately used for the purpose of workforce accommodation;
- or**
- that is predominately used for the purpose of transient workforce accommodation;
- or**
- that has been zoned as Transient Workforce.

The rate in the dollar for the Transient Workforce Accommodation / Workforce Accommodation (TWA) category is proposed to be four point zero two times (x4.02) the Residential rate category (also the lowest GRV rate in the dollar category).

This differential rate maintains a proportional share of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas. These services, programs and facilities are available to FIFO workers in the same manner as they are available to all other residents of the City and the contribution from this category has been set at a level that reflects this fact.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement, and development of footpath networks, refurbishing of public ablutions and other building maintenance programs. In addition, these properties have access to all other services and facilities provided by Council.

The rates per TWA accommodation unit are less than the equivalent rate per residential accommodation unit and are significantly less than the minimum rate of \$1,750 for a single bedroom residence. Despite the lower rate per accommodation unit, TWA properties have the potential to have a greater impact on Council services/assets than other properties due to their number of occupants in a relatively small land parcel (i.e. concentrated coach/vehicle movements on local roads). In order to appropriately maintain and manage Council's asset and infrastructure in the longer term, a higher differential rate is proposed for this category to reflect the greater potential and actual intensity of use of Council assets and infrastructure.

The rate for this category supports Council's preferred option that the operational workforce associated with resource interests be housed in normal residential properties within the town boundaries.

The rate for this category maintains results in an increase to the average rate for TWA's of 3.5% with an increase in the rate-in-the-dollar of 3.5% for the 2024/25 financial year.

The minimum rate of \$1,750 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

UNIMPROVED VALUE PROPERTIES (UV)

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis.

Table 2 below summarises the proposed 2024/25 minimum payments and rates in the dollar for Unimproved Values:

**Table 2: Proposed differential rates for 2024/25 financial year (UV)
Including average rate per assessment**

Differential Rates 2024/25				
Category	Proposed Minimum Payment	Proposed Rate in the Dollar	Proposed Average Rate per Property	Change in Average Rate
Unimproved Value	\$	\$	\$	%
Pastoral	367	0.117051	23,379	3.5
Mining/Other	367	0.150100	3,705	3.5
Strategic Industry (UV)	367	0.208808	257859	3.5

Pastoral – means any land:

- that currently has a pastoral lease granted;
- and**
- that is used predominantly for the purpose of grazing (including agistment), dairying, pig-farming, poultry farming, fish farming, tree farming, bee-keeping, viticulture, horticulture, fruit growing or the growing of crops of any kind or for any combination of these activities.

This rating category reflects the level of rating required to raise the necessary revenue to operate efficiently and provide for rural infrastructure and services in addition to the urban services, programs and infrastructure which are available to be accessed by the properties in this category.

The land is predominately used for providing a tourism service, including Caravan Parks and Holiday Accommodation. The reason for a lower rate applied to the UV Tourism category, as compared to UV Mining/Industrial, is to reflect the lower level of impact these activities have on general infrastructure and facilities including road infrastructure, recreation facilities and the permanent nature of the business activity relevant to mining and related industry

The rate for this category maintains an increase to the average rate for Pastoral Stations of 3.5% with an increase in the rate-in-the-dollar of 3.5% for the 2024/25 financial year. The UV minimum rate of \$367 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Mining / Other – means any land:

- that a mining, exploration, prospecting or retention lease and/or license has been granted;
- or**
- that does not have the characteristics of any other UV differential rate category.

The reason for this category is to reflect the impact on utilisation of rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes. In addition, these properties have access to all other services and facilities provided by Council.

The rate for this category maintains an increase to the average rate for Mining/Other properties of 3.50% with an increase in the rate-in-the-dollar of 3.50% for the 2024/25 financial year. The UV minimum rate of \$367 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Strategic Industry – means any land:

- that is predominately used for industrial purposes;
- or**
- that is predominately used for the purpose of resource processing;
- or**
- that is predominately used for the purpose of supporting a transient workforce.

The reasons for this category are to reflect the impact on utilisation of urban and rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes by operations associated with State Agreements and/or significant resource sector operations. In addition, these properties have access to all other services and facilities provided by Council.

Properties with a land use of Strategic Industry have State or Regional significance, many of which are subject to legacy State Agreement Acts that limit the method of valuation to UV with restrictive formulae for the calculation of the valuation. The higher differential rate for this category is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community (i.e. heavy haulage vehicle movements, environmental health, strategic planning).

This category has an increase to the average rate for UV Strategic Industry properties of 3.5% with an increase in the rate-in-the-dollar being 3.5% for the 2024/25 financial year. The UV minimum rate of \$367 is to ensure that all ratepayers make a minimum contribution for basic services and infrastructure.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Service Charges

The City did not raise service charges for the year ended 30th June 2025.

(f) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2024/25 Budget	2023/24 Forecast	2023/24 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
					\$	\$	\$		
Cossack Concessions	Rate	Concession		1,674	31,806	30,704	30,704	All 19 rateable residential properties within the Cossack Township	To provide rating relief to property owners in the Cossack Township
Cossack Concessions	Rate	Concession		1,674	1,674	1,641	1,641	All rateable non-residential property within the Cossack Township	To provide rating relief to property owners in the Cossack Township
Community Waivers	Rate	Concession	100.00%		233,444	167,125	167,125	Waiver of Fees and Charges for local Community Groups where no commercial return is derived from the property	To assist local Community Groups to remain operational
					266,924	199,470	199,470		

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Add: Loss on asset disposals

Add: Depreciation

Non cash amounts excluded from operating activities

Note	2024/25 Budget 30 June 2025	2023/24 Forecast 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	0	30,000	30,000
6	31,636,862	29,211,014	31,832,521
	31,636,862	29,241,014	31,862,521

(d) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Movement in current other provision associated with restricted cash

Non cash amounts excluded from investing activities

Note	2024/25 Budget 30 June 2025	2023/24 Forecast 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
	(1,845,421)	(763,272)	(392,000)
	(1,845,421)	(763,272)	(392,000)

(e) Non-cash amounts excluded from financing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to financing activities

Less: Lease liability recognised

Non cash amounts excluded from financing activities

Note	2024/25 Budget 30 June 2025	2023/24 Forecast 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
	133,326	0	0
	133,326	0	0

3. NET CURRENT ASSETS

(f) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	2023/24 Forecast	2023/24 Budget
Cash at bank and on hand		\$ 2,093,067	\$ 2,254,113	\$ 102,845,611
Term deposits		13,500,000	17,500,000	0
Total cash and cash equivalents		15,593,067	19,754,113	102,845,611
Held as				
- Unrestricted cash and cash equivalents		3,852,684	1,764,669	(4,156,819)
- Restricted cash and cash equivalents		11,740,383	17,989,444	107,002,430
	3(a)	15,593,067	19,754,113	102,845,611
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		11,740,383	17,989,444	107,002,430
- Restricted financial assets at amortised cost - term deposits		90,000,000	90,000,000	0
		101,740,383	107,989,444	107,002,430
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	101,740,383	107,929,444	106,942,430
Other Provisions		0	60,000	60,000
		101,740,383	107,989,444	107,002,430
Reconciliation of net cash provided by operating activities to net result				
Net result		14,304,578	23,496,345	24,284,403
Depreciation	6	31,636,862	29,211,014	31,832,521
(Profit)/loss on sale of asset	5	0	30,000	30,000
(Increase)/decrease in receivables		(54)	1,376,149	1,983,802
(Increase)/decrease in contract assets		0	654,000	0
Increase/(decrease) in payables		0	(5,630,063)	0
Increase/(decrease) in other provision		314,696	328,100	327,695
Capital grants, subsidies and contributions		(4,521,541)	(3,369,694)	(7,486,341)
Net cash from operating activities		41,734,541	46,095,851	50,972,080

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget				2023/24 Forecast				2023/24 Budget				
	Additions	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment													
Land - freehold land	0	1,455,204	0	0	1,700,000	343,636	343,636	0	20,000	0	0	0	0
Buildings - non-specialised	13,046,371	0	0	0	7,624,614	0	0	0	8,499,135	0	0	0	0
Furniture and equipment	1,145,000	0	0	0	1,895,744	0	0	0	1,467,000	0	0	0	0
Plant and equipment	1,606,365	390,217	0	0	2,481,727	449,636	419,636	(30,000)	1,964,000	422,000	392,000	0	(30,000)
Equipment	1,710,427	0	0	0	0	0	0	0	767,500	0	0	0	0
Total	17,508,163	1,845,421	0	0	13,702,085	793,272	763,272	(30,000)	12,717,635	422,000	392,000	0	(30,000)
(b) Infrastructure													
Infrastructure - roads	9,159,946	0	0	0	5,376,679	0	0	0	9,808,498	0	0	0	0
Infrastructure - footpaths	2,945,000	0	0	0	3,071,891	0	0	0	2,572,218	0	0	0	0
Infrastructure - drainage	1,400,000	0	0	0	1,185,000	0	0	0	905,000	0	0	0	0
Infrastructure - Parks, Recreation and Open Space	4,623,543	0	0	0	4,802,379	0	0	0	5,447,922	0	0	0	0
Infrastructure - Aerodromes	3,245,000	0	0	0	0	0	0	0	1,000,000	0	0	0	0
Infrastructure - Miscellaneous Structures	13,247,575	0	0	0	392,252	0	0	0	8,782,309	0	0	0	0
Total	34,621,064	0	0	0	14,828,201	0	0	0	28,515,947	0	0	0	0
(c) Investment Property													
Buildings	0	0	0	0	347,000	0	0	0	0	0	0	0	0
Total	52,129,227	1,845,421	0	0	28,877,286	793,272	763,272	(30,000)	41,233,582	422,000	392,000	0	(30,000)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Equipment
Artwork & Sculptures
Landfill Post Closure Asset
Right of use - buildings
Infrastructure - roads

By Program

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2024/25 Budget	2023/24 Forecast	2023/24 Budget
\$	\$	\$
10,750,534	9,521,816	10,730,254
616,149	581,271	615,124
2,060,327	1,943,705	2,053,781
300,498	283,487	283,576
50,337	47,485	47,240
912,785	861,118	1,735,596
183,525	158,254	158,600
16,762,707	15,813,878	16,208,350
31,636,862	29,211,014	31,832,521
949	895	895
178,376	168,277	173,489
50,099	32,837	33,612
148,930	0	0
1,254,850	1,183,821	1,131,487
2,267,513	2,139,164	3,018,508
10,285,101	9,868,742	9,998,130
14,101,999	13,303,776	13,754,202
72,885	68,758	68,653
3,276,160	2,444,744	3,653,545
31,636,862	29,211,014	31,832,521

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	10 to 100 years
Buildings - specialised	50 to 80 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Equipment	3 to 10 years
Artwork & Sculptures	50 years
Landfill Post Closure Asset	Based on open landfill cells
Right of use - buildings	Based on the remaining lease
Infrastructure - roads	20 to 80 years
Infrastructure - footpaths	20 years
Infrastructure - drainage	80 years
Infrastructure - Parks, Recreation and Open Space	30 to 75 years
Infrastructure - Aerodromes	10 to 60 Years
Infrastructure - Miscellaneous Structures	40 Years
Right of use - plant and equipment	Based on the remaining lease

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF KARRATHA
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	Forecast Principal 1 July 2023	2023/24 Forecast New Loans	2023/24 Forecast Principal Repayments	Forecast Principal outstanding 30 June 2024	2023/24 Forecast Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Self Supporting Loans																		
Karratha KATS Club	2023-1	WATC		21,285	0	(21,285)	0	(364)	43,951	0	(22,666)	21,285	(1,149)	50,000	0	(24,502)	25,498	(1,550)
				21,285	0	(21,285)	0	(364)	43,951	0	(22,666)	21,285	(1,149)	50,000	0	(24,502)	25,498	(1,550)
				21,285	0	(21,285)	0	(364)	43,951	0	(22,666)	21,285	(1,149)	50,000	0	(24,502)	25,498	(1,550)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
 The self supporting loan(s) repayment will be fully reimbursed.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(b) New borrowings - 2024/25

The City does not intend to undertake any new borrowings for the year ended 30th June 2025

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Forecast	2023/24 Budget
	\$	\$	\$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	1,000,000	1,000,000	1,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	126,000	126,000	101,000
Credit card balance at balance date	0	32,004	(1,020)
Total amount of credit unused	1,126,000	1,158,004	1,099,980
Loan facilities			
Loan facilities in use at balance date	0	21,285	25,498

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal	2024/25 Budget Lease New Leases	2024/25 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest Repayments	Forecast Principal 1 July 2023	2023/24 Forecast Lease New Leases	2023/24 Forecast Lease Principal repayments	Forecast Lease Principal outstanding 30 June 2024	2023/24 Forecast Lease Interest repayments	Budget Principal 1 July 2023	2023/24 Budget Lease New Leases	2023/24 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2024	2023/24 Budget Lease Interest Repayments
					1 July 2024	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ERP Project Office		Glensal Pty Ltd	1.2%	3 years	0	0	0	0	(253)	4,994	0	(4,994)	0	(8)	4,992	0	(4,992)	0	(8)
Roebourne Library		Wawardu Ltd	2.3%	5 years	12,865	0	(12,865)	0	(135)	27,983	0	(15,118)	12,865	(482)	27,973	0	(15,118)	12,855	(483)
Tambrey Indoor Play Centre		Tambrey Developments Pty Ltd	1.9%	10 years	927,462	0	(120,457)	807,005	(16,447)	1,041,676	0	(114,214)	927,462	(18,702)	1,071,116	0	(110,724)	960,392	(18,704)
					940,327	0	(133,322)	807,005	(16,835)	1,074,653	0	(134,326)	940,327	(19,191)	1,104,082	0	(130,835)	973,247	(19,195)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2024/25 Budget			2023/24 Forecast			2023/24 Budget					
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Employee Entitlement Reserve	4,604,310	141,467	0	4,745,777	4,401,981	202,329	0	4,604,310	5,352,644	273,123	0	5,625,767
(b) Public Open Space Reserve	141,796	4,359	0	146,155	135,438	6,358	0	141,796	131,009	6,688	0	137,697
	4,746,106	145,826	0	4,891,932	4,537,419	208,687	0	4,746,106	5,483,653	279,811	0	5,763,464
Restricted by council												
(a) Aerodrome Reserve	12,342,774	8,243,177	(4,480,000)	16,105,951	5,909,675	6,433,099	0	12,342,774	2,854,391	4,654,946	0	7,509,337
(b) Carry Forward Budget Reserve	0	0	0	0	0	0	0	0	2,440,822	1,946,879	(1,946,879)	2,440,822
(c) Community Development Reserve	628,571	19,313	0	647,884	599,859	28,712	0	628,571	580,243	22,001	0	602,244
(d) Dampier Drainage Reserve	402	12	0	414	0	402	0	402	11,213	1,545	0	12,758
(e) Economic Development Reserve	1,358,659	44,820	0	1,403,479	1,397,320	61,339	(100,000)	1,358,659	1,351,628	69,006	0	1,420,634
(f) Infrastructure Reserve	58,273,450	1,924,446	(15,304,258)	44,893,638	41,404,027	22,448,996	(5,579,573)	58,273,450	48,358,668	13,757,302	(914,835)	61,201,135
(g) Medical Services Assistance Package Reserve	92,417	2,840	(90,000)	5,257	197,749	9,168	(114,500)	92,417	305,990	10,668	0	316,658
(h) Mosquito Control Reserve	11,052	339	0	11,391	10,556	496	0	11,052	10,211	518	0	10,729
(i) Partnership Reserve	13,070,814	4,688,978	(4,336,902)	13,422,890	12,089,510	4,760,496	(3,779,192)	13,070,814	10,114,690	4,907,839	(3,779,192)	11,243,337
(j) Restricted Funds Reserve	79,845	0	0	79,845	79,845	0	0	79,845	393,835	0	0	393,835
(k) Waste Management Reserve	17,025,317	3,507,971	(566,839)	19,966,449	13,512,717	3,512,600	0	17,025,317	15,482,872	583,098	(459,911)	15,606,059
(l) Workers Compensation Reserve	300,037	11,216	0	311,253	348,270	16,767	(65,000)	300,037	400,947	20,471	0	421,418
	103,183,338	18,443,112	(24,777,999)	96,848,451	75,549,528	37,272,075	(9,638,265)	103,183,338	82,305,510	25,974,273	(7,100,817)	101,178,966
	107,929,444	18,588,938	(24,777,999)	101,740,383	80,086,947	37,480,762	(9,638,265)	107,929,444	87,789,163	26,254,084	(7,100,817)	106,942,430

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Employee Entitlement Reserve	Ongoing	To fund employee leave entitlements when on extended leave, including long service leave as well as periods of Annual Leave for periods greater than 4 weeks duration, thereby retaining salary and wages budgets for the funding of replacement staffing during extended periods of leave.
(b) Public Open Space Reserve	Ongoing	To fund development of land set aside for the purpose of public enjoyment and protection of unique, environmental, social and cultural values for existing and future generations.
(a) Aerodrome Reserve	Ongoing	The purpose of this reserve is to fund the development, operation and maintenance of the Karratha Airport, inclusive of any repayments of borrowings and the funding of employee entitlements.
(b) Carry Forward Budget Reserve	Ongoing	This reserve is for the purpose of preserving projects funds carried over.
(c) Community Development Reserve	Ongoing	The purpose of this reserve is to hold Annual Community Association Grant Scheme unspent payments each year and to fund future projects initiated by Community Associations from time to time via the Annual Community Association Grant Scheme.
(d) Dampier Drainage Reserve	Ongoing	This reserve is maintained as part of an agreement between the City and Hamersley Iron. The purpose of the reserve is to ensure funds are available for the maintenance of drainage in Dampier. Hamersley Iron pay to the City each year a \$10,000 contribution towards this maintenance with any additional works required being drawn from this reserve and similarly, any funds remaining unspent being transferred to this reserve.
(e) Economic Development Reserve	Ongoing	To fund economic development activities within the City, including Destination Marketing, Business Attraction, Property Development and Tourism.
(f) Infrastructure Reserve	Ongoing	The purpose of this reserve is to allow for the use of these reserve funds for the enhancement, replacement, refurbishment and purchase of infrastructure assets or project works of the City inclusive of the associated repayment of borrowings on infrastructure. Project works funded from this reserve may not necessarily belong to the City but must be carried out for the benefit of the City.
(g) Medical Services Assistance Package Reserve	Ongoing	The purpose of this reserve is to fund future assistance to Medical Services in accordance with the City's participation in the Medical Services Incentive Scheme. This is inclusive of retention payments to General Practitioners in accordance with the Medical Services Incentive Scheme.
(h) Mosquito Control Reserve	Ongoing	The purpose of this reserve is to fund mosquito control programmes inclusive of the purchase of replacement equipment as required.
(i) Partnership Reserve	Ongoing	This reserve is maintained as part of the Community Infrastructure and Services Partnership (the Partnership) and the related funding agreements between the City and Rio Tinto Iron Ore. The purpose of the reserve is to preserve funds received under each funding agreement under the Partnership and restrict the funds for the purpose of each funding agreements.
(j) Restricted Funds Reserve	Ongoing	This reserve is for the purpose of holding Unexpended or Prepaid Grants (other than Royalties for Regions) and Capital Contributions provided for specific purposes.
(k) Waste Management Reserve	Ongoing	The purpose of this reserve is to fund development, operation and maintenance of the City's Waste Management facilities inclusive of repayments of borrowings and the funding of employee entitlements.
(l) Workers Compensation Reserve	Ongoing	The purpose of this reserve is to provide City with sufficient funds to cover its potential liability in regard to the performance based workers compensation scheme of Local Government Insurance Services of which the City of Karratha is a member. Funds within the reserve that become surplus to requirements will be transferred to the City's Employee Entitlements Reserve via way of the City's Annual Budget.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments	4,865,431	5,284,223	3,104,564
Late payment of fees and charges *	30,864	146,425	205,305
Other interest revenue	360,000	300,361	388,800
	5,256,295	5,731,009	3,698,669

*The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 7%.

The net result includes as expenses

(b) Auditors remuneration

Audit services	80,000	80,000	80,000
	80,000	80,000	80,000

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	364	1,149	1,550
Interest on lease liabilities (refer Note 8)	16,835	19,191	19,195
Unwinding of discount	254,696	328,100	327,695
	271,895	348,440	348,440

(d) Independent Committee Member Remuneration

Meeting Fees - Independent Committee Member	2,592	0	0
*\$432 per meeting per independent committee member	2,592	0	0

	2024/25 Budget	2023/24 Forecast	2023/24 Budget
	\$	\$	\$
	4,865,431	5,284,223	3,104,564
	30,864	146,425	205,305
	360,000	300,361	388,800
	5,256,295	5,731,009	3,698,669
	80,000	80,000	80,000
	80,000	80,000	80,000
	364	1,149	1,550
	16,835	19,191	19,195
	254,696	328,100	327,695
	271,895	348,440	348,440
	2,592	0	0
	2,592	0	0

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Forecast	2023/24 Budget
	\$	\$	\$
Mayor - Cr Daniel Scott			
Annual Allowance for the Mayor	97,115	62,475	0
Annual Attendance Fee - Mayor	51,412	43,178	32,153
Professional Development Allowance per Councillor	5,000	6,372	5,000
Mayor's Discretionary Fund - Council related expenses	2,000	0	0
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	3,500	3,500
Maximum Travelling Expenses per Councillor	6,000	3,746	3,746
	165,027	119,270	44,399
Deputy Mayor - Cr Daiva Gillam			
Deputy Mayor Local Government Allowance	24,279	15,619	0
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	32,153	32,153
Professional Development Allowance per Councillor	5,000	5,000	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	3,500	3,500
Maximum Travelling Expenses per Councillor	6,000	3,746	3,746
	73,057	60,018	44,399
Cr Gillian Furlong			
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	32,153	32,153
Professional Development Allowance per Councillor	5,000	5,000	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	3,500	3,500
Maximum Travelling Expenses per Councillor	6,000	3,746	3,746
	48,778	44,399	44,399
Cr Pablo Miller			
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	32,153	32,153
Professional Development Allowance per Councillor	5,000	5,000	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	3,500	3,500
Maximum Travelling Expenses per Councillor	6,000	3,746	3,746
	48,778	44,399	44,399
Cr Kelly Nunn			
Deputy Mayor Local Government Allowance	0	7,156	22,775
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	32,153	32,153
Professional Development Allowance per Councillor	5,000	5,000	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	3,500	3,500
Maximum Travelling Expenses per Councillor	6,000	3,746	3,746
	48,778	51,555	67,174
Cr Joanne Waterstrom Muller			
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	32,153	32,153
Professional Development Allowance per Councillor	5,000	5,000	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	3,500	3,500
Maximum Travelling Expenses per Councillor	6,000	3,746	3,746
	48,778	44,399	44,399
Cr Brenton Johannsen (sworn in October 2023)			
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	22,050	0
Professional Development Allowance per Councillor	5,000	3,429	0
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	2,400	0
Maximum Travelling Expenses per Councillor	6,000	2,569	0
	48,778	30,448	0
Cr Tony Simpson (sworn in October 2023)			
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	22,050	0
Professional Development Allowance per Councillor	5,000	3,429	0
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	2,400	0
Maximum Travelling Expenses per Councillor	6,000	2,569	0
	48,778	30,448	0
Cr Sarah Roots (sworn in October 2023)			
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	22,050	0
Professional Development Allowance per Councillor	5,000	3,429	0
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	2,400	0
Maximum Travelling Expenses per Councillor	6,000	2,569	0
	48,778	30,448	0
Cr Travis McNaught			
Annual Attendance Fee - Deputy Mayor and Councillors	34,278	32,153	32,153
Professional Development Allowance per Councillor	5,000	5,000	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	3,500	3,500	3,500
Maximum Travelling Expenses per Councillor	6,000	3,746	3,746
	48,778	44,399	44,398
Cr Margaret Berling (retired)			
Annual Attendance Fee - Deputy Mayor and Councillors	0	10,103	32,153
Professional Development Allowance per Councillor	0	1,571	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	0	1,100	3,500
Maximum Travelling Expenses per Councillor	0	1,177	3,746
	0	13,950	44,399
Mayor - Cr Peter Long (resigned October 2023)			
Annual Allowance for the Mayor	0	28,624	91,099
Annual Attendance Fee - Mayor	0	15,154	48,229
Professional Development Allowance per Councillor	0	2,199	7,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	0	1,100	3,500
Maximum Travelling Expenses per Councillor	0	2,569	3,746
	0	49,646	153,574
Cr Geoff Harris (resigned October 2023)			
Annual Attendance Fee - Deputy Mayor and Councillors	0	10,103	32,153
Professional Development Allowance per Councillor	0	1,571	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	0	1,100	3,500
Maximum Travelling Expenses per Councillor	0	1,177	3,746
	0	13,950	44,399
Cr Garry Bailey (retired)			
Annual Attendance Fee - Deputy Mayor and Councillors	0	10,103	32,153
Professional Development Allowance per Councillor	0	1,571	5,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	0	1,100	3,500
Maximum Travelling Expenses per Councillor	0	1,177	3,746
	0	13,950	44,399
Total Elected Member Remuneration	628,308	591,281	620,333
Annual Allowance for the Mayor	97,115	91,099	91,099
Deputy Mayor Local Government Allowance	24,279	22,775	22,775
Annual Attendance Fees	359,914	351,555	382,004
Professional Development Allowance	52,000	52,000	52,000
ICT Annual Allowance - Mayor, Deputy Mayor and Councillors	35,000	34,999	35,000
Maximum Travelling Expenses per Councillor	60,000	38,852	37,459
	628,308	591,281	620,333

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Airport Operations

(a) Details

The City operates the Karratha Airport and operates the aerodrome with the purpose of producing a return on infrastructure. Forecasts are reviewed annually as part of Council's Long Term Financial Plan. These assumptions underpin future forecasts for airport operations.

(b) Statement of Comprehensive Income

	2023/24 Forecast	2024/25 Budget	2025/26 Forecast	2026/27 Forecast	2027/28 Forecast	2028/29 Forecast	2029/30 Forecast
	\$	\$	\$	\$	\$	\$	\$
Revenue							
Fees and Charges	24,707,127	24,211,488	25,906,929	27,460,670	28,833,703	29,987,052	30,886,663
Terminal Leases	326,942	5,122,233	5,275,900	5,420,987	5,556,512	5,695,424	5,387,810
Grants and Contributions	452,390	0	0	0	0	0	0
Other Revenue	75,079	55,337	56,997	58,564	60,029	61,529	63,067
	<u>25,561,538</u>	<u>29,389,058</u>	<u>31,239,826</u>	<u>32,940,221</u>	<u>34,450,244</u>	<u>35,744,005</u>	<u>36,337,540</u>
Expenditure							
Employee Costs	(1,648,458)	(2,469,737)	(2,600,319)	(2,711,636)	(2,807,232)	(2,906,123)	(3,008,422)
Materials & Contracts	(4,071,124)	(5,924,407)	(6,102,140)	(6,269,949)	(6,426,697)	(6,587,365)	(6,752,049)
Utilities	(1,524,970)	(1,793,496)	(1,847,301)	(1,898,101)	(1,945,554)	(1,994,193)	(2,044,048)
Insurance	(958,022)	(868,626)	(894,685)	(919,289)	(942,271)	(965,827)	(989,973)
Depreciation	(4,546,609)	(4,306,574)	(4,371,173)	(4,436,740)	(4,503,291)	(4,570,841)	(4,639,403)
Other Expenditure	(64,972)	(47,855)	(49,291)	(50,646)	(51,912)	(53,210)	(54,540)
	<u>(12,814,155)</u>	<u>(15,410,695)</u>	<u>(15,864,909)</u>	<u>(16,286,361)</u>	<u>(16,676,957)</u>	<u>(17,077,559)</u>	<u>(17,488,435)</u>
NET RESULT	<u>12,747,383</u>	<u>13,978,363</u>	<u>15,374,917</u>	<u>16,653,860</u>	<u>17,773,287</u>	<u>18,666,446</u>	<u>18,849,105</u>
TOTAL COMPREHENSIVE INCOME	<u>12,747,383</u>	<u>13,978,363</u>	<u>15,374,917</u>	<u>16,653,860</u>	<u>17,773,287</u>	<u>18,666,446</u>	<u>18,849,105</u>

The Quarter Investment Property

(a) Details

The City operates The Quarter Investment Property with the purpose of producing a return on investment. Forecasts are reviewed annually as part of Council's Long Term Financial Plan. These assumptions underpin future forecasts for The Quarter Investment operations.

	2023/24 Forecast	2024/25 Budget	2025/26 Forecast	2026/27 Forecast	2027/28 Forecast	2028/29 Forecast	2029/30 Forecast
	\$	\$	\$	\$	\$	\$	\$
Revenue							
Leases	4,202,826	3,009,514	3,099,799	3,185,044	3,264,670	3,346,286	3,429,944
Other Revenue	0	1,266,784	1,304,787	1,340,669	1,374,185	1,408,540	1,443,754
	<u>4,202,826</u>	<u>4,276,298</u>	<u>4,404,586</u>	<u>4,525,713</u>	<u>4,638,855</u>	<u>4,754,826</u>	<u>4,873,698</u>
Expenditure							
Employee Costs	(934)	0	0	0	0	0	0
Materials & Contracts	(1,327,515)	(825,858)	(850,633)	(874,026)	(895,877)	(918,273)	(941,230)
Utilities	(526,048)	(366,427)	(377,420)	(387,799)	(397,494)	(407,431)	(417,617)
Insurance	(201,369)	(182,390)	(187,862)	(193,028)	(197,853)	(202,800)	(207,870)
Other expenditure	(251,590)	(176,889)	(181,989)	(186,994)	(191,669)	(196,461)	(201,372)
	<u>(2,307,456)</u>	<u>(1,551,564)</u>	<u>(1,597,904)</u>	<u>(1,641,847)</u>	<u>(1,682,893)</u>	<u>(1,724,965)</u>	<u>(1,768,089)</u>
NET RESULT	<u>1,895,370</u>	<u>2,724,734</u>	<u>2,806,682</u>	<u>2,883,866</u>	<u>2,955,962</u>	<u>3,029,861</u>	<u>3,105,609</u>
TOTAL COMPREHENSIVE INCOME	<u>1,895,370</u>	<u>2,724,734</u>	<u>2,806,682</u>	<u>2,883,866</u>	<u>2,955,962</u>	<u>3,029,861</u>	<u>3,105,609</u>

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

13. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2024	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2025
	\$	\$	\$	\$
Public Open Space Contributions	611,767	0	0	611,767
Karratha Agistment Centre Compensation Funds	206,780	0	0	206,780
Other Bonds & Guarantees	26,577	500	(2,000)	25,077
VAST	119	50	0	169
Ranger Bonds	4,665	0	0	4,665
Unclaimed Monies	2,983	300	0	3,283
	852,891	850	(2,000)	851,741

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

14. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

14. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Rates	General rates	Over time	Payment dates adopted by Council during the year	None	Adopted by Council annually	When taxable events occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by Council annually	When taxable events occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and service	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming	Single point in time	Full payment prior to issue	None	Set by state legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by state legislation	Apportioned equally across the inspection cycle	No refunds	Output method based on provision of service
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by state legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by Council annually	Apportioned equally across the collection period	Not applicable	Output method based on provision of service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by Council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by Council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by Council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 40 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on provision of goods
Commissions	Commissions on ticket sales/artwork	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

CITY OF KARRATHA
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15. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Functions relating to Councillors and the oversight of legislative compliance. Expenditure includes election costs as well as fees and allowances paid to elected members and other costs associated with members of Council. Governance also includes other tasks such as the City's internal audit function, Freedom of Information requests, Public Interest Disclosures and procurement policy development and oversight.

General purpose funding

To collect revenue to allow for the provision of services.

Rating (including ex-gratia contributions), interest revenues, investment property revenues and general purpose Government grant functions. Includes the Financial Assistance Grant received from the Local Government Grants Commission and all other rate income.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision of various by-laws, fire and emergency services and animal control. Includes expenditure for Ranger Services, State Emergency Service and disaster preparation and recovery expenses.

Health

To provide an operational framework for environmental and community health.

Food control, immunisation services, mosquito control and maintenance of child health centres. Expenditure includes the maintenance of the child health clinic buildings, various health promotions and pest control expenses primarily relating to mosquito control.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Maintain preschool facilities and day care centres. This includes expenditure in maintaining the day care centre buildings and also donations to schools for awards etc.

Housing

To provide and maintain staff housing.

Maintenance and operational expenses associated with the provision of staff housing.

Community amenities

To provide services required by the community.

Rubbish collection services, operation of waste facility, administration of town planning schemes and operation of cemeteries. Also included are the costs associated with the maintaining and cleaning of public toilets.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance and operation of halls, recreation and aquatic centres, various reserves and libraries. Expenditure includes the cost of the Karratha Leisureplex, Red Earth Arts Precinct, community hubs and other pavilions, ovals and parks maintenance, coastal rehabilitation, and four libraries. Expenses relating radio re-broadcasting are also included in this function.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, drainage, footpaths, parking facilities and traffic signs. It also includes expenditure relating to parking control and the operation of the Karratha & Roebourne Airport.

Economic services

To help promote the local government and its economic wellbeing.

Includes expenditure associated with operation of visitor services and camping grounds, in addition to the administration of building controls.

Other property and services

To monitor and control operating accounts.

Includes private works on property and services not under the care, control and management of the City. It also includes expenditure relating to plant operations, technical services, town planning schemes and other unclassified works.

CITY OF KARRATHA
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

16. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program:			
Governance	64,600	59,000	41,300
General purpose funding	3,176,250	3,524,476	3,655,323
Law, order, public safety	76,800	75,000	75,000
Health	185,230	175,000	165,000
Education and welfare	84,500	70,800	70,800
Housing	881,014	1,484,057	1,570,188
Community amenities	17,921,654	17,283,765	14,451,307
Recreation and culture	6,896,955	6,395,606	6,164,989
Transport	30,668,999	27,857,860	27,362,285
Economic services	714,280	839,780	770,180
Other property and services	198,201	142,573	121,750
	60,868,483	57,907,917	54,448,122

2024/25 Schedule of Fees and Charges

For the year ending 30 June 2025

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
General Purpose Funding				
Rates				
Instalment Interest Rate	4.50%	4.50%		4.50%
Penalty Interest	7.00%	7.00%		7.00%
Administration Fee - Per instalment	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Administration Fee - Ad hoc arrangement	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
Administration Fee - Direct debit	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Administration Fee - Direct debit default	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Administration Fee - Refund of duplicate payment	\$ 15.00	\$ 15.00	\$ -	\$ 15.00
Rates - Reimburse search/Legal fees	At Cost	-		At Cost
Caveat Fee - Lodgement and withdrawal	At Cost	-		At Cost
Title search fee	At Cost	-		At Cost
Debt clearance letter	\$ 25.00	\$ 23.55	\$ 2.35	\$ 25.90
Notice of Discontinuance	At Cost	-		At Cost
Pilbara Underground Power Project - Penalty interest	7.00%	7.00%		7.00%
Processing Fee - American Express	As per AMEX MSF	As per AMEX MSF		As per AMEX MSF
*Merchant Service Fee (MSF) currently 0.80% of sale				
Processing Fee - MasterCard and Visa for bond payments only	0.43%	0.43%		0.43%
Penalty interest overdue sundry debtors invoices	7.00%	7.00%		7.00%
Dishonoured payment fee	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Property Enquiries				
Reprint of Rate Notice or Statement of Rates (Current financial	\$ 36.00	\$ 37.25	\$ -	\$ 37.25
Reprint of Rate Notice or Statement of Rates (Prior financial year)	\$ 36.00	\$ 37.25	\$ -	\$ 37.25
Letter of Confirmation of property ownership	\$ 36.00	\$ 33.86	\$ 3.39	\$ 37.25
Property enquiry forms	\$ 41.00	\$ 42.45	\$ -	\$ 42.45
Orders & Requisitions only	\$ 77.00	\$ 79.70	\$ -	\$ 79.70
Property enquiry (including orders and requisitions)	\$ 118.00	\$ 122.15	\$ -	\$ 122.15
Property reports (per Ward) Available for non-commercial use only	\$ 127.00	\$ 131.45	\$ -	\$ 131.45
Rate Book searches (per property, per financial year)	\$ 12.00	\$ 12.40	\$ -	\$ 12.40
Governance				
Sundry Income				
Freedom of Information (FOI) - Application fee	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in processing application (per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in supervising access (per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in photocopying (per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in transcribing from tape or other device	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
Freedom of Information (FOI) - Photocopying (per copy)	\$ 0.20	\$ 0.20	\$ -	\$ 0.20
Photocopying - Secretarial				
Photocopying - A4 B&W	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
Photocopying - A4 Colour	\$ 0.80	\$ 0.73	\$ 0.07	\$ 0.80
Photocopying - A3 B&W	\$ 0.60	\$ 0.55	\$ 0.05	\$ 0.60
Photocopying - A3 Colour	\$ 1.20	\$ 1.09	\$ 0.11	\$ 1.20
Copy of Agenda	\$ 6.50	\$ 5.91	\$ 0.59	\$ 6.50
Copy of Minutes	\$ 6.50	\$ 5.91	\$ 0.59	\$ 6.50
Special Series Registration Plates				
Registration Plates as per Department of Transport Fee (May be subject to change)	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Contribution to War Memorial	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Administration Fee	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Law, Order and Public Safety				
Animal Registration Fees				
Dog registration fee	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Cat registration fee	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Application for Kennel Licence	\$ 91.80	\$ 95.00	\$ -	\$ 95.00
Kennel Licence (per year)	\$ 138.70	\$ 144.00	\$ -	\$ 144.00
Provision of registration tag for registered dog transferring to the	No Charge	No Charge		No Charge
Animal Payments				
Application Fee - Miniature Horse, Pig etc.	\$ 91.80	\$ 95.00	\$ -	\$ 95.00
Application Fee - Keeping of maximum 2 Bee Hives within a	\$ 91.80	\$ 95.00	\$ -	\$ 95.00
Sustenance per day (1-3 days)	No Charge	No Charge		No Charge
Sustenance per day (4+ days)	\$ 29.00	\$ 30.00	\$ -	\$ 30.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Annual Microchip Fee - Microchip and registration of microchip	\$ 62.50	\$ 59.09	\$ 5.91	\$ 65.00
Impounded Animal - tick/parasite treatment	<i>At Cost plus 12.50% - GST Applicable</i>	<i>At Cost plus %</i>	<i>GST Applicable</i>	<i>At Cost plus 12.50% - GST Applicable</i>
Animal Trap loss replacement	<i>At Cost plus 12.50% - GST Applicable</i>	<i>At Cost plus %</i>	<i>GST Applicable</i>	<i>At Cost plus 12.50% - GST Applicable</i>
Property inspection/Reinspection Declared Dangerous Dog, includes follow up inspection if required	\$ 114.50	\$ 119.00	\$ -	\$ 119.00
Dangerous Dog collar	<i>At Cost plus 12.50% - GST Applicable</i>	<i>At Cost plus %</i>	<i>GST Applicable</i>	<i>At Cost plus 12.50% - GST Applicable</i>
Dangerous Dog muzzle	<i>At Cost plus 12.50% - GST Applicable</i>	<i>At Cost plus %</i>	<i>GST Applicable</i>	<i>At Cost plus 12.50% - GST Applicable</i>
Dangerous Dog sign	<i>At Cost plus 12.50% - GST Applicable</i>	<i>At Cost plus %</i>	<i>GST Applicable</i>	<i>At Cost plus 12.50% - GST Applicable</i>
Application Fee to keep more than two dogs	\$ 156.50	\$ 162.00	\$ -	\$ 162.00
Impounded animal Veterinary treatment	<i>At Cost plus 12.50% - GST Applicable</i>	<i>At Cost plus %</i>	<i>GST Applicable</i>	<i>At Cost plus 12.50% - GST Applicable</i>
Surrender of animal for assessment to rehome or euthanise	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
1 Year Dog Registration (MHS Dog Sterilisation Program and animals referred to SAFE for rehoming)	<i>Free/Fee Waived</i>			<i>Free/Fee Waived</i>
<u>Animal Impounding Fees</u>				
Dog impound/Release Fee	\$ 119.00	\$ 123.00	\$ -	\$ 123.00
Animal impound/Release Fee	\$ 119.00	\$ 123.00	\$ -	\$ 123.00
After Hours Animal impound/release Fee	\$ 160.00	\$ 165.00	\$ -	\$ 165.00
<u>Other Law, Order & Public Safety</u>				
Infringement under State legislation or Local Law	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Final Demand for infringement under State legislation or Local Law	<i>Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994</i>	<i>Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994</i>		<i>Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994</i>
Administration Fee - Arrange notice, cyclone, bushfire or unsightly non-compliance clean-up	\$ 108.50	\$ 112.00	\$ -	\$ 112.00
Administration Fee - Arrange Litter Act non-compliance clean-up	\$ 104.30	\$ 108.00	\$ -	\$ 108.00
Undertake notice, cyclone, bushfire or litter non-compliance clean-up works (Contractor)	<i>At Cost Plus 12.50% - GST Applicable</i>	<i>At Cost plus %</i>	<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
Permit to use Verge (LL 3.3) (per week or part thereof)	\$ 91.80	\$ 95.00	\$ -	\$ 95.00
Permit to use Verge (LL 3.3) bond	\$ 563.00	\$ 583.00	\$ -	\$ 583.00
<u>Impounding Supermarket Trolleys</u>				
Trolley impound/Release fee	\$ 119.00	\$ 123.00	\$ -	\$ 123.00
Trolley storage fee (per day). (Maximum \$250)	\$ 14.00	\$ 15.00	\$ -	\$ 15.00
<u>Impounding Signs</u>				
Sign impound/Release fee	\$ 119.00	\$ 123.00	\$ -	\$ 123.00
Sign storage fee (per day). (Maximum \$250)	\$ 14.00	\$ 15.00	\$ -	\$ 15.00
<u>Impounding Goods</u>				
Goods removal fee (contractor)	<i>At Cost Plus 12.50% - GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>	<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
Goods removal fee (per hour). (Staff)	\$ 210.50	\$ 217.90	\$ -	\$ 217.90
Goods impound/release fee	\$ 119.00	\$ 123.15	\$ -	\$ 123.15
Goods storage fee (per day) (maximum \$250)	\$ 17.30	\$ 17.90	\$ -	\$ 17.90
<u>Impounding Off Road Vehicles</u>				
ORV removal fee (Contractor)	<i>At Cost Plus 12.50% - GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>	<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
ORV removal fee (per hour). (Staff)	\$ 217.00	\$ 224.60	\$ -	\$ 224.60
ORV impound / release fee	\$ 119.00	\$ 123.15	\$ -	\$ 123.15
ORV storage fee (per day). (Maximum \$250). (Not charged where ORV handed over voluntarily)	\$ 17.30	\$ 17.90	\$ -	\$ 17.90
<u>Health</u>				
<u>Lodging Houses</u>				

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Lodging house registration inspection fee (less than 100 beds)	\$ 329.60	\$ 341.00	\$ -	\$ 341.00
Lodging house registration inspection fee (100 beds or greater)	\$ 462.05	\$ 478.00	\$ -	\$ 478.00
Offensive Trades				
Statutory (in accordance with the Offensive Trades (fees) Regulations)	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Statutory - Fish processing establishment	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Statutory - Shellfish and crustacean processing establishment	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Stallholder/Mobile Trader Permit				
Stallholder/Street trader (per day)	\$ 121.00	\$ 125.00	\$ -	\$ 125.00
Stallholder/Street trader (per week)	\$ 259.70	\$ 269.00	\$ -	\$ 269.00
Stallholder/Street trader (per month)	\$ 520.45	\$ 539.00	\$ -	\$ 539.00
Stallholder/Street trader (6 months)	\$ 1,343.90	\$ 1,391.00	\$ -	\$ 1,391.00
Stallholder/street trader (annual licence)	\$ 2,167.35	\$ 2,243.00	\$ -	\$ 2,243.00
Dreamers Hill Permit (1 Month)	\$ 23.00	\$ 24.00	\$ -	\$ 24.00
Stallholder/Street trader eligible community groups and eligible	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Moveable Dwelling				
Application Fee for approval to occupy a caravan	\$ 151.25	\$ 157.00	\$ -	\$ 157.00
Other Fees				
Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing)	\$ 137.65	\$ 143.00	\$ -	\$ 143.00
Application Fee for a Regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997 (To a maximum of \$1,000)	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>	\$ -	<i>Fee as Per Legislation</i>
Regulation 18 exempt premises, not for profit community groups (No application charge)	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Out of hours construction noise approval	\$ 162.70	\$ 168.00	\$ -	\$ 168.00
Noise Monitoring Fee (per hour)	\$ 150.00	\$ 155.00	\$ -	\$ 155.00
Food Act Fees & Charges				
Notification/Registration Fee - High, medium and low risk	\$ 90.75	\$ 94.00	\$ -	\$ 94.00
Notification/Registration Fee - Exempt premises, not for profit community groups (No application charge)	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
High Risk Premises Annual Assessment Fees (monthly pro-rata applicable for new applications)	\$ 600.00	\$ 621.00	\$ -	\$ 621.00
Medium Risk Premises Annual Assessment Fees (monthly pro-rata applicable for new applications)	\$ 450.00	\$ 466.00	\$ -	\$ 466.00
Low Risk Premises Annual Assessment Fees (monthly pro-rata applicable for new applications)	\$ 225.00	\$ 233.00	\$ -	\$ 233.00
Application to construct/establish high risk premises, incl. notification fee	\$ 395.30	\$ 409.00	\$ -	\$ 409.00
Application to construct/establish medium risk premises, incl. notification fee	\$ 395.30	\$ 409.00	\$ -	\$ 409.00
Application to construct/establish Low Risk Premises, incl. Notification Fee	\$ 265.95	\$ 275.00	\$ -	\$ 275.00
Application for Transfer of Premises Notification and Registration	\$ 90.75	\$ 94.00	\$ -	\$ 94.00
Public Event Health Fees				
Category 1 (<500 patrons) - No Fee (Late Fee Applicable)	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Category 2 (500 – 1000)	\$ 98.05	\$ 102.00	\$ -	\$ 102.00
Category 3 (1000 - 2500 patrons)	\$ 227.35	\$ 235.00	\$ -	\$ 235.00
Category 3 (>2500) - \$420	\$ 454.75	\$ 471.00	\$ -	\$ 471.00
Late Application fee for submission less than stipulated time frame for event	\$ 54.25	\$ 56.00	\$ -	\$ 56.00
Fee for Service on Demand - incl. Section 39, Section 55, Freezer Breakdown, Inspection on Request				
Fee per hour or part thereof (where onsite inspection is required, or where offsite approval exceeds 1 hour)	\$ 150.00	\$ 140.91	\$ 14.09	\$ 155.00
Minimum Fee (where no onsite inspection required/offsite approval)	\$ 98.05	\$ 92.73	\$ 9.27	\$ 102.00
Exempt premises, not for profit community groups (no application charge)	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Pest Control Officer time (per initial 30 minutes or part thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * not applicable for Termite or Singapore Ants.	\$ 149.15	\$ 140.00	\$ 14.00	\$ 154.00
Pest Control Officer time (every hour thereafter or part thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * not applicable for Termite or Singapore Ants.	\$ 138.70	\$ 130.91	\$ 13.09	\$ 144.00
Undertaking mosquito control of unkempt private swimming pools etc (per hour, or part thereof plus cost of chemicals at cost)	\$ 173.15	\$ 162.73	\$ 16.27	\$ 179.00
Annual Fee, Auditing, Sampling of Public Swimming				

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Pool Annual Fee (incl. site visits) - Within 20km of Karratha Administration Office	\$ 412.00	\$ 426.00	\$ -	\$ 426.00
Pool Annual Fee (incl. site visits) - Greater than 20km from Karratha Administration Office	\$ 520.50	\$ 539.00	\$ -	\$ 539.00
Local Government Report fee				
Onsite Effluent Provision of Local Government Report Fee	\$ 125.20	\$ 130.00	\$ -	\$ 130.00
Septic Tank Application Fee				
Statutory - Septic Tank Permit to use apparatus	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Statutory - Application Fee	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Application for residential greywater re-use systems	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Caravan Park Registrations				
Per long stay, short stay and transit site - Minimum \$200	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Per camping site	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Per overflow site	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Transfer of licence fees	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Community Amenities				
Collection Charges				
Residential - Domestic Waste Management Charge (per year) - incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight	\$ 341.75	\$ 353.70	\$ -	\$ 353.70
Residential - Additional General Waste 240lt Bin (per year) - 1 Waste Service per week	\$ 170.90	\$ 176.90	\$ -	\$ 176.90
Residential - Additional Residential Recycling 240lt Bin (per year) - 1 Recycling Service per fortnight	\$ 170.90	\$ 176.90	\$ -	\$ 176.90
Commercial/Industrial - 1 General Waste 240lt Bin Service per week (per year)	\$ 375.95	\$ 353.73	\$ 35.37	\$ 389.10
Commercial/Industrial - Additional 1 General Waste Service per week (per year)	\$ 375.95	\$ 353.73	\$ 35.37	\$ 389.10
Commercial/Industrial Recycling 240lt Bin - 1 service per fortnight (per year)	\$ 187.95	\$ 176.82	\$ 17.68	\$ 194.50
Bin Replacement				
Replacement of 240L MGB	\$ 109.90	\$ 103.41	\$ 10.34	\$ 113.75
Waste Facility Fees and Charges				
Out of hours weighbridge operations (per hour) Commercial 7 Mile Waste Facility customers only	\$ 411.00	\$ 386.73	\$ 38.67	\$ 425.40
Special Disposal Requirement				
Waste Disposal Permit (per permit)	\$ 23.10	\$ 21.73	\$ 2.17	\$ 23.90
Commercial Biomedical & Clinical Waste disposal - R100, R120, R130, R140 (per tonne) Minimum charge 0.5 tonne Additional permit charge applies	\$ 261.55	\$ 246.09	\$ 24.61	\$ 270.70
Commercial Sharps Container Disposal (1.4L)		\$ 18.18	\$ 1.82	\$ 20.00
Asbestos Waste Disposal (per Tonne) - Minimum charge one tonne Additional permit charge applies	\$ 261.55	\$ 246.09	\$ 24.61	\$ 270.70
Quarantine Waste Disposal (per Tonne) - Minimum charge one tonne	\$ 350.00	\$ 329.32	\$ 32.93	\$ 362.25
Class II Waste Disposal (per Tonne) - Minimum charge one tonne Additional permit charge applies	\$ 226.40	\$ 213.00	\$ 21.30	\$ 234.30
Class III Waste Disposal (per Tonne) - Minimum charge one tonne Additional permit charge applies	\$ 252.70	\$ 237.77	\$ 23.78	\$ 261.55
PFAS Solid Waste (per tonne) - Minimum charge one tonne Additional permit charge applies	\$ 252.70	\$ 237.77	\$ 23.78	\$ 261.55
Drilling Mud Waste Disposal - Spadable (per tonne) - Minimum charge one tonne. Additional permit charge applies	\$ 252.70	\$ 237.77	\$ 23.78	\$ 261.55
Bulka Bags. Prior notice of disposal required. Minimum charge 1 tonne. Additional permit charge applies.	\$ 950.00	\$ 893.86	\$ 89.39	\$ 983.25
Commercial Liquid Waste				
Biological Liquid Waste Disposal - K110, K130 & K210 (per tonne)	\$ 74.30	\$ 70.00	\$ 7.00	\$ 77.00
Saline Water Waste Disposal - D300 (per tonne)	\$ 74.30	\$ 70.00	\$ 7.00	\$ 77.00
Industrial Waste Waters with Treatment Plant Residues Waste Disposal - N205 (per tonne)	\$ 74.30	\$ 70.00	\$ 7.00	\$ 77.00
Industrial Wash Water Waste Disposal - L100 & L150 (per tonne)	\$ 74.30	\$ 70.00	\$ 7.00	\$ 77.00
Non-halogenated Organic Chemicals Liquid Waste (Glycol contaminated water) (per tonne) NATA analyses required Additional permit charge applies	\$ 98.50	\$ 89.55	\$ 8.95	\$ 98.50

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Surfactants and Detergents Liquid Waste - M250 (per tonne)	\$ 98.50	\$ 89.55	\$ 8.95	\$ 98.50
Per-and poly-fluoroalkyl substances (PFAS) contaminated Liquid Waste (per tonne) NATA analyses required Additional permit charge applies	\$ 263.40	\$ 247.82	\$ 24.78	\$ 272.60
Fire Wash Waters (excluding PFAS) - N140 (per tonne)	\$ 98.50	\$ 89.55	\$ 8.95	\$ 98.50
Waste oil and water mixtures, and hydrocarbon and water mixtures NATA analyses required Additional permit charge applies	\$ 98.50	\$ 89.55	\$ 8.95	\$ 98.50
General Waste Disposal				
Residential general waste (Car, ute and trailer) - Residential waste is waste that is generated as a result of the ORDINARY day to day use of a domestic premises (Construction and Demolition waste over 1m3 will be charged at commercial rates)	No Charge	No Charge		No Charge
Commercial & industrial general waste (per tonne) - Minimum charge 100kg	\$ 195.00	\$ 183.45	\$ 18.35	\$ 201.80
Commercial cars, utes, trailer only (per tonne) - Minimum charge 100kg	\$ 195.00	\$ 183.45	\$ 18.35	\$ 201.80
Construction & Demolition - Contaminated waste (per tonne) - Minimum charge 100kg	\$ 195.00	\$ 183.45	\$ 18.35	\$ 201.80
Transportable Buildings – Less than 6x3 Not dismantled (per tonne) – building must be empty and free of all waste.	\$ 550.00	\$ 517.50	\$ 51.75	\$ 569.25
Transportable Buildings – Greater than 6x3 Not dismantled (per tonne) – building must be empty and free of all waste.	\$ 750.00	\$ 705.68	\$ 70.57	\$ 776.25
Metal (Clean) waste	No Charge	No Charge		No Charge
Timber/Wood/Pallets - Minimum charge 100kg	\$ 100.00	\$ 94.09	\$ 9.41	\$ 103.50
IBC Tilting Trolley - Prior notice of disposal required. Minimum charge 1 tonne. Additional permit charge applies.	\$ 950.00	\$ 893.86	\$ 89.39	\$ 983.25
Clean fill (per tonne)	No Charge	No Charge		No Charge
Metal car bodies (LPG tank removed), metal trailers, metal boats and motor bikes (each). Vehicles must be empty and free of all	No Charge	No Charge		No Charge
Boats - wooden and fibreglass less than 5 metres in length (each). Boat must be empty and free of all waste.	\$ 100.00	\$ 94.09	\$ 9.41	\$ 103.50
Caravans (each). Caravan must be empty and free of all waste.	\$ 150.00	\$ 141.14	\$ 14.11	\$ 155.25
Buses (each). Bus must be empty and free of all waste.	\$ 150.00	\$ 141.14	\$ 14.11	\$ 155.25
Tyres Commercial (per tonne) – tyres more than two metres in diameter will not be accepted. Minimum charge one tonne	\$ 596.00	\$ 880.00	\$ 88.00	\$ 968.00
Rubber products Commercial (per tonne) – conveyor belts etc. – Minimum charge one tonne	\$ 596.00	\$ 560.77	\$ 56.08	\$ 616.85
Tyres (Residential) - Maximum of 4 passenger or 4x4 vehicle tyres	No Charge	No Charge		No Charge
Residential green waste (Car, ute & trailer) - Residential green waste is waste that is generated as a result of the ordinary day to day gardening of a domestic premises (this does not include green waste generated from land clearing activities) - Branches and cuttings are not to exceed 10cm in diameter and 1.5m in length	No Charge	No Charge		No Charge
Residential household hazardous waste (container size must not exceed 20 litres or 20kg per material) – Residential household hazardous waste is waste that is generated as a result of the ordinary day to day use of a domestic premises and includes aerosols, fluorescent tubes, small batteries, household chemicals and flares. Refer the City of Karratha Website for the full list of	No Charge	No Charge		No Charge
Commercial clean food waste (per tonne) – Minimum charge 100kg. Advance application required	\$ 73.00	\$ 68.64	\$ 6.86	\$ 75.50
Commercial clean green waste (per tonne) - Minimum charge 0.5 tonne	\$ 67.15	\$ 63.18	\$ 6.32	\$ 69.50
Processed commercial clean green waste Advance application required	No Charge	No Charge		No Charge
Non Compactible Waste - < 2m x 2m. Includes (but not limited to) mooring rope, rubber pipes, concrete blocks, cable drums offshore buoyancy devices. Prior notice of disposal required. Minimum charge one tonne.	\$ 384.60	\$ 361.86	\$ 36.19	\$ 398.05
Non Compactible Waste - > 2m x 2m. Includes (but not limited to) mooring rope, rubber pipes, concrete blocks, cable drums offshore buoyancy devices. Prior notice of disposal required. Minimum charge one tonne.	\$ 604.40	\$ 568.69	\$ 56.87	\$ 625.55
Supervision of burial (per service)	\$ 153.70	\$ 144.64	\$ 14.46	\$ 159.10
Relocation of incorrectly deposited waste (per hour) - Minimum charge one hour	\$ 513.70	\$ 483.36	\$ 48.34	\$ 531.70
Petroleum oil and cooking oil (per litre) - Residential free of charge - Maximum of 20L - Commercial - Maximum of 100L	\$ 1.10	\$ 1.15	\$ -	\$ 1.15

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Commercial recycling - Paper, cardboard, hard plastics, steel aluminium cans, glass (per tonne) - Minimum charge 100kg Waste must be sorted and placed in appropriate bins at the transfer stations by the customer	\$ 83.55	\$ 78.59	\$ 7.86	\$ 86.45
Off-loading fee using City of Karratha 2.5T forklift (per hour) - Minimum charge one hour - Advance application required	\$ 131.90	\$ 124.09	\$ 12.41	\$ 136.50
Off-loading Fee using City of Karratha Front End Loader (per hour) - Minimum charge one hour - Advance application required	\$ 223.75	\$ 210.55	\$ 21.05	\$ 231.60
Off-loading fee using City of Karratha excavator & grapple (per hour) - Minimum charge one hour	\$ 293.70	\$ 276.36	\$ 27.64	\$ 304.00
Loading fee for shredded timber/green waste, compost/mulch and soil conditioner using City of Karratha resources (per hour) - Minimum one hour - Advance application required	\$ 223.75	\$ 210.55	\$ 21.05	\$ 231.60
Weighbridge Public Use – Call prior to attending	\$ 50.00	\$ 47.05	\$ 4.70	\$ 51.75
Duplicate Weighbridge documentation (per item)	\$ 34.70	\$ 32.64	\$ 3.26	\$ 35.90
Commercial - Mattress (Each)	\$ 40.00	\$ 37.64	\$ 3.76	\$ 41.40
Processed Organics				
Mulch (per tonne) - Sale to local commercial businesses and regional local governments only - Advance notice required	\$ 130.00	\$ 122.32	\$ 12.23	\$ 134.55
Soil Conditioner (per tonne) - Sale to local commercial businesses and regional local governments only - Advance Notice Required	\$ 180.00	\$ 169.36	\$ 16.94	\$ 186.30
Mulch and Soil Conditioner (Single axle trailer 0.6m3) - Sale to Residents and Non for Profit Groups - Minimum charge of one trailer - Purchases to be conducted through site attended during Tipshop operating days and hours - Self loading	\$ 100.00	\$ 94.09	\$ 9.41	\$ 103.50
Mulch and Soil Conditioner (Dual axle trailer 0.85m3) - Sale to Residents and Non for Profit Groups - Minimum charge of one trailer - Purchases to be conducted through site attended during Tipshop operating days and hours - Self loading	\$ 150.00	\$ 141.14	\$ 14.11	\$ 155.25
Technical Services Fees				
Infrastructure works bond for outstanding works	<i>Estimated Cost of Subdivision Plus %</i>	<i>Estimated Cost of Subdivision Plus %</i>		<i>Estimated Cost of Subdivision Plus %</i>
Early clearance of sub divisional conditions fee	<i>Cost of outstanding works plus %</i>	<i>Cost of outstanding works plus %</i>		<i>Cost of outstanding works plus %</i>
Subdivision Supervision and Inspection Fee	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Defects Liability and Maintenance Bond	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Advertising	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Town Planning Fees				
Determining a development application (other than for an Extractive Industry) where the development has not commenced or been carried out and the estimated cost of the development is:				
(a) Not more than \$50,000	\$ 147.00	\$ 152.15	\$ -	\$ 152.15
(b) More than \$50,000, but not more than \$500,000	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
(c) More than \$500,000, but not more than \$2.5m	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
(d) More than \$2.5m, but not more than \$5m	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
(e) More than \$5m, but not more than \$21.5m	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
(f) More than \$21.5m	Fee as Per Legislation	\$ 35,392.86	\$ -	\$ 35,392.86
Determining a development application (other than for an Extractive Industry) where the development has commenced or been carried out	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Determination of development application for an Extractive Industry where the development has not commenced or been carried out	\$ 739.00	\$ 764.85	\$ -	\$ 764.85
Determining a development application for an extractive industry where the development has commenced or been carried out	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Determining an application to amend or cancel development	\$ 295.00	\$ 305.35	\$ -	\$ 305.35

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Determining an application for an approval of home occupation that has not commenced	\$ 222.00	\$ 229.75	\$ -	\$ 229.75
Determining an application for an approval of home occupation that has commenced	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has not commenced or been	\$ 295.00	\$ 305.35	\$ -	\$ 305.35
Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has commenced or been carried	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Reply to a property settlement questionnaire	\$ 73.00	\$ 75.55	\$ -	\$ 75.55
Written planning advice	\$ 73.00	\$ 75.55	\$ -	\$ 75.55
Section 40 Liquor Licence	\$ 73.00	\$ 75.55	\$ -	\$ 75.55
Motor Repairer Certificate	\$ 73.00	\$ 75.55	\$ -	\$ 75.55
Application for a minor amendment to a development approval	\$ 147.00	\$ 152.15	\$ -	\$ 152.15
Application to vary the deemed to comply requirements in the R-Codes (up to a maximum fee of \$480)	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Public Advertising (\$250.00 upon application lodgement or at cost post advertising)	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Development approval information request	\$ 41.20	\$ 42.65	\$ -	\$ 42.65
Provision of requested development approvals via email (per	\$ 17.30	\$ 17.90	\$ -	\$ 17.90
<u>Scheme Amendment and Structure Plan Fees</u>				
Request for adoption of local planning scheme Amendment	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Request for adoption of structure plan and local development plan or variation thereto	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
<u>Clearance of Conditions on Subdivision and Survey Strata</u>				
Not more than 5 lots (per lot)	\$ 73.00	\$ 75.55	\$ -	\$ 75.55
For more than 5 lots, but not more than 195 lots	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
More than 195 lots	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
<u>Application for a Certificate of Approval for a Strata Plan (Form</u>				
For 1 to 5 lots	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>	\$ -	<i>Fee as Per Legislation</i>
For 6 to 100 lots	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>	\$ -	<i>Fee as Per Legislation</i>
More than 100 lots	\$ 5,133.50	\$ 5,133.50	\$ -	\$ 5,313.15
<u>Burial Fees</u>				
Open or private ground - Monday to Friday (Includes digging, prep and/or backfill by Council - Max 2.1m depth)	\$ 2,307.00	\$ 2,170.91	\$ 217.09	\$ 2,388.00
Open or private ground - Saturday (Includes digging, and/or prep by Council - Max 2.1m depth) - Backfill (M-F only)	\$ 3,774.00	\$ 3,550.91	\$ 355.09	\$ 3,906.00
Open or private ground - Digging grave for ashes container 0.6m deep (Existing grave only)	\$ 160.00	\$ 150.91	\$ 15.09	\$ 166.00
Application for a Grant Right of Burial - Grave 2.75m by 1.5m where	\$ 166.00	\$ 172.00	\$ -	\$ 172.00
Transfer and reissue of Grant of Right of Burial	\$ 67.00	\$ 62.73	\$ 6.27	\$ 69.00
Interment without Notice (Additional fee by way of penalty for failure to provide due notice)	\$ 67.00	\$ 62.73	\$ 6.27	\$ 69.00
Re-interment in new grave after exhumation - Monday to Friday	\$ 2,307.00	\$ 2,170.91	\$ 217.09	\$ 2,388.00
Re-interment grave for exhumation - Saturday	\$ 3,774.00	\$ 3,550.91	\$ 355.09	\$ 3,906.00
Application for Monumental Works	\$ 89.00	\$ 92.00	\$ -	\$ 92.00
Interment of ashes in a single niche	\$ 161.00	\$ 151.82	\$ 15.18	\$ 167.00
Interment of ashes in a double niche	\$ 237.00	\$ 222.73	\$ 22.27	\$ 245.00
Grant of Right for a single niche	\$ 148.00	\$ 153.00	\$ -	\$ 153.00
Grant of Right for a double niche	\$ 215.00	\$ 222.00	\$ -	\$ 222.00
Sand fill for ceremonies	\$ 182.00	\$ 170.91	\$ 17.09	\$ 188.00
Searches for extracts and copies of the Register of Internments (\$32 Per hour, or part thereof)	\$ 32.00	\$ 33.00	\$ -	\$ 33.00
Extracts of Grant of Right of burial	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
Annual Funeral Director's Licence Fee	\$ 242.00	\$ 250.00	\$ -	\$ 250.00
Single Funeral Directors Permit Fee	\$ 100.00	\$ 103.00	\$ -	\$ 103.00
Single Non-Funeral Directors Permit Fee	\$ 232.00	\$ 240.00	\$ -	\$ 240.00
Annual Monumental Mason's Licence Fee	\$ 264.00	\$ 273.00	\$ -	\$ 273.00
Single Monumental Masons' Licence	\$ 143.00	\$ 148.00	\$ -	\$ 148.00
Application to install plaque (install not by City of Karratha)		\$ 50.00	\$ -	\$ 50.00
Plaque installation by City		\$ 100.00	\$ -	\$ 100.00
<u>Recreation and Culture</u>				
Bond - to a maximum of \$10,000 Applied as per bond assessment matrix	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Pavilion accommodation (per person, per night) Junior Regional Sport Championships only	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Juniors (Under 18) 50% of community group rate for all hire facilities	50%	50%	GST Applicable	50%
"Day Rate" for recreational facilities and ovals hire will be charged (capped) at 10 x the hourly rate.				
All facilities including gate keys (Bond) - Key replacement	\$ 52.00	\$ 50.00	\$ -	\$ 50.00
Owner / Occupier (Ratepayer) local discount. Applies to all Aquatic (only) Facility memberships and multi pass purchases for KLP, WRP and RAC		20%	GST Applicable	20%
Recreation Storage Units				
Storage unit (per year, per sqm.)	\$ 44.00	\$ 40.91	\$ 4.09	\$ 45.00
Storage unit (per year, per sqm.) - Commercial Groups	\$ 88.00	\$ 81.82	\$ 8.18	\$ 90.00
Kiosk Hire - Dampier				
Kiosk hire (per hour) - Commercial	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Kiosk hire (per hour) - Community group/clubs	\$ 13.50	\$ 12.73	\$ 1.27	\$ 14.00
Pavilion Hire - Millars Well				
Hire (per hour) - Commercial	\$ 65.00	\$ 61.82	\$ 6.18	\$ 68.00
Hire (per hour) - Community group/clubs	\$ 32.50	\$ 30.91	\$ 3.09	\$ 34.00
Kiosk hire (per hour) - Commercial	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Kiosk hire (per hour) - Community group/clubs	\$ 13.50	\$ 12.73	\$ 1.27	\$ 14.00
Pavilion Hire - Pegs Creek				
Hire (per hour) - Commercial	\$ 65.00	\$ 61.82	\$ 6.18	\$ 68.00
Hire (per hour) - Community group/clubs	\$ 32.50	\$ 30.91	\$ 3.09	\$ 34.00
Kiosk hire (per hour) - Commercial	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Kiosk hire (per hour) - Community group/clubs	\$ 13.50	\$ 12.73	\$ 1.27	\$ 14.00
Pavilion Hire - Roebourne (Old Roebourne Library)				
Hire (per hour) - Commercial	\$ 65.00	\$ 61.82	\$ 6.18	\$ 68.00
Hire (per hour) - Community group/clubs	\$ 32.50	\$ 30.91	\$ 3.09	\$ 34.00
Pavilion Hire - Tambrey				
Hire (per hour) - Commercial	\$ 65.00	\$ 61.82	\$ 6.18	\$ 68.00
Hire (per hour) - Community group/clubs	\$ 32.50	\$ 30.91	\$ 3.09	\$ 34.00
Kiosk hire only (per hour) - Commercial	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Kiosk hire only (per hour) - Community group/clubs	\$ 13.50	\$ 12.73	\$ 1.27	\$ 14.00
Dampier Community Hub				
Lesser hall and multipurpose rooms hire (per hour) - Commercial	\$ 44.00	\$ 40.91	\$ 4.09	\$ 45.00
Lesser hall and multipurpose rooms hire (per hour) - Community group/clubs	\$ 22.00	\$ 20.45	\$ 2.05	\$ 22.50
Kiosk hire (Within community hall facility) (per hour) - Commercial Free when hiring the larger or lesser hall	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
Kiosk hire (Within community hall facility) (per hour) - Community group/clubs	\$ 8.00	\$ 7.73	\$ 0.77	\$ 8.50
Large community hall hire (per hour) - Commercial	\$ 86.00	\$ 80.91	\$ 8.09	\$ 89.00
Large community hall hire (per hour) - Community group/clubs	\$ 43.00	\$ 40.45	\$ 4.05	\$ 44.50
Hire of office suites 1, 2 or 3 (per hour or part thereof) - Commercial	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
Hire of office suites 1, 2 or 3 (per hour or part thereof) - Community rate	\$ 16.00	\$ 15.00	\$ 1.50	\$ 16.50
Wickham Community Hub				
Multi-purpose room 1, 2 and 3 only (per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Multi-purpose room 1, 2 and 3 only (per hour) - Community	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
Multi-purpose room. 2 rooms combined only (per hour) -	\$ 75.00	\$ 70.91	\$ 7.09	\$ 78.00
Multi-purpose room. 2 rooms combined only (per hour) - Community	\$ 37.50	\$ 35.45	\$ 3.55	\$ 39.00
Multi-purpose room - Data projector hire per day	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Full function room (per hour) - Commercial	\$ 86.00	\$ 80.91	\$ 8.09	\$ 89.00
Full function room (per hour) - Community	\$ 43.00	\$ 40.45	\$ 4.05	\$ 44.50
Office space (per hour) - Commercial	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
Office space (per week) - Commercial	\$ 320.00	\$ 300.00	\$ 30.00	\$ 330.00
Office space (per hour) - Community	\$ 16.50	\$ 15.45	\$ 1.55	\$ 17.00
Office space (per week) - Community	\$ 165.00	\$ 154.55	\$ 15.45	\$ 170.00
Wickham Community Hall				
Wickham Community Hall hire (per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Wickham Community Hall hire (per hour) - Community	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
Wickham Community Hall outdoor space (per hour) Commercial	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
Wickham Community Hall Outdoor space (per hour) Community	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
Community Hall kiosk community rate	\$ 8.00	\$ 7.73	\$ 0.77	\$ 8.50
Community Hall kiosk commercial rate	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
Amenities hall community rate	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
Amenities hall commercial rate	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Amenities kiosk community rate	\$ 7.50	\$ 7.73	\$ 0.77	\$ 8.50
Amenities kiosk commercial cate	\$ 15.00	\$ 15.45	\$ 1.55	\$ 17.00
Pam Buchanan Family Centre				
Full Kitchen Hire (commercial group) per hour	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Full Kitchen Hire (commercial group) per week. Maximum of 7 days in a 1 month period	\$ 520.00	\$ 490.91	\$ 49.09	\$ 540.00
Kiosk hire only (per hour) - Commercial	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Kiosk hire only (per hour) - Community groups/clubs	\$ 13.50	\$ 12.73	\$ 1.27	\$ 14.00
Boardroom hire (per hour) - Commercial	\$ -	\$ 30.91	\$ 3.09	\$ 34.00
Boardroom hire (per hour) - Community groups/clubs	\$ -	\$ 15.45	\$ 1.55	\$ 17.00
Workshop full room hire (per hour) - Commercial	\$ 65.00	\$ 61.82	\$ 6.18	\$ 68.00
Workshop full room hire (per hour) - Community group/clubs	\$ 32.50	\$ 30.91	\$ 3.09	\$ 34.00
Workshop 1 hire (per hour) - Commercial	\$ 32.50	\$ 30.91	\$ 3.09	\$ 34.00
Workshop 1 hire (per hour) - Community group/clubs	\$ 16.25	\$ 15.45	\$ 1.55	\$ 17.00
<u>Roebourne Sports Stadium</u>				
Roebourne Basketball/Netball Full Court (per hour) - Casual hire	\$ 22.00	\$ 20.00	\$ 2.00	\$ 22.00
Roebourne Basketball/Netball Court Lights ONLY (per Hour)	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Roebourne Court Light Tokens each	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Roebourne Oval Light Tokens each	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
Kiosk Hire (per hour) - Commercial	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
Kiosk Hire (per hour)	\$ 7.50	\$ 7.27	\$ 0.73	\$ 8.00
<u>Roebourne Pool Admissions</u>				
Adults	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
Multipass (10 entries) - Adults	\$ 36.00	\$ 32.73	\$ 3.27	\$ 36.00
Multipass (20 entries) - Adults	\$ 64.00	\$ 58.18	\$ 5.82	\$ 64.00
Children/concessions	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Multipass (10 entries) - Children/concessions	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
Multipass (20 entries) - Children/concessions	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Family Pass - Total 4 people (2 adults + 2 children or 1 adult + 3	\$ 10.50	\$ 9.55	\$ 0.95	\$ 10.50
School Admissions	\$ 2.50	\$ 2.36	\$ 0.24	\$ 2.60
Aqua Aerobics	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Swimming lessons	\$ 17.00	\$ 18.00	\$ -	\$ 18.00
Swimming lessons (Private)	\$ 44.00	\$ 45.00	\$ -	\$ 45.00
Aqua Run hire (per hour)	\$ 105.00	\$ 98.18	\$ 9.82	\$ 108.00
Aquatic Programs (Maximum Charge) Up to	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
Full 25m Pool (per hour) - Commercial group	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Full 25m Pool (per hour) - Community group/clubs	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
<u>Roebourne Pool Functions</u>				
Functions per hour (Whole pool)	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
<u>Ground Fees - Sporting Clubs Seasonal Bookings</u>				
Various users - Number of uses per week (x) number of players per team (x) number of weeks booked (x) fee	\$ 0.94	\$ 0.86	\$ 0.09	\$ 0.95
<u>Tennis Courts</u>				
Per court (per hour) - Commercial	\$ 33.00	\$ 30.91	\$ 3.09	\$ 34.00
Per court (per hour) - Community group/clubs	\$ 16.50	\$ 15.45	\$ 1.55	\$ 17.00
Hockey configuration only	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
<u>Millars & Bulgarra Netball/Basketball Court Casual Hire Fee</u>				
Per court (per hour)	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
<u>Lease Income</u>				
Lease Fee (per property)	<i>As Per Agreement - GST Applicable</i>	<i>As Per Agreement</i>	<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
<u>Oval/Reserve Hire Fees</u>				
Hire (per day) - Not for profit groups	\$ 138.00	\$ 127.27	\$ 12.73	\$ 140.00
Hire (per hour) - Not for profit groups	\$ 13.80	\$ 12.73	\$ 1.27	\$ 14.00
Hire (per hour) - Commercial	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Hire (per day) - Commercial	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
Permit for profitable activities in Council Reserves (annually)	\$ 210.00	\$ 200.00	\$ 20.00	\$ 220.00
<u>Oval Lighting Fees</u>				
Oval light tokens (Large)	\$ 46.00	\$ 41.82	\$ 4.18	\$ 46.00
Oval light tokens (Small)	\$ 21.00	\$ 19.09	\$ 1.91	\$ 21.00
Tennis/Netball light tokens (Medium)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Oval "lights only" (per hour) - Full power	\$ 23.00	\$ 20.91	\$ 2.09	\$ 23.00
<u>Karratha Leisureplex (All Fence Locations)</u>				
Community fence advertising as per Policy (per week) - Commercial	\$ 65.00	\$ 60.00	\$ 6.00	\$ 66.00
Community fence advertising as per Policy(per week) - Community group/clubs	\$ 32.50	\$ 30.00	\$ 3.00	\$ 33.00
<u>Holiday Activities (from 6-12 years of age)</u>				
Per child (per session)	\$ 34.00	\$ 31.82	\$ 3.18	\$ 35.00
<u>Crèche</u>				
Casual visit (per child, per session, up to 90 min) 3rd and subsequent child from same immediate family are free	\$ 5.40	\$ 5.09	\$ 0.51	\$ 5.60
Casual visit (per child, per session, 90 - 180 min.) 3rd and subsequent child from same immediate family are free	\$ 8.40	\$ 7.91	\$ 0.79	\$ 8.70
10 Visit Crèche Pass (per session, up to 90 min)	\$ 48.60	\$ 45.82	\$ 4.58	\$ 50.40
20 Visit Crèche Pass (per session, up to 90 min)	\$ 86.40	\$ 81.45	\$ 8.15	\$ 89.60

