### 10.1.3 TENDER KAP05-09/10- KARRATHA AIRPORT CAR PARK EXPANSION

File No: TT.80

Attachment(s) Confidential Evaluation Report

Responsible Officer: Executive Manager Technical Services

Author Name: Manager Technical Services

Disclosure of Interest: Nil

#### REPORT PURPOSE

To seek Councils endorsement of a successful Tenderer for Tender KAP05-09/10 – Karratha Airport Car Park Expansion.

### Background

At the Council meeting of 20 July 2009 Council reviewed the Airport Master Plan and resolved the following:

"That Council receive the 2009 Karratha Airport Master Plan and progress the..... review and upgrade the car parking and traffic management arrangements, as required...."

This resolution is also reflected in Council's Strategic Plan 2009-2013 Key goal Two – Delivering of Services where a priority for 2009/2010 is to "Redevelop the Karratha Airport car park...."

#### **Issues**

Technical Services engaged Opus International Consultant (PCA) Ltd in August 2009 to design the car park expansion and develop the specification. The tender was advertised in the West Australian on Saturday the 15<sup>th</sup> March 2010 and the Pilbara News and the Pilbara Echo on Wednesday the 3<sup>rd</sup> March and Wednesday 10<sup>th</sup> March 2010 and had the following scope of works:

- Geotechnical investigation to verify pavement design and compaction requirements;
- Clearing, removal and spoiling of vegetation, rubbish and existing waste materials prior to the commencement of earthworks and drainage;
- Construction of temporary car parking areas for the duration of the works;
- Earthworks including cut to fill, cut to spoil, embankment foundation preparation and embankments construction for roadwork and car park layout;
- Construction of a new car park and installation of associated lighting, parking control system, signs and pavement marking works;
- Disconnection and removal of all redundant pipe work and materials;
- Supply and installation of drainage infrastructure including pipes, side entry pits, manholes and table drains;
- Service relocations as required;
- Construction of a new access road into the car park and associated footpath and kerbing;
- Verge construction, including supply of topsoil, backfilling of kerbs, raking and seeding;
- Landscaping as per Shire's recommendations; and

- Liaison with stakeholders (Shire of Roebourne, Horizon Power, Telstra and Water Corporation).
- Survey control of works
- Carry out all necessary incidental works eg traffic management
- As constructed survey
- Staging of works to minimize disruption to the operation of the airport.

Eight (8) tenders were received prior to the closing date and time of Wednesday 31<sup>st</sup> March at 2pm

Tenders were evaluated by a three person panel comprising of:

- Executive Manger Technical Services
- Manager Infrastructure
- Manger Technical Services

The tenders were first assessed for compliance with the tender documents. The tenders were then assessed against the qualitative criteria that were weighted.

The criteria and associated weightings were:

Relevant Experience	10%
Key Personnel and Experience	10%
Tenderer's Resources	20%
Demonstrated Understanding	30%
Price	30%

A copy of the evaluation and recommendation report is attached.

### **Options**

Council has the following options available:

- 1. Accept the recommended tender
- 2. Accept an alternate tender
- 3. Not accept any tender

### **Policy Implications**

There are no relevant policy implications pertaining to this matter.

# Legislative Implications

There are no relevant legislative implications pertaining to this matter.

## **Financial Implications**

An amount of \$1,000,000 is allocated this financial year. It is anticipated the project will continue into next financial year so the remainder will be need to be budgeted next financial year.

### Conclusion

This tender has elicited a good response from the market with a total of eight (8) tenders received. The tenders were very competitive and the Evaluation Panel believes that the selected tenderer provides a value for money outcome for Council.

## **Voting Requirements**

Simple.

# **RECOMMENDATION**

That the Recommendation submitted by the Executive Manager Technical Services in the confidential evaluation report for Tender KAP05-09/10 be considered.