

City of Karratha

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2017

2015/2016

2016/2017

5. Fees And Charges Set By Council

Account number	Description	Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$

Landing Fees

460710	Landing Fee - Charged per tonne MTOW; All Aircraft 15,000kg or more	Jul-2016	\$ 41.20	\$ 38.09	\$ 3.81	\$ 41.90
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2016	\$ 22.90	\$ 21.18	\$ 2.12	\$ 23.30
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,700 or less	Jul-2016	\$ 5.70	\$ 5.27	\$ 0.53	\$ 5.80

Heavy Charter

460710	WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, Coordination of parking, NOTAM issuing and pavement concession approval	Jul-2016	\$ 1,948.50	\$ 1,801.45	\$ 180.15	\$ 1,981.60
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Pricing Arrangements

PA	Pricing arrangement (PA) - CofK reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	Jul-2016	as per agreement - GST applicable		GST applicable	as per agreement - GST applicable
LTPA	Long term pricing arrangement (LTPA) – CofK reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. \$ = By Agreement.	Jul-2016	as per agreement - GST applicable		GST applicable	as per agreement - GST applicable

Aircraft Parking Fees

460710	Charged per tonne MTOW/per day for aircrafts 5,700kg or more, overnight on main apron.	Jul-2016	\$ 2.90	\$ 2.64	\$ 0.26	\$ 2.90
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Passenger Service Charge

460710	Charged per passenger (arriving and departing)	Jul-2016	\$ 12.90	\$ 11.91	\$ 1.19	\$ 13.10
460710	Passenger Service Charge - Children Under 12 Concession 50% (\$13.10 x 50%)	Jul-2016	\$ 6.45	\$ 6.00	\$ 0.60	\$ 6.60

Security and Screening Charge

460710	Provision of Safety & Security costs for 2 lanes charged per departing passenger.	Jul-2016	\$ 15.23	\$ 14.09	\$ 1.41	\$ 15.50
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Airside Attendance

460710	ARO Airside Escort, attendance to operator's aircraft, follow me, contractor supervision etc. charged per hour	Jul-2016	\$ 80.30	\$ 74.27	\$ 7.43	\$ 81.70
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Airside Environmental Charge

460710	Where aircraft operators are responsible and do not complete their own clean up to the Airport's satisfaction, we will clean up any fuel or oil spills at the following hourly rates. This Charge applies only to clean up of fuel and oil on the Airport. In addition, consumables will be charged at cost.	Jul-2016	\$ 80.30	\$ 74.27	\$ 7.43	\$ 81.70
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Security and Compliance

TRUST	Airport Carpark Access Card (Bond)	Jul-2016	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
460710	Airport Terminal Access Card Replacement	Jul-2016	\$ 50.00	\$ 46.27	\$ 4.63	\$ 50.90
460710	Airport EKA Key Replacements	Jul-2016	\$ 252.20	\$ 233.18	\$ 23.32	\$ 256.50
460710	ASIC Cards (payable in advance) per card	Jul-2016	\$ 252.20	\$ 233.18	\$ 23.32	\$ 256.50
460710	ASIC Cards Replacement (per card)	Jul-2016	\$ 102.00	\$ 94.27	\$ 9.43	\$ 103.70
TRUST	ASIC Card (Bond)	Jul-2016	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
460710	Airside Drivers Licence New (24mnth)	Jul-2016	\$ 40.00	\$ 37.00	\$ 3.70	\$ 40.70
460710	Airside Drivers Licence Renewal (24mnth)	Jul-2016	\$ 20.00	\$ 18.45	\$ 1.85	\$ 20.30
460710	Visitor's Identification Card Pass (per card)	Jul-2016	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00

Karratha Terminal Lease Income

460712	Lease Income-Terminal	Jul-2016	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable
460712	Terminal advertising (per contract)	Jul-2016	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable
460712	Lease Income-External of Terminal	Jul-2016	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable
460712	Car parking Bays (Exclusive Use) Per Bay/Per Annum	Jul-2016	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable
460711	Rental Car Meeting & Greeting Rights (\$5,772.60 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2016	\$ 5,676.10	\$ 5,247.82	\$ 524.78	\$ 5,772.60

5. Fees And Charges Set By Council

Account number	Description	Effective as of	TOTAL \$	FEE \$	GST \$	TOTAL \$
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Karratha Terminal - Other

460712	Hire of Meeting Room 1 - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ 50.00	\$ 46.27	\$ 4.63	\$ 50.90
460712	Hire of Meeting Rooms 1 and 2 - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ 75.00	\$ 69.36	\$ 6.94	\$ 76.30
460712	Hire of Meeting Room A - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ 110.00	\$ 101.73	\$ 10.17	\$ 111.90
460712	Hire of Meeting Room A. (in excess of 3 hours - per hour and part thereof)	Jul-2016	\$ 90.00	\$ 83.18	\$ 8.32	\$ 91.50
460712	Hire of Meeting Room D - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ 467.00	\$ 431.73	\$ 43.17	\$ 474.90