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
50 Visit Crèche Pass (per session, up to 90 min)	\$ 202.50	\$ 190.91	\$ 19.09	\$ 210.00
10 Visit Crèche Pass (90 - 180 min)	\$ 75.60	\$ 71.18	\$ 7.12	\$ 78.30
20 Visit Crèche Pass (90 - 180 min)	\$ 134.40	\$ 126.55	\$ 12.65	\$ 139.20
50 Visit Crèche Pass (90 - 180 min)	\$ 315.00	\$ 296.59	\$ 29.66	\$ 326.25
Crèche hire (per hour) - Commercial	\$ 65.00	\$ 60.91	\$ 6.09	\$ 67.00
Crèche hire (per hour) - Community	\$ 32.50	\$ 30.45	\$ 3.05	\$ 33.50
Memberships				
Gymnasium or Strength Room only (10 entry pass)	\$ 206.00	\$ 196.36	\$ 19.64	\$ 216.00
Gymnasium or Strength Room only (1 Month)	\$ 136.00	\$ 127.27	\$ 12.73	\$ 140.00
Gymnasium or Strength Room only (3 Months)	\$ 324.00	\$ 304.55	\$ 30.45	\$ 335.00
Gymnasium or Strength Room only (6 Months)	\$ 584.00	\$ 550.00	\$ 55.00	\$ 605.00
Gymnasium or Strength Room only (12 Months)	\$ 1,032.00	\$ 968.18	\$ 96.82	\$ 1,065.00
Gym or Strength Room direct debit/fortnightly Minimum 3 month contract	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Membership - Strength & Conditioning Room only (1 week)	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Aquatics only (1 month)	\$ 65.00	\$ 61.82	\$ 6.18	\$ 68.00
Aquatics only (3 months)	\$ 158.00	\$ 149.09	\$ 14.91	\$ 164.00
Aquatics only (6 months)	\$ 288.00	\$ 270.91	\$ 27.09	\$ 298.00
Aquatics only (12 months)	\$ 512.00	\$ 481.82	\$ 48.18	\$ 530.00
Swim direct debit/fortnightly Minimum 3 month contract	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
Group Fitness only (1 month)	\$ 136.00	\$ 127.27	\$ 12.73	\$ 140.00
Group Fitness only (3 months)	\$ 324.00	\$ 304.55	\$ 30.45	\$ 335.00
Group Fitness only (6 months)	\$ 584.00	\$ 550.00	\$ 55.00	\$ 605.00
Group Fitness only (12 months)	\$ 1,032.00	\$ 968.18	\$ 96.82	\$ 1,065.00
Group Fitness direct debit/fortnightly Minimum 3 month contract	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Full membership (1 month)	\$ 198.00	\$ 186.36	\$ 18.64	\$ 205.00
Full membership (3 months)	\$ 512.00	\$ 481.82	\$ 48.18	\$ 530.00
Full membership (6 months)	\$ 950.00	\$ 890.91	\$ 89.09	\$ 980.00
Full membership (12 months)	\$ 1,658.00	\$ 1,554.55	\$ 155.45	\$ 1,710.00
Full membership direct debit/fortnightly Minimum 3 month contract	\$ 82.00	\$ 76.36	\$ 7.64	\$ 84.00
24 hour access (Add-on) to membership	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Karratha Leisureplex replacement membership band/fob/card	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Concession rate for all swim memberships - 30% discount	30%	30%	GST Applicable	30%
Concession rate for all gym, group fitness or full memberships - 50% discount	50%	50%	GST Applicable	50%
Discount Options: * Renewal of 6 or 12 month individual membership, 10% discount * Corporate/Group discount (Minimum 10 people) 3 - 6 months, 10% discount * Corporate/group discount (Minimum 10 people) 12 months, 20% discount Only 1 discount may be applied at any time Discounts do not apply to concession rates				
Personal Training				
30 minute session (per person)	\$ 49.00	\$ 45.45	\$ 4.55	\$ 50.00
30 minute session (per person) - 5 entry pass	\$ 220.00	\$ 204.55	\$ 20.45	\$ 225.00
30 minute session (per person) - 10 entry pass	\$ 440.00	\$ 409.09	\$ 40.91	\$ 450.00
60 minute session (per person)	\$ 75.00	\$ 70.00	\$ 7.00	\$ 77.00
60 minute session (per person) - 5 entry pass	\$ 337.50	\$ 315.00	\$ 31.50	\$ 346.50
60 minute session (per person) - 10 entry pass	\$ 675.00	\$ 630.00	\$ 63.00	\$ 693.00
Kick-start pack (per person) - 3 x 30 minute sessions Available for 1 purchase only	\$ 106.00	\$ 100.00	\$ 10.00	\$ 110.00
Kick-start pack (per person) - 3 x 60 minute sessions Available for 1 purchase only	\$ 166.00	\$ 154.55	\$ 15.45	\$ 170.00
30 minute group personal training session (per person) Minimum 2 to 6 participants	\$ 36.00	\$ 33.64	\$ 3.36	\$ 37.00
30 minute group personal training session (per person) - 5 Entry Pass Minimum 2 to 6 participants	\$ 160.00	\$ 151.36	\$ 15.14	\$ 166.50
30 minute group personal training session (per person) - 10 Entry Pass Minimum 2 to 6 participants	\$ 320.00	\$ 302.73	\$ 30.27	\$ 333.00
60 minute group personal training session (per person) Minimum 2 to 6 participants	\$ 54.00	\$ 50.91	\$ 5.09	\$ 56.00
60 minute group personal training session (Per person) - 5 Entry Pass Minimum 2 to 6 participants	\$ 240.00	\$ 229.09	\$ 22.91	\$ 252.00
60 minute group personal training session (per person) - 10 Entry Pass Minimum 2 to 6 participants	\$ 480.00	\$ 458.18	\$ 45.82	\$ 504.00
Personal training promotional/set period programs up to 100% of existing per session PT charge for each program session	100%	100%	GST Applicable	100%
Health & Fitness				
Gymnasium (per entry) - Casual	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
Gymnasium (per entry) - Casual, off peak*	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Gymnasium (per entry) - Casual concession	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
Gymnasium (per entry) - School program	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
Gymnasium (per entry) - Seniors program	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
Gymnasium only (1 week)	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Gymnasium 10 entry pass	\$ 207.00	\$ 196.36	\$ 19.64	\$ 216.00
Group Fitness (per entry) - Casual (30 min)	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
Group Fitness (per entry) - Casual (45 min and 60 min)	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
Group Fitness (per entry) - Casual concession (45 min and 60 min)	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
Group Fitness (per entry) - School program (45 min and 60 min)	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
Group Fitness - 10 entry pass (30 min)	\$ 90.00	\$ 98.18	\$ 9.82	\$ 108.00
Group Fitness - 10 entry pass (45 min and 60 min)	\$ 207.00	\$ 196.36	\$ 19.64	\$ 216.00
Private Group Fitness (per entry) minimum 7 participants	\$ 207.00	\$ 196.36	\$ 19.64	\$ 216.00
Group Fitness promotional/set period programs up to 100% of existing per session charge for each program session	100%	100%	<i>GST Applicable</i>	100%
Strength & Conditioning Room (per entry) - Casual	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
Strength & Conditioning Room (per entry) - Casual off Peak*	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
Strength & Conditioning Room (per entry) - Casual concession	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
Strength & Conditioning Room - 10 entry pass	\$ 207.00	\$ 196.36	\$ 19.64	\$ 216.00
KLP Gym 3D Body Scan - Member additional scan	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
KLP Gym 3D Body Scan - Non-member additional scan	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
Usage of Centre Shower (separate to usage associated with hired centre facilities or admissions)	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
* Off Peak Casual Entries - Weekdays 12pm-3pm				
Aquatics				
Infant 0-4 Years, free with a paying adult	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Casual - Child (5-17 yrs.)	\$ 4.90	\$ 4.55	\$ 0.45	\$ 5.00
Casual - Concession (Card holders only)	\$ 4.90	\$ 4.55	\$ 0.45	\$ 5.00
Casual - Adult	\$ 6.50	\$ 6.14	\$ 0.61	\$ 6.75
Spectator	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
Family pass (2 adults + 2 children, or 1 adult + 3 children)	\$ 18.25	\$ 17.27	\$ 1.73	\$ 19.00
Disability carer	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
School group (per student)	\$ 3.75	\$ 3.55	\$ 0.35	\$ 3.90
Child - 10 entry pass	\$ 44.10	\$ 40.91	\$ 4.09	\$ 45.00
Child - 20 entry pass	\$ 78.40	\$ 72.73	\$ 7.27	\$ 80.00
Child - 50 entry pass	\$ 183.75	\$ 170.45	\$ 17.05	\$ 187.50
Concession - 10 entry pass	\$ 44.10	\$ 40.91	\$ 4.09	\$ 45.00
Concession - 20 entry pass	\$ 78.40	\$ 72.73	\$ 7.27	\$ 80.00
Concession - 50 entry pass	\$ 183.75	\$ 170.45	\$ 17.05	\$ 187.50
Adult - 10 entry pass	\$ 58.50	\$ 55.23	\$ 5.52	\$ 60.75
Adult - 20 entry pass	\$ 104.00	\$ 98.18	\$ 9.82	\$ 108.00
Adult - 50 entry pass	\$ 243.75	\$ 230.09	\$ 23.01	\$ 253.10
Lane Hire 1x25m (per hour) - Community group/clubs plus applicable pool entry fee	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
Lane Hire 1x25m (per hour) - Commercial plus applicable pool entry fee	\$ 26.00	\$ 24.55	\$ 2.45	\$ 27.00
Lane Hire 1x50m (per hour) - Community group/clubs plus applicable pool entry Fee	\$ 26.08	\$ 24.55	\$ 2.45	\$ 27.00
Lane Hire 1x50m (per hour) - Commercial Plus Applicable Pool	\$ 31.00	\$ 29.09	\$ 2.91	\$ 32.00
Aquarun Hire (per hour)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Full 50m Pool (per hour) - Community group/clubs	\$ 198.00	\$ 185.45	\$ 18.55	\$ 204.00
Swim School - Infant	\$ 17.00	\$ 18.00	\$ -	\$ 18.00
Swim School - Pre-School	\$ 17.00	\$ 18.00	\$ -	\$ 18.00
Swim School - School Age	\$ 17.00	\$ 18.00	\$ -	\$ 18.00
Swim School - Adult	\$ 21.00	\$ 22.00	\$ -	\$ 22.00
Swim School - Private child (30 min.)	\$ 44.00	\$ 45.00	\$ -	\$ 45.00
Swim School - Private adult (30 min.)	\$ 44.00	\$ 45.00	\$ -	\$ 45.00
Swim School - Bronze Medallion	\$ 205.00	\$ 200.00	\$ -	\$ 200.00
Swim School - Bronze Medallion requalification	\$ 136.00	\$ 130.00	\$ -	\$ 130.00
Swim School - Adult Fitness Squad	\$ 8.00	\$ 8.30	\$ -	\$ 8.30
Swim School - Cancellation Fee (outside of required notification)	\$ 26.00	\$ 26.00	\$ -	\$ 26.00
Sports Hall & Programs				
Senior game fee (per team)	\$ 75.00	\$ 70.00	\$ 7.00	\$ 77.00
Beach Volleyball (per team)	\$ 47.00	\$ 43.64	\$ 4.36	\$ 48.00
Junior game fee	\$ 47.00	\$ 43.64	\$ 4.36	\$ 48.00
Equipment hire - Sporting balls (Basketball etc.)	\$ 2.50	\$ 2.73	\$ 0.27	\$ 3.00
Equipment hire - Squash/Tennis racquet	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Indoor court hire, full court (per hour) - Commercial	\$ 124.00	\$ 116.36	\$ 11.64	\$ 128.00
Indoor court hire, full court (per hour) - Community group/clubs	\$ 62.00	\$ 58.18	\$ 5.82	\$ 64.00
Indoor court hire, half court (per hour) - Commercial	\$ 72.00	\$ 67.27	\$ 6.73	\$ 74.00
Indoor court hire, half court (per hour) - Community group/clubs	\$ 36.00	\$ 33.64	\$ 3.36	\$ 37.00
Indoor court (per person) - Casual Shoot Around	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Indoor court (per person) - Casual Shoot Around - 5 visit pass	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Indoor court (per person) - Casual Shoot Around - 10 visit pass	\$ 38.00	\$ 34.55	\$ 3.45	\$ 38.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Indoor court (per person) - Casual Shoot Around - 20 visit pass	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Outdoor court hire, full court (per hour) - Commercial	\$ 60.00	\$ 56.36	\$ 5.64	\$ 62.00
Outdoor Court hire, Full Court (per hour) - Community group/clubs	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
Outdoor Court hire, Half Court (per hour) - Commercial	\$ 38.00	\$ 36.36	\$ 3.64	\$ 40.00
Outdoor Court hire, Half Court (per hour) - Community group/clubs	\$ 19.00	\$ 18.18	\$ 1.82	\$ 20.00
Outdoor Court (per Person) - Casual shoot around	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Badminton Court hire (per hour)	\$ 19.00	\$ 18.18	\$ 1.82	\$ 20.00
Squash court hire (per hour)	\$ 24.00	\$ 22.73	\$ 2.27	\$ 25.00
Squash court hire (per hour) (12pm - 3pm)	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
Squash court hire (per hour) - Official squash club members 10% Discount	10% Discount	10% Discount	GST Applicable	10% Discount
Squash court hire (per hour) - Official squash club members - 5	\$ 104.00	\$ 102.27	\$ 10.23	\$ 112.50
Group fitness/function room hire Small (per hour) - Commercial	\$ 108.00	\$ 100.00	\$ 10.00	\$ 110.00
Group fitness/function room hire Small (per hour) – Community group/clubs	\$ 54.00	\$ 50.00	\$ 5.00	\$ 55.00
Group fitness/function room hire Medium (per hour) - Commercial	\$ 116.00	\$ 109.09	\$ 10.91	\$ 120.00
Group fitness/function room hire Medium (per hour) – Community group/clubs	\$ 58.00	\$ 54.55	\$ 5.45	\$ 60.00
Group fitness/function room hire Large (per hour) - Commercial	\$ 146.00	\$ 136.36	\$ 13.64	\$ 150.00
Group fitness/function room hire Large (per hour) – Community group/clubs	\$ 73.00	\$ 68.18	\$ 6.82	\$ 75.00
Function room - Data projector hire per day	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Function room - Tablecloth hire per tablecloth	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Club room hire - Commercial	\$ 88.00	\$ 81.82	\$ 8.18	\$ 90.00
Club room hire - Community group/clubs	\$ 44.00	\$ 40.91	\$ 4.09	\$ 45.00
Club room/Meeting room hire - Commercial	\$ 54.00	\$ 50.91	\$ 5.09	\$ 56.00
Club room/Meeting room hire - Community group/clubs	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Smaller version of club room - % of appropriate rate Only available if meeting room in use	80%	80%	GST Applicable	80%
Tournament office hire - For sporting associations using all courts	No Charge	No Charge		No Charge
Portable stage hire per day	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Portable Speaker Hire (per day)	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Floor Protection (indoor courts) per court	\$ 135.00	\$ 122.73	\$ 12.27	\$ 135.00
Floor Protection (small function room)	\$ 52.00	\$ 47.27	\$ 4.73	\$ 52.00
Floor Protection (whole function room)	\$ 104.00	\$ 98.18	\$ 9.82	\$ 108.00
Program staff (per hour)	\$ 58.00	\$ 54.55	\$ 5.45	\$ 60.00
Programme Fees - Child Term program (per hour)	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
Program Fees - Other Adult recreation and leisure program fees (per hour)	\$ 55.00	\$ 21.82	\$ 2.18	\$ 24.00
Other facilities	As Per Hourly Fee - GST Applicable	As Per Hourly Fee	GST Applicable	As Per Hourly Fee - GST Applicable
Leisureplex Kiosk				
Kiosk hire (Per hour) - Commercial	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
Kiosk hire (Per hour) - Community group/clubs	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
Kiosk alfresco hire - Casual (per hour)	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Kiosk alfresco area - Short term hire (per week)	\$ 340.00	\$ 318.18	\$ 31.82	\$ 350.00
Kiosk alfresco area - Long term hire	\$ Per Square Metre Per Annum	\$ Per Square Metre Per Annum	GST Applicable	\$ Per Square Metre Per Annum
Karratha Golf Course And Bowling Green				
General public - 9 holes, Adult	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
General public - 9 holes, Children under 18	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
General public - 18 holes, Adult	\$ 45.00	\$ 41.82	\$ 4.18	\$ 46.00
General public - 18 holes, Children under 18	\$ 20.00	\$ 20.91	\$ 2.09	\$ 23.00
Schools (per student)	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Bowling Green Fees				
Game (per person) - General public, Adult	\$ 8.50	\$ 8.18	\$ 0.82	\$ 9.00
Game (per person) - General public, Children under 18	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Schools (per student)	\$ 4.00	\$ 3.82	\$ 0.38	\$ 4.20
Hire of driving range for other purposes (per day)	\$ 335.00	\$ 318.18	\$ 31.82	\$ 350.00
Indoor Cricket				
Hire of indoor cricket court (per court, Per hour) - Association only	\$ 23.00	\$ 21.64	\$ 2.16	\$ 23.80
Hire (per hour) - Commercial	\$ 54.00	\$ 50.00	\$ 5.00	\$ 55.00
Hire (per hour) - Community group/clubs	\$ 27.00	\$ 25.00	\$ 2.50	\$ 27.50
Schools (per student)	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
Indoor Play Centre				
Adults	No Charge	No Charge		No Charge
1 pass - Under 9 months	No Charge	No Charge		No Charge
1 pass - 9 months - Under 2 years	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00
Multipass 10 passes - 9 months - Under 2 years (20% discount)	\$ 64.00	\$ 65.45	\$ 6.55	\$ 72.00
Multipass 20 passes - 9 months - Under 2 years (30% discount)	\$ 112.00	\$ 114.55	\$ 11.45	\$ 126.00
1 pass - 2yrs - Under 5 years	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Multipass 10 passes - 2yrs - Under 5 years (20% discount)	\$ 80.00	\$ 80.00	\$ 8.00	\$ 88.00
Multipass 20 passes - 2yrs - Under 5 years (30% discount)	\$ 140.00	\$ 140.00	\$ 14.00	\$ 154.00
1 pass - 5yrs - Under 12 years	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
Multipass 10 passes - 5yrs - Under 12 years (20% discount)	\$ 90.00	\$ 87.27	\$ 8.73	\$ 96.00
Multipass 20 passes - 5yrs - Under 12 years (30% discount)	\$ 160.00	\$ 152.73	\$ 15.27	\$ 168.00
Party packages - Includes play entry and food	Various	Various	GST Applicable	Various
Programs per session (Up to max, per hour)	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
Memberships - Wickham Recreation Precinct				
Aquatics only 6 months (Concessions 10% discount)	\$ 90.00	\$ 90.91	\$ 9.09	\$ 100.00
Aquatics only 12 months (Concessions 10% discount)	\$ 130.00	\$ 127.27	\$ 12.73	\$ 140.00
Gymnasium only (14 days)	\$ 50.00	\$ 47.05	\$ 4.70	\$ 51.75
Gymnasium only (1 month)	\$ 100.00	\$ 95.45	\$ 9.55	\$ 105.00
Gymnasium only (3 months)	\$ 195.00	\$ 181.82	\$ 18.18	\$ 200.00
Gymnasium only (6 months)	\$ 315.00	\$ 295.45	\$ 29.55	\$ 325.00
Gymnasium only (12 months) - Includes FREE health & fitness assessment and personalised program	\$ 590.00	\$ 554.55	\$ 55.45	\$ 610.00
Gymnasium only (12 months) - Family - 2 adults and 2 children (1-17yrs.)	\$ 910.00	\$ 863.64	\$ 86.36	\$ 950.00
Gymnasium only (Direct Debit Per Month - minimum 3 months)	\$ 57.50	\$ 54.55	\$ 5.45	\$ 60.00
Gymnasium only (Direct Debit Per Month - minimum 3 months) Family	\$ 99.00	\$ 95.45	\$ 9.55	\$ 105.00
Each individual 14-18yrs (No Fob to be issued)	\$ 230.00	\$ 218.18	\$ 21.82	\$ 240.00
Concession rate for all gym memberships - 10% discount	10%	10%	GST Applicable	10%
Group fitness only (1 month)	\$ 110.00	\$ 104.55	\$ 10.45	\$ 115.00
Group fitness only (3 months)	\$ 230.00	\$ 218.18	\$ 21.82	\$ 240.00
Group fitness only (6 months)	\$ 385.00	\$ 363.64	\$ 36.36	\$ 400.00
Group fitness only (12 months) - Includes FREE health & fitness assessment and personalised program	\$ 660.00	\$ 622.73	\$ 62.27	\$ 685.00
Private group training per session - minimum 10 participants	\$ 162.00	\$ 152.73	\$ 15.27	\$ 168.00
Concession rate for all group fitness memberships - 10% discount	10%	10%	GST Applicable	10%
Full 1 day pass (individual) - gym, pool group fitness	\$ 22.00	\$ 21.82	\$ 2.18	\$ 24.00
Full 1 week pass (individual) - gym, pool group fitness	\$ 55.00	\$ 52.73	\$ 5.27	\$ 58.00
6 month gold family membership (2 x adults 2 x kids under 18yrs)	\$ 905.00	\$ 850.00	\$ 85.00	\$ 935.00
6 month silver family membership (2 x adults 2 x kids under 18yrs)	\$ 662.00	\$ 622.73	\$ 62.27	\$ 685.00
6 month bronze family membership (2 x adults 2 x kids under 18yrs)	\$ 495.00	\$ 468.18	\$ 46.82	\$ 515.00
Full membership (1 month)	\$ 160.00	\$ 150.00	\$ 15.00	\$ 165.00
Full membership (3 months)	\$ 335.00	\$ 313.64	\$ 31.36	\$ 345.00
Full membership (6 months)	\$ 564.00	\$ 531.82	\$ 53.18	\$ 585.00
Full membership (12 months) - Includes FREE health & fitness assessment and personalised program	\$ 1,032.00	\$ 972.73	\$ 97.27	\$ 1,070.00
Full membership (12 months) - Family 2 adults and 2 children (Under 14yrs) No group fitness for under	\$ 1,650.00	\$ 1,554.55	\$ 155.45	\$ 1,710.00
Full membership (Direct debit per month - minimum 3 months)	\$ 94.00	\$ 89.09	\$ 8.91	\$ 98.00
Full membership (Direct debit per month - minimum 3 months)	\$ 152.00	\$ 143.64	\$ 14.36	\$ 158.00
Each additional child (Under 14yrs)	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Each individual 14-18yrs (No Fob to be Issued)	\$ 220.00	\$ 209.09	\$ 20.91	\$ 230.00
Concession rate for all group full gym memberships - 10% discount	10%	10%	GST Applicable	10%
Combo - Gym & aquatic (1 month)	\$ 120.00	\$ 113.64	\$ 11.36	\$ 125.00
Combo - Gym & aquatic (3 months)	\$ 225.00	\$ 213.64	\$ 21.36	\$ 235.00
Combo - Gym & aquatic (6 months)	\$ 375.00	\$ 354.55	\$ 35.45	\$ 390.00
Combo - Gym & aquatic (12 months) - Includes FREE health & fitness assessment and personalised program	\$ 638.00	\$ 600.00	\$ 60.00	\$ 660.00
Combo - Gym & Aquatic (Direct Debit Per Month - minimum 3 months)	\$ 62.00	\$ 59.09	\$ 5.91	\$ 65.00
Combo - Gym & Aquatic (Direct Debit Per Month - minimum 3 months)	\$ 100.00	\$ 95.45	\$ 9.55	\$ 105.00
Combo - Gym & aquatic (12 months) - Family 2 adults and 2 children (Under 14yrs) No group fitness for Under	\$ 1,210.00	\$ 1,136.36	\$ 113.64	\$ 1,250.00
Each additional child (Under 14yrs)	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Each individual 14-18yrs (No Fob to be issued)	\$ 220.00	\$ 209.09	\$ 20.91	\$ 230.00
Concession rate for all group combo memberships - 10% discount	10%	10%	GST Applicable	10%
Play program membership casual pass	\$ 4.20	\$ 4.09	\$ 0.41	\$ 4.50
Play program membership 10 pack pass	\$ 37.80	\$ 36.82	\$ 3.68	\$ 40.50
Play program membership 20 pack pass	\$ 67.20	\$ 65.45	\$ 6.55	\$ 72.00
Play program membership 50 pack pass	\$ 157.50	\$ 153.41	\$ 15.34	\$ 168.75
Play program membership (3 months) unlimited	\$ 95.00	\$ 90.91	\$ 9.09	\$ 100.00
Play program membership (6 months) unlimited	\$ 180.00	\$ 172.73	\$ 17.27	\$ 190.00
Play program membership (12 months) unlimited	\$ 360.00	\$ 345.45	\$ 34.55	\$ 380.00
Wickham Recreation Precinct replacement membership	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
* CASUAL: 14-15 years may use the gym in casual hours @ concession rate via reception when attending with a supervised paying member 16yrs+				

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
* 14-15yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+				
Personal Training - Wickham Recreation Precinct				
30 minute session (per person)	\$ 45.00	\$ 41.82	\$ 4.18	\$ 46.00
30 minute session (per person) - 10 entry pass (1 free)	\$ 405.00	\$ 376.36	\$ 37.64	\$ 414.00
60 minute session (per person)	\$ 70.00	\$ 65.45	\$ 6.55	\$ 72.00
60 minute session (per person) - 10 entry pass (1 free)	\$ 620.00	\$ 589.09	\$ 58.91	\$ 648.00
30 minute group personal training session (per person) Minimum 2 to 6 participants	\$ 36.00	\$ 34.55	\$ 3.45	\$ 38.00
30 minute group personal training session (per person) - 10 entry pass Minimum 2 to 6 participants	\$ 324.00	\$ 310.91	\$ 31.09	\$ 342.00
60 minute group personal training session (per person) Minimum 2 to 6 participants	\$ 56.00	\$ 54.55	\$ 5.45	\$ 60.00
60 minute group personal training session (per person) - 10 entry pass Minimum 2 to 6 participants	\$ 504.00	\$ 490.91	\$ 49.09	\$ 540.00
Health & fitness assessment (per person) - 30 minutes	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Personalised program (per person) - Included FREE with 12 month membership and upon renewal	No Charge	No Charge		No Charge
Skin fold analysis (per analysis)	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Wickham Recreation Precinct - Health & Fitness				
Gymnasium (per entry) - Casual	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
Gymnasium (per entry) - Casual concession	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
Group fitness (per entry) - Casual session	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
Group fitness - 10 entry pass (1 Free)	\$ 144.00	\$ 139.09	\$ 13.91	\$ 153.00
Group fitness - Teen (Gym) sessions	\$ 8.50	\$ 8.18	\$ 0.82	\$ 9.00
* 14 & 15 yrs. may attend non-weight bearing group fitness classes				
* 16yrs+ may attend all group fitness classes				
* No discount applies for teens/concession cardholders participating in group fitness classes				
Wickham Recreation Precinct - Aquatic				
Infant 0-4 Years, free with a paying adult	No Charge	No Charge		No Charge
Casual - Child/Concession 5-17 years	\$ 3.00	\$ 3.18	\$ 0.32	\$ 3.50
Casual - Adult	\$ 4.00	\$ 4.09	\$ 0.41	\$ 4.50
Family Pass - Total 4 people (2 adults + 2 children or 1 adult + 3 children - 10 entry pass	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
Child - 10 entry pass	\$ 27.00	\$ 28.64	\$ 2.86	\$ 31.50
Adult - 10 entry pass	\$ 36.00	\$ 36.82	\$ 3.68	\$ 40.50
Concession - 10 entry pass	\$ 27.00	\$ 28.64	\$ 2.86	\$ 31.50
Swimming lessons	\$ 17.00	\$ 18.00	\$ -	\$ 18.00
Swimming lessons (Private)	\$ 42.00	\$ 45.00	\$ -	\$ 45.00
6 month aquatic family membership (2 adults + 2 children)	\$ 256.00	\$ 245.45	\$ 24.55	\$ 270.00
Lane hire 1x25m (per hour) - Commercial plus applicable pool entry	\$ 11.00	\$ 10.45	\$ 1.05	\$ 11.50
Lane hire 1x25m (per hour) - Community group/clubs plus applicable pool entry fee	\$ 5.50	\$ 5.18	\$ 0.52	\$ 5.70
Lane hire 1x25m (per hour) - Community group/clubs plus applicable pool entry fee - Junior (Under 18) 50% of applicable	50%	50%	GST Applicable	50%
Full 25m Pool (per hour) - Commercial group	\$ 56.00	\$ 54.55	\$ 5.45	\$ 60.00
Full 25m Pool (per hour) - Community group/clubs	\$ 28.00	\$ 27.27	\$ 2.73	\$ 30.00
Aquarun Hire (per hour)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Wickham Recreation Precinct - Sports Halls and Programs				
Tennis/Cricket Court Hire - Flat Rate per hour-Commercial	\$ 34.00	\$ 31.82	\$ 3.18	\$ 35.00
Tennis/Cricket Court Hire - Flat Rate per hour -Community	\$ 17.00	\$ 15.91	\$ 1.59	\$ 17.50
Tennis/Cricket Court Hire - Lights ONLY (per Hour)	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
Netball/Basketball Court Hire - Flat Rate per hour-Commercial	\$ 42.00	\$ 40.00	\$ 4.00	\$ 44.00
Netball/Basketball Court Hire - Flat Rate per hour -Community	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
Basketball/Netball Court Lights ONLY (per Hour)	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
Wickham Recreation Precinct - Ovals & Ground Fees				
Oval hire (per day) - Commercial	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
Oval hire (per day) - Community group/clubs	\$ 138.00	\$ 127.27	\$ 12.73	\$ 140.00
Oval hire (per hour) - Commercial	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Oval hire (per hour) - Community group/clubs - (No Lights)	\$ 13.80	\$ 12.73	\$ 1.27	\$ 14.00
Ground Fees - Seasonal bookings: Number of uses per week (x) number of players (x) number of weeks booked (x) rate	\$ 0.94	\$ 0.86	\$ 0.09	\$ 0.95
Oval "lights only" (per hour) - Full power	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
Oval "lights only" (per hour) - Training mode	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Wickham Recreation Precinct - Other Programs				
Term program (up to per hour session)	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
Holiday Activities (from 6-12 years of age). Per child (per session)	\$ 34.00	\$ 25.45	\$ 2.55	\$ 28.00
Other recreation and leisure program fees (per session) up to a maximum of \$55	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
Library and Local History				
Library Card - Replacement	\$ 6.00	\$ 4.55	\$ 0.45	\$ 5.00
3D printing (per hour)	\$ 4.40	\$ 4.18	\$ 0.42	\$ 4.60
Traveller's Membership Bond - Individual Refundable on return of library resources	\$ 55.00	\$ 57.00	\$ -	\$ 57.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Traveller's Membership Bond - Family Refundable on return of library resources	\$ 110.00	\$ 114.00	\$ -	\$ 114.00
Participation in Library Craft Activities - Group bookings for children's programs and activities (5 or more participants. Fee per	\$ 5.40	\$ 5.45	\$ 0.55	\$ 6.00
Printing and photocopying - A4 B&W	\$ 0.20	\$ 0.18	\$ 0.02	\$ 0.20
Printing and photocopying - A4 colour	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50
Printing and photocopying - A3 B&W	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50
Printing and photocopying - A3 colour	\$ 1.00	\$ 1.00	\$ 0.10	\$ 1.10
Study related printing and photocopy - A4 B&W (up to ten pages, per student, per day) or A4 colour (up to four pages, per student, per		No Charge		No Charge
Internet and computer use - First 30 minutes free and then \$4.20 Per hour thereafter (Non-Members); First 2 hours free and then \$4.20 per hour thereafter (Members)	\$ 4.40	\$ 4.18	\$ 0.42	\$ 4.60
Sale of various consumables	Up to \$50			Up to \$50
Replacement fees for lost and damaged items	Up to \$600			Up to \$600
Booking fee for ticketing system 2.1% + 50c processing fee per transaction	As Calculated	As Calculated	GST Applicable	As Calculated
Programs/Workshops (Maximum charge)	\$ 105.00	\$ 99.09	\$ 9.91	\$ 109.00
Karratha Library				
Hire of allocated space/s within Karratha main library (per hour) -	\$ 61.00	\$ 57.27	\$ 5.73	\$ 63.00
Hire of allocated space/s within Karratha main library (per hour) - Community Group/Clubs	\$ 30.50	\$ 28.64	\$ 2.86	\$ 31.50
Full Karratha Library Hire (Per day) 3 day minimum hire. Library space including library terrace and exclusive access to the Kitchen. Read Room not included, Technical support on individual quotation + staffing costs. Minimum 12 weeks notice for intention to hire, request will be individually assessed. Community Group/Junior Group discount of 50% applies	\$ 3,200.00	\$ 3,045.45	\$ 304.55	\$ 3,350.00
Dampier Library				
Hire of allocated space/s within Dampier Main Library (per hour) - Commercial	\$ 61.00	\$ 57.27	\$ 5.73	\$ 63.00
Hire of Allocated Space/s within Dampier Main Library (per hour) - Community Group /Clubs	\$ 30.50	\$ 28.64	\$ 2.86	\$ 31.50
Wickham Library (within the Wickham Community Hub)				
Hire of allocated space/s within Wickham main library (per hour) - Commercial	\$ 61.00	\$ 57.27	\$ 5.73	\$ 63.00
Hire of allocated space/s within Wickham main library (per hour) - Community group/Clubs	\$ 30.50	\$ 28.64	\$ 2.86	\$ 31.50
Photos				
Extended research fee (per hour)	\$ 110.00	\$ 103.64	\$ 10.36	\$ 114.00
Youth Activities				
Admission youth event (Up to maximum of \$100 per event)	\$ 100.00	\$ 94.09	\$ 9.41	\$ 103.50
Red Earth Arts Precinct				
Red Earth Arts Precinct- Studio Rooms				
Studio Rooms A & B - Hire (fee per room, per hour) fee per room per hour, min. 2 hr booking. Includes tables and chairs.	\$ 33.00	\$ 31.36	\$ 3.14	\$ 34.50
Studio Rooms A & B (combined up to 100 people)- Hire ALL inclusive FULL PACKAGE (\$170/hr). One room package is \$85/hr. min. 3hrs includes: Venue hire, all technical equipment (house standard), catering (tea and coffee station), hospitality equipment, furniture set-up and pack down. Additional Tech operator on individual quotation for event duration. Min 3hrs.	\$ 163.00	\$ 154.55	\$ 15.45	\$ 170.00
Red Earth Arts Precinct - Theatre Hire				
Theatre Hire only per hour. House lights only. Technical support on individual quotation. Community Group/Junior Group discount of 50% applies.	\$ 205.00	\$ 192.91	\$ 19.29	\$ 212.20
Hire of stage area house lights (per hour). Min 2 hrs booking. Community Group/Junior Group use only: discount of 50% applies.	\$ 76.00	\$ 71.50	\$ 7.15	\$ 78.65
Performance event (per day) as per performance includes house standard rigging. Additional technical equipment on individual quotation + staffing costs.	\$ 1,630.00	\$ 1,533.68	\$ 153.37	\$ 1,687.05
Red Earth Arts Precinct - Whole of Venue Hire				
Whole of venue hire internal (per day) + staffing cost. Includes exclusive access to the theatre, foyers, Shelf, Studio Rooms, Kitchen, Dressing Rooms and Green Room. Does not include the amphitheatre or exclusive access to the entry lobby or library.	\$ 2,715.00	\$ 2,554.55	\$ 255.45	\$ 2,810.00
Red Earth Arts Precinct - The Shelf				
The Shelf (per Hour) Minimum 2 hour booking. Includes trestle tables and chairs (self-set-up), festoon lighting and access to the kitchen servery. Any additional requirements will be quoted separately	\$ 140.00	\$ 131.82	\$ 13.18	\$ 145.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
The Shelf Standard Package (per hour): Includes venue hire, all hospitality and furniture set-up and pack-down, lighting (festoon lighting and coloured up lighting), bar set-up and access to the kitchen servery. Includes 1 x Duty Manager and event staffing. Hourly fee is charged for the duration of the event only. 3 hr minimum. Any technical requirements quoted separately No community discount applies to packages.	\$ 460.00	\$ 431.82	\$ 43.18	\$ 475.00
The Shelf Premium Package (per hour): Includes venue hire fee, all hospitality and furniture set-up, lighting (festoon lighting), bar set-up and access to the servery. Includes audio visual, lighting and presentation equipment (stage, microphones, background music, projector and colour up-lighting. Includes Duty Manager, event assistants and technical setup/pack down staff. Tech Operator additional charge for duration of events per hourly fee on individual quotation. Hourly fee is charged for the duration of the event only. 3 hr minimum. No community discount applies to packages.	\$ 680.00	\$ 640.91	\$ 64.09	\$ 705.00
Red Earth Arts Precinct - Foyer Spaces				
Foyers 1 & 2 (per hour) Minimum 2 hour booking - See note above regarding staffing*	\$ 81.00	\$ 76.36	\$ 7.64	\$ 84.00
Red Earth Arts Precinct - Dressing Rooms				
Dressing rooms 1 & 2 (smallest) - hire fee per room Minimum 2 hour booking	\$ 13.00	\$ 12.27	\$ 1.23	\$ 13.50
Dressing room 3 & 4 (largest) - hire fee per room Minimum 2 hour booking	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
Red Earth Arts Precinct - Green Room				
Green room (per hour) Minimum 2 hour booking	\$ 22.00	\$ 27.27	\$ 2.73	\$ 30.00
Red Earth Arts Precinct - Catering Kitchen				
Catering kitchen (per hour) Maximum of \$425 per day.	\$ 109.00	\$ 101.82	\$ 10.18	\$ 112.00
Red Earth Arts Precinct - Amphitheatre Hire				
Hourly rate - dry hire	\$ 103.00	\$ 97.27	\$ 9.73	\$ 107.00
Day rate - dry hire	\$ 1,022.00	\$ 963.64	\$ 96.36	\$ 1,060.00
Red Earth Arts Precinct- Verandah				
Karratha Library Verandah Hire- (fee per hour) *min charge 1 hour booking. Includes existing tables and chairs. Community Group/Junior discount of 50% applies.	\$ 65.00	\$ 63.64	\$ 6.36	\$ 70.00
Karratha Library Verandah Hire All inclusive full package (\$175/hr). Includes: Venue hire, catering (tea and coffee station), bar set up hospitality equipment, furniture set-up and pack down. Includes Duty Manager Additional technical equipment and Tech operator on individual quotation for event duration. Min 3hrs.	\$ 163.00	\$ 159.09	\$ 15.91	\$ 175.00
*Hire of the Verandah is outside of Library opening hours only and subject to conditions of use.				
Red Earth Arts Precinct- Exhibitions				
Art Exhibition (per week)	\$ 54.00	\$ 50.91	\$ 5.09	\$ 56.00
Art Exhibition package including: 1 x Gallery installation staff member maximum 3hrs Exhibition Opening Event (3hr event maximum, concluding before 9pm), including: 1 x Duty Manager, Portable PA hire and Lectern.	\$ 325.00	\$ 300.00	\$ 30.00	\$ 330.00
Red Earth Arts Precinct- Cinema Advertising				
Commercial Advertising Charge as per services contract with commercial advertising company	<i>As Calculated</i>	<i>As Calculated</i>	<i>GST Applicable</i>	<i>As Calculated</i>
Community Service Announcements - Subject to Materials Provided in Specified Format	<i>No Charge</i>	<i>No Charge</i>	<i>GST Applicable</i>	<i>No Charge</i>
Red Earth Arts Precinct- Theatre Shows Membership Program				
Annual Membership (per Person) Allows 10-20% discount on 2 tickets per member, per event (Excluding children's shows)	\$ 53.00	\$ 49.09	\$ 4.91	\$ 54.00
Ticket Charges Live Shows (Maximum Charge)				
1 x Children's ticket	\$ 61.00	\$ 59.09	\$ 5.91	\$ 65.00
1 x Adult ticket	\$ 110.00	\$ 104.55	\$ 10.45	\$ 115.00
1 x Family Pass (2 adults & 2 children*)	\$ 200.00	\$ 190.91	\$ 19.09	\$ 210.00
1 x Concession ticket	\$ 90.00	\$ 86.36	\$ 8.64	\$ 95.00
Discount applies to residential home owners for ticket charges for live shows		20%		20%
Ticket Charges Movies (Maximum Charge)				
1 x Adult ticket	\$ 18.00	\$ 17.27	\$ 1.73	\$ 19.00
1 x Child ticket (3-17yrs)	\$ 11.50	\$ 10.91	\$ 1.09	\$ 12.00
1 x Family Pass (2 adults & 2 children or 1 adult/3 children*)	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
1 x Concession/Seniors ticket	\$ 14.50	\$ 13.64	\$ 1.36	\$ 15.00
Discount applies to residential home owners for ticket charges for movies		20%	<i>GST Applicable</i>	20%
1 x School Student (groups) Accompanying teachers, Education assistants and carers are no charge.	\$ 10.50	\$ 10.00	\$ 1.00	\$ 11.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Private movie screening includes all staff and use of theatre and projector. Community Group/Junior (definition in notes) discount of 50% applies.	\$ 1,085.00	\$ 1,022.73	\$ 102.27	\$ 1,125.00
Private film licence	Various	Various	Various	Various
Cinema birthday party package: Price per child, includes ticket and drink, small popcorn and choice chocolate/sweet. Includes personalised cinema slide birthday acknowledgement and	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
1 x REAP Special Events Ticket		\$ 181.82	\$ 18.18	\$ 200.00
1 x REAP Special Events Ticket - Discount applies to residential home owners		20%	GST Applicable	20%
<u>Ticket Charges (Inside Charges for Theatrical and Non-</u>				
Tickets up to \$50 - 10% of highest ticket price	\$ 3.80	As Calculated	GST	As Calculated
Tickets from \$50 - 15% of highest ticket price	\$ 5.00	As Calculated	GST	As Calculated
Administration fee for processing promoter tickets for hirers	\$ 2.70	\$ 2.55	\$ 0.25	\$ 2.80
* Companion/senior card holders are supported at all Red Earth Arts Precinct ticketed events and cinema screenings		\$ -		
Merchandise Commission up to 15% of total sales	As Calculated	As Calculated	GST Applicable	As Calculated
Bar and Kiosk	As Calculated	As Calculated	GST Applicable	As Calculated
Drinks Packages				
2hr Drinks Package	\$ 49.00	\$ 44.55	\$ 4.45	\$ 49.00
3hr Drinks Package	\$ 59.00	\$ 53.64	\$ 5.36	\$ 59.00
4hr Drinks Package	\$ 69.00	\$ 62.73	\$ 6.27	\$ 69.00
Additional plates and cutlery for venue hires	As Calculated	As Calculated	GST	As Calculated
Notes:				
*Community Group/Junior Groups apply to the venue hire fee only or otherwise stated as above. Refer to Policy CS-04 for Community Group/Junior Group definition.				
*Foyer spaces: exclusive use is only permitted on the Ground Floor foyer due to access required to the public toilets on the first floor.				
Bookings require 25% deposit on the total estimate venue hire charge - 50% non-refundable for cancellation within 4 weeks of				
Additional Event Staff (per hour)	\$ 41.00	\$ 39.09	\$ 3.91	\$ 43.00
Technical Staff (per Hour)	\$ 59.00	\$ 55.45	\$ 5.55	\$ 61.00
<u>Technical Equipment for Hire</u>				
Theatre equipment over standard hire	As Calculated	As Calculated	GST Applicable	As Calculated
Audio				
Audio Console - Allen and Heath SQ6	\$ 168.00	\$ 158.18	\$ 15.82	\$ 174.00
Audio Console - Allen and Heath SQ5	\$ 165.00	\$ 155.45	\$ 15.55	\$ 171.00
Audio Console - Allen and Heath Z14	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Radio microphone receiver	\$ 67.00	\$ 63.64	\$ 6.36	\$ 70.00
Handheld radio microphone	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
Headset microphone - Jag	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
Headset microphone - DPA	\$ 32.50	\$ 30.45	\$ 3.05	\$ 33.50
Lapel microphone - Sennheiser	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
Panel microphone	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00
Lectern microphone	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
Wired microphone	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
DI Box	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
USB DI Box	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00
Active 12" Speaker	\$ 44.00	\$ 41.82	\$ 4.18	\$ 46.00
Lectern - Aero electromette	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Lectern (Standard)	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
Grand piano Steinway on stage	\$ 280.00	\$ 263.64	\$ 26.36	\$ 290.00
Event recording	\$ 220.00	\$ 209.09	\$ 20.91	\$ 230.00
Thunderbot Chassis	\$ 34.00	\$ 31.82	\$ 3.18	\$ 35.00
Remote Stage Box	\$ 42.00	\$ 39.55	\$ 3.95	\$ 43.50
Large Diaphragm Condenser	\$ 59.00	\$ 55.45	\$ 5.55	\$ 61.00
Vision				
Cinema screen	\$ 224.00	\$ 210.91	\$ 21.09	\$ 232.00
20ft x 11ft fast fold screen	\$ 109.00	\$ 102.73	\$ 10.27	\$ 113.00
10ft x 7ft fast fold screen	\$ 88.00	\$ 82.73	\$ 8.27	\$ 91.00
23K projector - Barco	\$ 336.00	\$ 316.36	\$ 31.64	\$ 348.00
10k Project - Epson Portable	\$ 165.00	\$ 155.45	\$ 15.55	\$ 171.00
Vision mixer & monitor - Roland	\$ 168.00	\$ 158.18	\$ 15.82	\$ 174.00
Show laptop - Mac	\$ 112.00	\$ 105.45	\$ 10.55	\$ 116.00
Presenter laptop - PC	\$ 90.00	\$ 84.55	\$ 8.45	\$ 93.00
Webstreamer	\$ 110.00	\$ 103.64	\$ 10.36	\$ 114.00
Decimator converter	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Foldback monitor package	\$ 112.00	\$ 105.45	\$ 10.55	\$ 116.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Presenter remote - Dsan	\$ 55.00	\$ 51.82	\$ 5.18	\$ 57.00
Presenter remote - Logitech	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00
PTZ Camera	\$ 156.00	\$ 146.82	\$ 14.68	\$ 161.50
Vision Switcher- Rolam C-1HD	\$ 68.00	\$ 64.09	\$ 6.41	\$ 70.50
Lighting				
<i>A REAP lighting technician is required to operate the following</i>				
*Lighting Console - Road Hog 4	\$ 334.00	\$ 313.64	\$ 31.36	\$ 345.00
*Lighting Console - LSC Mantra Lite	\$ 88.00	\$ 82.73	\$ 8.27	\$ 91.00
*Moving Head Profile - Martin Quantum	\$ 67.00	\$ 63.64	\$ 6.36	\$ 70.00
*Moving Head Profile - Martin Rush MH5	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
*Moving Head Wash - Martin Rush MH6	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
*LED par cans – Showline e180	\$ 34.00	\$ 31.82	\$ 3.18	\$ 35.00
*Hazer (Incl. 5L fluid) - Unique 2.1	\$ 67.00	\$ 63.64	\$ 6.36	\$ 70.00
*Followspot (7/22) - Robert Juliat	\$ 67.00	\$ 63.64	\$ 6.36	\$ 70.00
Cyclorama lights	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
800w Profile Selecon - 15/35	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
800w Profile Selecon - 25/50	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
1.2k Fresnel Selecon	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
650w Acclaim Zoomspot Profile	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
650w Acclaim Fresnel	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
Mirror Ball (With Motor)	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Portable 12 channel dimmer	\$ 43.00	\$ 40.91	\$ 4.09	\$ 45.00
Jands Quad Pack	\$ 17.00	\$ 15.91	\$ 1.59	\$ 17.50
10 Socapex Cable	\$ 37.00	\$ 35.00	\$ 3.50	\$ 38.50
20m Socapex Cable	\$ 42.00	\$ 39.55	\$ 3.95	\$ 43.50
Socapex Header- Male 240V	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
Socapex Header- Female 240V	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
Rigging				
Chain motor	\$ 66.00	\$ 61.82	\$ 6.18	\$ 68.00
Drape bay	\$ 44.00	\$ 41.36	\$ 4.14	\$ 45.50
2m x 1m Transtage with skirt	\$ 16.00	\$ 15.00	\$ 1.50	\$ 16.50
400mm Box Truss-3m	\$ 42.00	\$ 39.55	\$ 3.95	\$ 43.50
400mm Box Truss-2.5	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
400mm Box - 1m	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
400mm Box Truss-0.5m	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
2T Round Sling-Fiber Core	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
2T Round sling- Wire Core	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
Additional Services				
Swinging of LX & Fly Bars for performance	\$ 235.00	\$ 221.36	\$ 22.14	\$ 243.50
Stage repaint on request	\$ 422.00	\$ 397.27	\$ 39.73	\$ 437.00
Internet connection, wired - Full day access	\$ 110.00	\$ 103.64	\$ 10.36	\$ 114.00
Retractable seats for flat floor events – Set up/Pack down	\$ 390.00	\$ 368.18	\$ 36.82	\$ 405.00
Tarkett labour hire – Set up/pack down	\$ 412.00	\$ 390.91	\$ 39.09	\$ 430.00
Piano - Steinway	\$ 276.00	\$ 260.00	\$ 26.00	\$ 286.00
Large events traffic management		<i>As Calculated</i>	<i>GST Applicable</i>	<i>As Calculated</i>
Additional cleaning		<i>As Calculated</i>	<i>GST Applicable</i>	<i>As Calculated</i>
Events				
Cossack Art Award entry fee	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
Cossack Art Awards Children's Art Awards entry fee	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
Cossack Art Awards (Maximum event ticket) plus 1 ticket to be charged under this fee	\$ 167.00	\$ 157.27	\$ 15.73	\$ 173.00
Cossack Art Awards commission on artwork	30%	30%	<i>GST Applicable</i>	30%
Arts Development & Events Program - (Maximum tickets)	\$ 320.00	\$ 300.00	\$ 30.00	\$ 330.00
Arts Development & Events Program - (Maximum tickets). Discount applies to residential home owners		20%	<i>GST Applicable</i>	20%
Arts Development & Events Artwork Commission on Sales	<i>up to 30%</i>	<i>up to 30%</i>	<i>GST Applicable</i>	<i>up to 30%</i>
Red Earth Arts Festival maximum ticket - Child/Concession/Adult	\$ 320.00	\$ 290.91	\$ 29.09	\$ 320.00
Red Earth Arts Festival maximum ticket - Child/Concession/Adult. Discount applies to residential home owners		20%	<i>GST Applicable</i>	20%
FeNaCING				
Premium Exhibition stall fees – per m2 (minimum 100m2)	\$ 12.50	\$ 11.82	\$ 1.18	\$ 13.00
Exhibition stall fees – per m2 (minimum 100m2)	\$ 10.50	\$ 10.00	\$ 1.00	\$ 11.00
Powered stall fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 94.00	\$ 88.18	\$ 8.82	\$ 97.00
Non-powered stall fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 78.00	\$ 72.73	\$ 7.27	\$ 80.00
Community Groups Powered stall fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 47.00	\$ 44.55	\$ 4.45	\$ 49.00
Community Groups Non-powered stall fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 39.00	\$ 36.36	\$ 3.64	\$ 40.00
Food Vendor Fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 208.00	\$ 195.45	\$ 19.55	\$ 215.00
Carnival Operator fees per m frontage	\$ 38.00	\$ 35.45	\$ 3.55	\$ 39.00

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Stall Cancellation Fee - 100% within 7 days of event	100%	100%	GST Applicable	100%
Stall Cancellation Fee - 50% within 14 days of event	50%	50%	GST Applicable	50%
Stall Cancellation Fee - 25% within 30 days of event	25%	25%	GST Applicable	25%
Economic Services				
Camping Fees				
Nature based camping site (per night, per site) - Paid in advance	\$ 16.00	\$ 15.05	\$ 1.50	\$ 16.55
Nature based camping site (per 7 nights, per site) - Paid in advance - Max 28 nights in 3 month period	\$ 92.00	\$ 84.09	\$ 8.41	\$ 92.50
Overflow camping site (per night, per site)	\$ 10.00	\$ 14.55	\$ 1.45	\$ 16.00
Nature based camping - Traditional owner	Free/Fee Waived	Free/Fee Waived		Free/Fee Waived
Building Licence Fees				
Building permit application - Minimum fee	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Uncertified - Building Class 1 & 10 - 0.32% of the estimated value of the authorised work as determined by the Local Government - Min \$110.00	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Certified - Building Class 1 & 10 - 0.19% of the estimated value of the authorised work as determined by the Local Government - Min \$110.00	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Certified - Building Class 2 to 9 - 0.09% of the estimated value of the authorised work as determined by the Local Government - Min \$110.00	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Building Approval Certificate - Minimum Fee \$110.00 or:	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Building Class 1 & 10 - 0.38% of the estimated value of the unauthorised work as determined by the Local Government (Not less than \$110.00)	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Building Class 2 to 9 - 0.18% of the estimated value of the unauthorised work as determined by the Local Government (Not less than \$110.00)	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
BA19 Application - Amendment to the builder, or change of works where the estimated value of works does not increase by more than \$20,000		\$ 100.00	\$ 10.00	\$ 110.00
BA19 Application - Amendment to the building permit where the works value increases by greater than \$20,000 (Original Application Uncertified) – 0.32% of estimated value but not less than \$110		As Calculated	GST Applicable	As Calculated
BA19 Application - Amendment to the building permit where the works value increases by greater than \$20,000 (Original Application Certified) – 0.19% of estimated value but not less than \$110		As Calculated	GST Applicable	As Calculated
Contract Services - Coordinator Building Services (per hour)	\$ 282.00	\$ 256.36	\$ 25.64	\$ 282.00
Contract Services - Senior Building Surveyor (per hour)	\$ 203.00	\$ 190.91	\$ 19.09	\$ 210.00
Travelling (per kilometre)	As per Government Rate	As per Government Rate	GST Applicable	As per Government Rate
Occupancy Permit (Modify, temporary or replace) - Minimum \$110.00 or:	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Occupancy Permit - Unauthorised work - 0.18% of the construction value - Minimum \$110.00	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Certificate of Construction Compliance - First hour or part thereof \$180, every hour thereafter or part thereof \$100	As Calculated	As Calculated	GST Applicable	As Calculated
Certificate of Design Compliance - Class 2-9 - \$450.00 + 0.1% estimated value of construction	As Calculated	As Calculated	GST Applicable	As Calculated
Demolition Permit - Class 1 & 10 - Minimum \$110.00 per building	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Demolition Permit - Class 2-9 (per storey) - Min \$110.00 per storey	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Request for additional building service/advice - First hour or part thereof \$180, every hour thereafter or part thereof \$100	As Calculated	As Calculated		As Calculated
Extension of Time Application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Minimum \$110.00)	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Application as Defined in Regulation 31	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Park Homes on Caravan Parks & Camping Grounds - Refer to Certified and Uncertified Building Permits	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Certificate of Building Compliance (Unauthorised works) - Class 2 to 9	As Calculated	As Calculated	GST Applicable	As Calculated
Certificate of Building Compliance (Unauthorised Works) - Class 1 & 10	As Calculated	As Calculated	GST Applicable	As Calculated
Certificate of Building Compliance (Strata Applications) - \$180 first hour + \$100 for each hour thereafter	As Calculated	As Calculated	GST Applicable	As Calculated

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Assessment of Class 1 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the estimated value of construction, but no less than \$250	As Calculated	As Calculated	GST Applicable	As Calculated
Assessment of Class 10 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the estimated value of construction, but no less than \$120	As Calculated	As Calculated	GST Applicable	As Calculated
Application for Plan Search				
Plan search fee for residential or commercial	\$ 41.20	\$ 45.00	\$ -	\$ 45.00
Provision of building approvals digital copy \$25 per file	As Calculated	As Calculated		As Calculated
Private Swimming Pool Inspection Fees				
Four Yearly Inspections	\$ 112.00	\$ 112.00	\$ -	\$ 112.00
Annual Charge (1/4 of four yearly fee)	\$ 28.00	\$ 28.00	\$ -	\$ 28.00
Client Initiated Inspection Fee	\$ 177.00	\$ 177.00	\$ -	\$ 177.00
Karratha Visitors Centre				
Booking Commission Fee	As per vendor agreement	As per vendor agreement	GST Applicable	As per vendor agreement
Booking Cancellation Fee	As per cancellation policy	As per cancellation policy	GST Applicable	As per cancellation policy
Merchandise sale	Greater of recommended retail price or up to 100% mark-up	Greater of recommended retail price or minimum of 50% mark-up	GST Applicable	Recommended retail price or minimum of 50% mark-up
Merchandise Consignment Fee	Up to 30%	As per vendor agreement	GST Applicable	As per vendor agreement
KTVC Meeting Room Hire (per hour) - Commercial	\$ 33.05	\$ 31.09	\$ 3.11	\$ 34.20
KTVC Meeting Room Hire (per hour) - Community Group/Not-for-	\$ 16.50	\$ 15.55	\$ 1.55	\$ 17.10
Potable Water Walgu Park (Charge per 50 litres, minimum charge	\$ 1.05	\$ 1.10	\$ -	\$ 1.10
Other Property and Services				
Private Works				
Private works (In house)	At Cost plus 12.50%	At Cost plus 12.50%	GST Applicable	At Cost plus 12.50%
Private works (By contractors)	At Cost plus 12.50%	At Cost plus 12.50%	GST Applicable	At Cost plus 12.50%
Kerb/Verge inspection and maintenance contribution – Residential alterations (Class 1 &10) >\$20,000	\$ 155.00	\$ 160.45	\$ -	\$ 160.45
Kerb/Verge inspection and maintenance contribution – Below ground swimming pool installation	\$ 210.00	\$ 217.35	\$ -	\$ 217.35
Kerb/Verge inspection and maintenance contribution – New residential construction (Class 1)	\$ 260.00	\$ 269.10	\$ -	\$ 269.10
Kerb/Verge inspection and maintenance contribution – Multi-residential and commercial construction (Class 2 to 9)	\$ 530.00	\$ 548.55	\$ -	\$ 548.55
Endorsement Traffic Management Plan within 10 working days	\$ 100.00	\$ 94.09	\$ 9.41	\$ 103.50
Endorsement Traffic Management Plan with less than 10 working	\$ 200.00	\$ 188.18	\$ 18.82	\$ 207.00
Endorsed Traffic Management for road closures	\$ 200.00	\$ 188.18	\$ 18.82	\$ 207.00
Endorsement Generic Traffic Management fee (yearly)	\$ 250.00	\$ 235.23	\$ 23.52	\$ 258.75
Permit to work in city reserve	\$ 100.00	\$ 94.09	\$ 9.41	\$ 103.50
Transport				
Reinstatements	At Cost plus 12.50%	At Cost plus 12.50%	GST Applicable	At Cost plus 12.50%
Airport				
Landing Fees				
Landing fee (per tonne) MTOW; All aircraft 15,000kg or more	\$ 48.60	\$ 45.73	\$ 4.57	\$ 50.30
Landing fee (per tonne) MTOW; All aircraft 5,701kg to 14,999kg	\$ 27.15	\$ 25.55	\$ 2.55	\$ 28.10
Landing fee (per tonne) MTOW; All aircraft 5,700 or less	\$ 6.75	\$ 6.36	\$ 0.64	\$ 7.00
Minimum landing fee	\$ 24.35	\$ 22.91	\$ 2.29	\$ 25.20
Heavy Charter				
WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, coordination of parking, NOTAM issuing and pavement concession approval.	\$ 2,268.20	\$ 2,134.18	\$ 213.42	\$ 2,347.60
Pricing Arrangements				
Pricing Arrangement (PA) - CofK reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	As Per Agreement - GST Applicable	As Per Agreement - GST Applicable	GST Applicable	As Per Agreement - GST Applicable
Long Term Pricing Arrangement (LTPA) – CofK reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements (\$ = by agreement)	As Per Agreement - GST Applicable	As Per Agreement - GST Applicable	GST Applicable	As Per Agreement - GST Applicable
Aircraft Parking Fees				

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Per tonne MTOW (per day) for aircrafts 5,700kg or more, overnight on main apron.	\$ 3.50	\$ 3.27	\$ 0.33	\$ 3.60
Passenger Service Charge				
Per passenger (Arriving and departing)	\$ 15.20	\$ 14.32	\$ 1.43	\$ 15.75
Passenger service charge - Children under 12 concession 50% (\$15.20 x 50%)	\$ 7.65	\$ 7.18	\$ 0.72	\$ 7.90
Common user check-In counter	\$ 6.35	\$ 5.95	\$ 0.60	\$ 6.55
Airside Attendance				
ARO airside escort or Work Safety Officer, attendance to operator's aircraft, follow me, contractor supervision etc. Per hour or part thereof during operational hours (weekdays 5:00 to 17:30). Minimum charge of 1 hour, with 15 minute increments thereafter.	\$ 93.25	\$ 87.73	\$ 8.77	\$ 96.50
ARO airside escort or Work Safety Officer, attendance to operator's aircraft, follow me, contractor supervision etc. Per hour or part thereof outside operational hours (weekdays before 5:00 or after 17:30 and on weekends). Minimum charge of 1 hour, with 15 minute increments thereafter.	\$ 125.35	\$ 117.95	\$ 11.80	\$ 129.75
Airside Environmental Charge				
Where Aircraft Operators are responsible and do not complete their own clean up of fuel and oil at the Airport to the Airport's satisfaction, Airport will clean up any fuel or oil spills at the following hourly rates. Per hour or part thereof within operational hours (weekdays 5:00 to 17:30). Minimum charge of 1 hour, with 15 minute increments thereafter. In addition, consumables will be charged at cost.	\$ 93.50	\$ 87.95	\$ 8.80	\$ 96.75
Where Aircraft Operators are responsible and do not complete their own clean up of fuel and oil at the Airport to the Airport's satisfaction, Airport will clean up any fuel or oil spills at the following hourly rates. Per hour or part thereof outside operational hours (weekdays before 5:00 or after 17:30, and on weekends). Minimum charge of 1 hour, with 15 minute increments thereafter. In addition, consumables will be charged at cost.	\$ 125.35	\$ 117.95	\$ 11.80	\$ 129.75
Security and Compliance				
Airport Terminal Access Card replacement	\$ 65.05	\$ 61.23	\$ 6.12	\$ 67.35
Airside FOB replacements	\$ 65.05	\$ 61.23	\$ 6.12	\$ 67.35
Airport EKA Key replacements	\$ 281.80	\$ 265.14	\$ 26.51	\$ 291.65
Airside Drivers Licence Category 1 & 2 - New (24 Months)	\$ 47.55	\$ 44.73	\$ 4.47	\$ 49.20
Airside Drivers Licence Category 3 - New (24 Months)	\$ 68.35	\$ 64.32	\$ 6.43	\$ 70.75
Airside Drivers Licence Renewal (24 Months)	\$ 24.35	\$ 22.91	\$ 2.29	\$ 25.20
Visitor's Identification Card Pass (per Card)	\$ 18.90	\$ 17.77	\$ 1.78	\$ 19.55
Airside Vehicle Permit Fee	\$ 32.55	\$ 30.64	\$ 3.06	\$ 33.70
Airside Vehicle Permit Fee replacement	\$ 10.85	\$ 10.23	\$ 1.02	\$ 11.25
Airside Drivers Licence replacement	\$ 10.85	\$ 10.23	\$ 1.02	\$ 11.25
Karratha Terminal Lease Income				
Rental car meeting and greeting rights - 8.5% of airport turnover per annum	<i>As Calculated</i>	<i>As Calculated</i>	<i>GST Applicable</i>	<i>As Calculated</i>
Karratha Terminal - Other				
Hire of meeting rooms 1 and 2 (per hour or part thereof). Minimum 3 hours.	\$ 60.50	\$ 56.91	\$ 5.69	\$ 62.60
Hire of meeting room 2 (per hour or part thereof). Minimum 3 hours.	\$ 33.20	\$ 31.23	\$ 3.12	\$ 34.35
Hire of projector and screen in meeting room 2. Per day or part thereof	\$ 24.35	\$ 22.91	\$ 2.29	\$ 25.20
Hire of meeting room 3 (per hour and part thereof) Minimum 3 hours. Projector and screen available at additional cost.	\$ 60.50	\$ 56.91	\$ 5.69	\$ 62.60
Hire of meeting room 3 (per day). Includes kitchenette and toilets. Projector and screen available at additional cost	\$ 362.90	\$ 341.46	\$ 34.15	\$ 375.60
Hire of meeting room 3 (per week). Includes kitchenette and toilets. Projector and screen available at additional cost	\$ 1,648.35	\$ 1,550.95	\$ 155.10	\$ 1,706.05
Hire of Gate Lounge 1 (per hour or part thereof) Minimum 3 hours	\$ 77.00	\$ 72.45	\$ 7.25	\$ 79.70
Hire of Gate Lounge 1 (per hour or part thereof) in excess of 3 hours	\$ 71.55	\$ 67.32	\$ 6.73	\$ 74.05
Hire of Gate Lounge 1 (per day)	\$ 445.65	\$ 419.32	\$ 41.93	\$ 461.25
Hire of Gate Lounge 2 (per hour or part thereof) Minimum 3 hours	\$ 151.80	\$ 142.82	\$ 14.28	\$ 157.10
Hire of Gate Lounge 2 (per hour or part thereof) in excess of 3 hours	\$ 140.95	\$ 132.64	\$ 13.26	\$ 145.90
Hire of Gate Lounge 2 (per day)	\$ 878.25	\$ 826.36	\$ 82.64	\$ 909.00
Hire of rental booth (per hour and part thereof) - Commercial minimum 3 hours	\$ 36.50	\$ 34.36	\$ 3.44	\$ 37.80

Description	23/24 Total Fee	24/25 Fee	GST	24/25 Total Fee
Hire of rental booth (per day where duration is 1 - 3 consecutive days)	\$ 290.25	\$ 273.09	\$ 27.31	\$ 300.40
Hire of rental booth (per day where duration is 4 - 10 consecutive days)	\$ 274.85	\$ 258.59	\$ 25.86	\$ 284.45
Hire of rental booth (per day where duration is 11 or more consecutive days)	\$ 258.40	\$ 243.14	\$ 24.31	\$ 267.45
Hire of spaces within Karratha Airport Terminal \$1.56/m2/hr (incl GST) \$7.50/m2/day (incl GST) \$32.10/m2/week (incl GST)	<i>As Calculated</i>	<i>As Calculated</i>	<i>GST Applicable</i>	<i>As Calculated</i>
Community hire rates for meeting rooms and rental booth are 75% of rates listed above	<i>As Calculated</i>	<i>As Calculated</i>	<i>GST Applicable</i>	<i>As Calculated</i>
Facility hire cancellation fee (less than 24hrs notice given for weekday booking; less than 48hrs notice given for weekend/public holiday booking)	<i>100% of hire value</i>	<i>100% of hire value</i>	<i>GST Applicable</i>	<i>100% of hire value</i>
Airport Administration Fee	<i>Cost Plus 12.5% Admin Fee</i>	<i>Cost Plus % Admin Fee</i>	<i>GST Applicable</i>	<i>Cost Plus 12.5% Admin Fee</i>
Security and Screening Charge				
Provision of safety & security costs for two lanes charged (per departing passenger)	\$ 14.42	\$ 13.47	\$ 1.35	\$ 14.82
Air cargo security screening charge	\$ 2.40	\$ 2.27	\$ 0.23	\$ 2.50
Economic Services				
Reimbursement recoverables - Annual service charge - Potable water	\$ 2,493.15	\$ 2,345.82	\$ 234.58	\$ 2,580.40
Reimbursement recoverables - Annual service charge - Power	\$ 2,483.40	\$ 2,336.64	\$ 233.66	\$ 2,570.30
Reimbursement recoverables - Annual service charge - Sewer connection	\$ 1,246.50	\$ 1,172.86	\$ 117.29	\$ 1,290.15
Roadside billboard advertising (Office of road safety)	\$ 1,484.25	\$ 1,396.54	\$ 139.65	\$ 1,536.20
Parking and Ground Transport				
Short Term Parking				
0-60 minutes	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
1-2 hours	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
2-3 hours	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
3-4 hours	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
4-5 hours	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
5-6 hours	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
6-7 hours	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
7-8 hours	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Per day thereafter	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Long Term Parking				
1 day	\$ 18.00	\$ 16.36	\$ 1.64	\$ 18.00
2 days	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
3 days	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
4 days	\$ 66.00	\$ 60.00	\$ 6.00	\$ 66.00
5 days	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00
6 days	\$ 98.00	\$ 89.09	\$ 8.91	\$ 98.00
7 days	\$ 114.00	\$ 103.64	\$ 10.36	\$ 114.00
8-14 days (per day)	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Per day thereafter	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00
Parking Concession				
Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients).	<i>50.00% of Applicable Parking Fee</i>	<i>50.00% of Applicable Parking Fee</i>	<i>GST Applicable</i>	<i>50.00% of Applicable Parking Fee</i>
Free use of designated taxi bays at Karratha Airport for Airport - authorised on demand rank and hail taxis.	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Provide one (x1) free 3 day long term airport carpark parking pass to owner occupiers in Point Samson, Wickham and Roebourne.	<i>As Per Description</i>	<i>As Per Description</i>	<i>GST Applicable</i>	<i>As Per Description</i>
Other Charges				
Airport Car Park Audit Fee. Only applicable where abuse of parking is identified. To be charged in addition to any parking fees applicable.	\$ 35.00	\$ 32.95	\$ 3.30	\$ 36.25
Processing Fee - American Express *Merchant Service Fee (MSF)	<i>As per AMEX MSF</i>	<i>As per AMEX MSF</i>	<i>GST Applicable</i>	<i>As per AMEX MSF</i>
Approved Passenger Transport Vehicle Parking Fees				
0 - 30 minutes	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
31 - 40 minutes	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
41 - 50 minutes	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
51 minutes to 1 hour	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
> 1 hour and every hour thereafter or part thereof	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
* ALL Passenger Transport Vehicles are required to have authorised permits, as issued through Airport Management * Fees and Charges are not applicable to City's staff and contractors when performing works for the City				