Karratha Terminal - Other (Continued)

460712	Hire of Meeting Room D - per hour and part thereof. (in excess of 3 hours - per hour and part thereof)	Jul-2016	\$ 250.00	\$ 231.18	\$ 23.12	\$ 254.30
460712	Hire of Meeting Room A and D - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ 335.00	\$ 309.73	\$ 30.97	\$ 340.70
460712	Hire of Rental Booth, Community Rate - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ -	\$ 21.91	\$ 2.19	\$ 24.10
460712	Hire of Rental Booth, Commercial Rate - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ -	\$ 28.45	\$ 2.85	\$ 31.30

Economic Services

460770	Reimbursement Recoverables - Annual Service Charge - Water - Potable	Jul-2016	\$ 2,119.50	\$ 1,959.55	\$ 195.95	\$ 2,155.50
460770	Reimbursement Recoverables - Annual Service Charge - Power	Jul-2016	\$ 2,110.50	\$ 1,951.27	\$ 195.13	\$ 2,146.40
460770	Reimbursement Recoverables - Annual Service Charge -Sewer Connection	Jul-2016	\$ 1,059.20	\$ 979.27	\$ 97.93	\$ 1,077.20
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2016	as per agreement - GST applicable		GST applicable	as per agreement - GST applicable
420710	Roadside billboard advertising (Office of Road Safety)	Jul-2016	\$ 1,261.30	\$ 1,166.13	\$ 116.61	\$ 1,282.74

Parking and Ground Transport

Short Term Parking

460710	0-30 mins Free	Jul-2016	no charge			no charge
460710	31-45 mins	Jul-2016	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
460710	46-59 mins	Jul-2016	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
460710	1-2 hrs	Jul-2016	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
460710	2-3 hrs	Jul-2016	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	3-4 hrs	Jul-2016	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
460710	4-5 hrs	Jul-2016	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
460710	5-6 hrs	Jul-2016	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
460710	6-7 hrs	Jul-2016	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
460710	7-8 hrs	Jul-2016	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
460710	Per day thereafter	Jul-2016	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
	\$25 maximum charge in 24 hour period. Each extra day or part thereof \$25.Hourly rates do not apply for part days beyond the first.					

Long Term Parking

460710	1 day	Jul-2016	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00
460710	2 days	Jul-2016	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
460710	3 days	Jul-2016	\$ 42.00	\$ 38.18	\$ 3.82	\$ 42.00
460710	4 days	Jul-2016	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
460710	5 days	Jul-2016	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
460710	6 days	Jul-2016	\$ 84.00	\$ 76.36	\$ 7.64	\$ 84.00
460710	7 days	Jul-2016	\$ 98.00	\$ 89.09	\$ 8.91	\$ 98.00
460710	8-14 days (per day)	Jul-2016	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
460710	Per day thereafter	Jul-2016	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
	Daily price applies to 24 hour period or part thereof.					

Parking Concession

460710	Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients).	Jul-2016	50.00% of applicable parking fee		GST applicable	50.00% of applicable parking fee
460710	Provide one (x1) free 3 Day Long Term Airport Carpark Parking pass to owner occupiers in Point Samson, Wickham and Roebourne.	Jul-2016	as per description		GST applicable	as per description

Other Charges

460710	Lost Ticket	Jul-2016	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
460710	Lost Ticket Admin Fee	Jul-2016	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
460710	Processing fee - American express	Jul-2016	transaction amount plus 1.65%			transaction amount plus 1.65%

Bus Parking Fees - (Authorised Buses Only *)

* ALL Buses are required to have authorised permits, as issued through Airport Management

460710	0 - 30 minutes	Jul-2016	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
460710	31 - 40 minutes	Jul-2016	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
460710	41 - 50 minutes	Jul-2016	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00

2015/20162016/2017

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Account number	Description	Effective	TOTAL	FEE	GST	TOTAL
		as of	\$	\$	\$	\$
460710	51 minutes to 1 hour	Jul-2016	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
460710	> 1 hour and every hour thereafter or part thereof	Jul-2016	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
460710	Authorised Bus Pass (1)	Jul-2016	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
460710	Authorised Bus Pass (2)	Jul-2016	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
TRUST	Authorised User Pass (one off fee for swipe card)	Jul-2016	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00

2015/20162016/2017

5. Fees And Charges Set By Council

Account Description
number

Effective	TOTAL	FEE	GST	TOTAL
as of	\$	\$	\$	\$

Roebourne Airstrip

464711	Hangar Lease Per Square Metre Per Annum	Jul-2016	\$12.60	\$11.64	\$1.16	\$12.80
464711	Other Lease Income	Jul-2016	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable