



2009/2010 PRE BUDGET COUNCIL MEETING

MINUTES

**The 2009/2010 Pre Budget Meeting of Council was held
in the Council Chambers, Welcome Road, Karratha,
on 11 August 2009 at 4.00pm**

**Ray McDermott
Executive Manager Corporate Services**

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1 OFFICIAL OPENING

The 2009/2010 Pre Budget Meeting of Council held in the Council Chambers, Welcome Road, Karratha on 11 August 2009 was declared open at 4.05pm. Cr Snell also acknowledged the traditions of the Ngarluma people, on whose land we are gathered here today.

2 PUBLIC QUESTION TIME

Note: This is not a verbatim record of questions asked and answers given. It is a summary only.

Nil

3 RECORD OF ATTENDANCES / APOLOGIES / LEAVE OF ABSENCE

Councillors:

- Cr Brad Snell [President]
- Cr Des Rothe [Deputy President]
- Cr Nicole Lockwood
- Cr Harry Hipworth
- Cr Gary Wieland
- Cr Garry Bailey
- Cr Fiona White-Hartig
- Cr Sharon Vertigan – arrived at 4.06pm
- Cr John Lally
- Cr Cechner – arrived at 4.25pm

Staff:

Ray McDermott	Exec Manager, Corporate Svces
Simon Kot	Exec Manager, Community Svces
Troy Davis	Exec Manager, Technical Svces
Bobbie Laine	Minute Secretary

Apologies: Cr Ben Lewis
Absent: Bob Sharkey Acting Chief Executive Officer

Members of Public: Collene Longmore

4 PETITIONS/DEPUTATIONS/PRESENTATIONS

Nil

5 CONFIRMATION OF MINUTES AND BUSINESS ARISING FROM MINUTES OF PREVIOUS MEETINGS

RECOMMENDATION/COUNCIL RESOLUTION

Res No : 14730

MOVED : Cr Hipworth

SECONDED : Cr Bailey

That the Minutes of the Ordinary Meeting of Council held on 20 July 2009, be confirmed as a true and correct record of proceedings.

CARRIED

**FOR : Cr Snell, Cr Rothe, Cr Bailey, Cr Hipworth, Cr Lally,
Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig**

AGAINST : Nil

RECOMMENDATION/COUNCIL RESOLUTION

Res No : 14731

MOVED : Cr White-Hartig

SECONDED: Cr Lally

That the Minutes of the Special Meeting of Council held on 3 August 2009, be confirmed as a true and correct record of proceedings.

CARRIED

**FOR : Cr Snell, Cr Rothe, Cr Bailey, Cr Hipworth, Cr Lally,
Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig**

AGAINST : Nil

6 CORPORATE SERVICES

6.1 FINANCE

6.1.1 Elected Members' Allowances

File No:	Budget
Responsible Officer:	Jim Goulias Manager Financial Services
Author Name:	Belinda Tussler Revenue Accountant

REPORT PURPOSE

To advise Council of the options available to it in respect to the payment of allowances in accordance with the Local Government (Administration Regulations) 1996.

Background

Council last year adopted the following fees based on a fixed allowance for payment to Councillors and the Shire President.

Sitting Fees:

Shire President	\$14,000
Deputy Shire President	\$7,000
Councillors	\$7,000

Local Government Allowance:

Shire President	\$60,000
Deputy Shire President (25%)	\$15,000

Telecommunications Allowance..... \$2,400

Information Technology Allowance..... \$1,000

Childcare (Actual Cost or \$20/hour – whichever is lower)

Travelling expenses (actual costs) or as per Local Government Officers Award

Professional Development Allowance \$5,500

The Council also provided the Shire President with a discretionary fund of \$6,000 to be used specifically for Council related expenses.

Issues

The regulations provide for the payment of meeting attendance fees or an annual fee. Council has previously chosen to pay an annual allowance rather than a meeting fee.

The Schedule of fees are below:

Meeting Attendance Fees s5.98(1)

	Minimum	Maximum	Total Maximum Payment Allowed
Councillors	\$60 (per meeting)	\$140 (per meeting)	\$7,000
President	\$120 (per meeting)	\$280 (per meeting)	\$14,000

Annual Attendance Fees s5.99

	Minimum	Maximum
Councillors	\$2,400	\$7,000
President	\$6,000	\$14,000

Expenses that are to be reimbursed s5.98(2)(a)&(3)

There are a number of expenses, which Council's are required to reimburse Elected Members. These are:

- a. Rental charges incurred by a Council member in relation to one telephone and one facsimile machine:
The maximum total allowance for telephone and facsimile rental charges refer to regulation 31 (1)(a) and any other telecommunication expenses that might otherwise have been approved for reimbursement under Regulation 32 is \$2,400.
- b. Information Technology expenses:
The maximum total annual allowance for information technology expenses that have been approved for reimbursement under regulation 32 is \$1,000.
- c. Childcare and travel costs incurred by a Council member because of the members attendance at a council meeting of which he or she is also a member:
The extent to which childcare costs can be reimbursed, is the actual cost per hour or \$20 per hour, whichever is the lesser amount.

Expenses that may be approved for reimbursement s5.98(2)(b)&(3)

There are a number of expenses in which Council's **may** be required to reimburse Elected Members. There are:

- a. An expense incurred by a Council member in performing a function under the express authority of the Local Government. This may cover an accompanying person.
- b. An expense incurred by a Council member by performing a function in his or her capacity as a council member.

Annual Local Government Allowance for President s5.98(5)

Minimum allowance \$600.

Maximum allowance \$12,000 or 0.002 of the Local Government's operating revenue, whichever is the greater amount but in any case no more than \$60,000. The estimated maximum for Shire of Roebourne is \$60,000.

Annual Local Government Allowance for Deputy President s5.98(a)

The prescribed percentage payable for the position of Deputy President is 25% of that paid to the Shire President.

Options

That Council has the option to pay anywhere between the minimum and maximum payments as allowed by the regulations.

Policy Implications

There are two Council policies that need to be taken into account when considering the totality of allowances and these are:

a. Professional Development Allowance Policy CE3

- The objectives of which are to determine Councillors' entitlements to attend conferences, study tours, seminars and conventions.

b. Travel and accommodation expenses at conferences Policy CE5

- To determine the travel and accommodation expenses payable in respect of members of the Council and Officers travelling on official Council business, e.g. conferences.

Legislative Implications

- Local Government Act 1995
- Local Government (Administration) Regulations 1996

Financial Implications

For the purposes of the draft budget the maximum allowances have been included.

Conclusion

The decision is one that needs to be made by Council, having in mind that people who may wish to stand for Council are from varying backgrounds and would also have varying abilities to absorb expenses related to the carrying out of duties associated with the position.

Voting Requirements

Absolute

RECOMMENDATION/COUNCIL RESOLUTION

Res No : **14732**
MOVED : **Cr Bailey**
SECONDED : **Cr Lockwood**

That Council adopt the following Elected Members allowances for 2009/2010:

Sitting Fees - Shire President	\$14,000
Sitting Fees - Deputy President and Councillors	\$7,000
Shire President Local Government Allowance.....	\$60,000
Deputy Shire President Local Government Allowance (25% of Shire President).....	\$15,000
Telecommunications Allowance.....	\$2,400
Information Technology Allowance.....	\$1,000
Childcare Actual	cost or \$20 per hour – (whichever is lower)
Travelling Expenses	(actual costs or as per Local Govt Officers Award)
Professional Development Allowance	\$5,500

CARRIED BY ABSOLUTE MAJORITY

FOR :	Cr Snell, Cr Rothe, Cr Bailey, Cr Cechner, Cr Hipworth, Cr Lally, Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig
AGAINST :	Nil

6.1.2 Adoption of Additional Fees on Rates Charges & Sundry debtors

File No: **Budget**

Responsible Officer: **Jim Goulias**
Manager Financial Services

Author Name: **Belinda Tussler**
Revenue Accountant

REPORT PURPOSE

To seek Council approval to adopt a penalty interest rate on overdue sundry debtors invoices, rates, rubbish charges, instalment fees and an instalment interest rate for ratepayers electing to pay by instalment.

Background

Under the Local Government Act 1995 Council is able to charge a penalty on outstanding debts. Council has in the past charged this penalty interest on overdue rates and rubbish collection charges only, however with the implementation of new software from February 2009 this option will be available for sundry debtors as well. Last year the rate was set at 11%.

Under the Local Government Act 1995 Council is able to offer the method of payment by instalments, and impose an additional charge (including an interest amount) on ratepayers who elect to pay by instalments.

Issues

For penalty on outstanding rates, rubbish and sundry debtors the maximum rate as allowed under the Regulations is 11%. Council's current overdraft rate is 9.16%, which is a 2.71% decrease since this time last year. It is proposed that Council leave the rate at the maximum rate of 11%, which is the same penalty rate as the Emergency Services Levy set by FESA.

For instalment charges the additional charges should have regard to the cost of administration to provide this service and an interest charge representative of lost investment can also be applied. The maximum instalment interest rate allowed under the regulations is 5.5% with no maximum being applied to the administration charge. It is proposed that the administration fee is increased to \$5.00 for each instalment to cover associated administration costs and that the instalment interest rate remain at 5.5%.

The following will apply to Council's payment options:

1 payment

Instalment Interest Rate: Nil
Administration Charge:..... Nil

2 payments

Instalment Interest Rate: 5.5%
Administration Charge..... \$5.00

4 payments

Instalment Interest Rate: 5.5%
Administration Charge:..... \$15.00

Options

Council has the following options available:

1. To set the penalty interest rate at 11%, instalment administration at \$5.00 per instalment and instalment interest rate at 5.5%.
2. To make changes to the proposed rates

Policy Implications

There are no policy implications.

Legislative Implications

Local Government Act 1995 s6.45 (4) (e)
 Local Government Act 1995 s6.51 (2)
 Local Government Act 1995 s6.13 (3)
 Local Government (Financial Management) Regulations 1996 s67
 Local Government (Financial Management) Regulations 1996 s68
 Local Government (Financial Management) Regulations 1996 s70
 Local Government (Financial Management) Regulations 1996 s19A

Financial Implications

The financial implications of this report have been included in the draft budget.

Conclusion

It would be prudent for Council to adopt the same charges as last year.

Voting Requirements

Absolute

RECOMMENDATION/COUNCIL RESOLUTION

Res No : **14733**
MOVED : **Cr Rothe**
SECONDED : **Cr Lockwood**

That Council approve the following penalty and instalment charges:

Penalty Interest Rate on outstanding Rates, Rubbish and Sundry Debtors	11%
Instalment Administration Charge (2 instalments).....	\$5.00
Instalment Administration Charge (4 instalments).....	\$15.00
Instalment Interest Rate.....	5.5%

CARRIED BY ABSOLUTE MAJORITY

FOR : Cr Snell, Cr Rothe, Cr Bailey, Cr Cechner, Cr Hipworth, Cr Lally,
 Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig
AGAINST : Nil

6.1.3 Adoption of Fees and Charges

File No:	Budget
Responsible Officer:	Jim Goulias Manager Financial Services
Author Name:	Belinda Tussler Revenue Accountant
Disclosure of Interest:	Nil

REPORT PURPOSE

The fees and charges as listed in the attached schedule to be formally adopted.

Background

Council was presented with a list of fees and charges at the pre-budget meeting workshop held 27 July 2009.

Issues

The revised fees and charges schedule is attached.

Options

Council has the following options available:

1. Adopt the fees and charges as per the schedule
2. Amend fees and charges as required.

Policy Implications

There are no relevant policy implications.

Legislative Implications

Fees and charges are proposed in accordance with Division 5, subdivision 2 of the Local Government Act 1995.

Financial Implications

The financial implications of this report have been included in the draft budget.

Conclusion

Council can adopt the fees and charges as presented subject to any changes resulting from discussion during the meeting.

Voting Requirements

Absolute

RECOMMENDATION

That Council adopt the Fees and Charges as per the attached schedule for 2009/2010.

Shire Of Roebourne
Notes To And Forming Part Of The Draft
Budget
For The Year Ending 30 June 2010

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges			
	Fee \$	GST Amount \$	Total Fee with GST \$		Fee \$	GST Amount \$	Total Fee with GST \$	Est Income as per budget \$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
5. Fees And Charges Set By Council								
A/C #								
General Purpose Funding								
Rates								
100716	Instalment Interest Rate = 5.5%				0.00	0.00	0.00	35,250
100800	Penalty Interest = 11%				0.00	0.00	0.00	85,000
100716	3.00	0.00	3.00	Aug-2009	5.00	0.00	5.00	11,625
100716	10.00	0.00	10.00	Aug-2009	35.00	0.00	35.00	-
100790	GRV Re-imburse Search/Legal Fees				0.00	0.00	0.00	-
Property Enquiries								
100720	5.00	0.00	5.00	Aug-2009	5.00	0.00	5.00	-
100720	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
100720	75.00	0.00	75.00	Aug-2009	75.00	0.00	75.00	-
100720	95.00	0.00	95.00	Aug-2009	95.00	0.00	95.00	42,000
Total								173,875
Governance								
Sundry Income								
YAC Sound Equipment Hire (adopted by CI 23/5/05 Res#13677)								
306770	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00	-
306770	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
306770	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00	-
306770	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
306770	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-

306770	Laney 65 Guitar Amp	27.28	2.72	30.00	Aug-2009	27.28	2.72	30.00	-
306770	Laney 100 Bass Amp	27.28	2.72	30.00	Aug-2009	27.28	2.72	30.00	-
306770	Hiring all available equipment	163.64	16.36	180.00	Aug-2009	163.64	16.36	180.00	-
	Bond	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00	-
Freedom Of Information (FOI)									220
110710	Freedom Of Information (FOI) Application Fee	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	-
110710	FOI - Labour In Processing Application Per Hour	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	-
110710	FOI - Labour In Supervising Access Per Hour	35.00	0.00	35.00	Aug-2009	35.00	0.00	35.00	-
110710	FOI - Labour In Photocopying Per Hour	40.00	0.00	40.00	Aug-2009	40.00	0.00	40.00	-
110710	FOI - Labour In Transcribing From Tape Or Other Device	35.00	0.00	35.00	Aug-2009	35.00	0.00	35.00	-
Photocopying - Secretarial									350
110711	Photocopying - A4	0.27	0.03	0.30	Aug-2009	0.27	0.03	0.30	-
110711	Photocopying - A3	0.45	0.05	0.50	Aug-2009	0.45	0.05	0.50	-
110711	Copy Of Agenda	5.45	0.55	6.00	Aug-2009	5.45	0.55	6.00	-
110711	Copy Of Minutes	5.45	0.55	6.00	Aug-2009	5.45	0.55	6.00	-
110711	Copy Of Recording Of Meeting Per Tape	6.91	0.69	7.60	Aug-2009	6.91	0.69	7.60	-
110780	Re-imburement from PRC	as per agreement			Aug-2009	as per agreement	0.00	0.00	3,000
Rent - Roebourne Office									-
346710	Rent Per Month	as per agreement		lease	Aug-2009	as per lease agreement	0.00	0.00	13,709
Electoral Rolls									-
100721	Complete Set	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	2,270
100721	Individual Wards	11.36	1.14	12.50	Aug-2009	11.36	1.14	12.50	-
100721	Property Owners By Street Listing - Complete Listing	227.27	22.73	250.00	Aug-2009	227.27	22.73	250.00	-
100721	Property Owners By Street Listing - Per Page	1.14	0.11	1.25	Aug-2009	1.14	0.11	1.25	-
100721	Property Owners By Street Listing - Per Page Minimum Charge	11.50	1.15	12.65	Aug-2009	11.50	1.15	12.65	-
"Shire of Roebourne" Registration Plates									-
235	Registration Plates as per DPI Fee (may be subject to change)	135.00	0.00	135.00	Aug-2009	140.00	0.00	140.00	120
110711	Administration Fee	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-

Interest Charges									-
110800	Interest on Debtors Accounts over 60 days @ 11%					0.00	0.00	0.00	5,400
Total									25,069
Law, Order, Public Safety									-
Dog Registration Fees									-
380712	Statutory					0.00	0.00	0.00	23,000
380712	Application For Kennel Licence	75.00	0.00	75.00	Aug-2009	75.00	0.00	75.00	50
380712	Kennel Licence Per Year	50.00	0.00	50.00	Aug-2009	50.00	0.00	50.00	2,000
Pound Fees									-
Dog Payments									-
380713	Sustenance Per Day	20.45	2.05	22.50	Aug-2009	20.45	2.05	22.50	3,000
380713	Dog Disposal Fee	45.45	4.55	50.00	Aug-2009	45.45	4.55	50.00	-
380713	Replacement Registration Tags	2.09	0.21	2.30	Aug-2009	2.09	0.21	2.30	-
380713	Cat/Dog trap hire					0.00	0.00	0.00	-
380713	Cat/Dog trap hire - Bond				Aug-2009	30.00	0.00	30.00	-
Impounding Fees									-
380714	Dog Impound/Release Fee	60.00	0.00	60.00	Aug-2009	60.00	0.00	60.00	6,500
380714	Rehousing fee	54.55	5.45	60.00	Aug-2009	54.55	5.45	60.00	-
Dog Anti Barking Collars									-
380795	Hire Of Collar Per Month	57.25	5.73	63.00	Aug-2009	57.25	5.75	63.00	1,200
380795	Bond	50.00	0.00	50.00	Aug-2009	50.00	0.00	50.00	-
380795	Hire Of Collar Per week				Aug-2009	15.00	1.50	16.50	-
380795	Late return fee per week				Aug-2009	15.00	1.50	16.50	-
380795	Sale Of Collars	Cost + 12.5%	10%		Aug-2009	Cost + 12.5%	10%	0.00	-
Other Law, Order & Public Safety									-
380760	Final Demand Fire Infringements	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
380764	Final Demand Dogs	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
380761	Final Demand litter	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
380763	Final Demand Parking	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
380765	Final Demand camping, off-road, local laws	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
Supermarket Trolleys									-
380765	Impound/release fee	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00	-

380765	Storage fee per day	1.82	0.18	2.00	Aug-2009	1.82	0.18	2.00	-
380765	Signs					0.00	0.00	0.00	-
380765	Impound/release fee	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00	-
380765	Storage fee per day	1.82	0.18	2.00	Aug-2009	1.82	0.18	2.00	-
Total									35,750
Health									
Food Vendors And Handlers									
510711	Statutory	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	300
510711	Statutory - Providing vendor copy of food analysis report	41.00	0.00	41.00	Aug-2009	43.00	0.00	43.00	-
Lodging Houses									
510712	Per Year	180.00	0.00	180.00	Aug-2009	180.00	0.00	180.00	3,600
Offensive Trades									
510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	254.00	0.00	254.00	Aug-2009	272.00	0.00	272.00	272
510713	Statutory - Fish Processing Establishment	262.00	0.00	262.00	Aug-2009	272.00	0.00	272.00	-
510713	Statutory - Shellfish and Crustacean Processing Establish	262.00	0.00	262.00	Aug-2009	272.00	0.00	272.00	-
Pet Meat premises									
510713	Registration of Processing Establishment - Statutory	383.00	0.00	383.00	Aug-2009	383.00	0.00	383.00	-
510713	Registration of a Class 1 Pet Meat Shop	233.00	0.00	233.00	Aug-2009	242.00	0.00	242.00	-
510713	Registration of a Class 2 Pet Meat Shop	128.00	0.00	128.00	Aug-2009	133.00	0.00	133.00	-
510713	Statutory - Transfer of Registration - Pet Meat Shop Class	128.00	0.00	128.00	Aug-2009	133.00	0.00	133.00	-
Hawkers/Stall License									
510714	Per Day	20.00	0.00	20.00	Aug-2009	25.00	0.00	25.00	1,000
510714	Per Week	80.00	0.00	80.00	Aug-2009	85.00	0.00	85.00	-
510714	Per 3 months	220.00	0.00	220.00	Aug-2009	230.00	0.00	230.00	-
510714	Per 6 months	330.00	0.00	330.00	Aug-2009	345.00	0.00	345.00	-
510714	Per 12 months	500.00	0.00	500.00	Aug-2009	520.00	0.00	520.00	-
510714	Eligible Community Groups					0.00	0.00	0.00	-
Moveable' Dwelling									
510715	Application fee for approval to occupy (Council Res#12488 17 September 2001)	50.00	0.00	50.00	Aug-2009	75.00	0.00	75.00	300

Re-Imbursements Other Income										-
510716	Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00		500
510716	Noise Infringement 1st Offence modified penalty	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00		-
510716	Noise Infringement modified penalty for subsequent offence	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00		-
510716	Noise Monitoring Fee Per Hour	100.00	10.00	110.00	Aug-2009	104.55	10.45	115.00		-
	<i>Environmental Protection (Unauthorised Discharges) Regulations 2004</i>					0.00	0.00	0.00		-
510716	Regulation 3 (1) first offence infringement	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00		-
510716	Regulation 3 (1) modified penalty for subsequent offence	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00		-
510716	Regulation 4 (1) first offence infringement	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00		-
510716	Regulation 4 (1) modified penalty for subsequent offence	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00		-
510716	Regulation 4 (2) first offence infringement	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00		-
510716	Regulation 4 (2) modified penalty for subsequent offence	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00		-
510716	(Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to	766.00	0.00	766.00	Aug-2009	794.00	0.00	794.00		-
Total										5,972
Education and Welfare										-
320711	Lease of Millars Well Day care Centre	900.00	90.00	990.00	Aug-2009	as per lease agreement, res# 14486	0.00	0.00		40,000
320712	Lease of Bulgarra Day care Centre	900.00	90.00	990.00	Aug-2009	as per lease agreement	0.00	0.00		18,000
320713	Lease of Wickham Day care Centre	900.00	90.00	990.00	Aug-2009	as per lease agreement	0.00	0.00		1,100
Total										59,100
Housing										-
Staff Housing (per week)										-
400710	Karratha Airport 3x1 house 128m ² with water filter	37.00	0.00	37.00	Aug-2009	37.50	0.00	37.50		-
400710	Karratha 3x1 Duplex with water filter	41.00	0.00	41.00	Aug-2009	41.50	0.00	41.50		-
400710	Karratha 3x1 Duplex without water filter	37.00	0.00	37.00	Aug-2009	37.50	0.00	37.50		-

400710	Karratha 3x1 House with water filter	45.00	0.00	45.00	Aug-2009	45.50	0.00	45.50	-
400710	Karratha 3x1 House without water filter	42.00	0.00	42.00	Aug-2009	42.50	0.00	42.50	-
400710	Karratha 4x1 & 4x2 House with water filter	51.00	0.00	51.00	Aug-2009	51.50	0.00	51.50	-
400710	Karratha 3x1 P/House with water filter	45.00	0.00	45.00	Aug-2009	45.50	0.00	45.50	-
400710	Karratha 3x1 P/House without water filter	42.00	0.00	42.00	Aug-2009	42.50	0.00	42.50	-
400710	Wickham 3x1 Duplex with water filter	28.00	0.00	28.00	Aug-2009	28.50	0.00	28.50	-
400710	Roebourne 3x1 House without water filter	22.00	0.00	22.00	Aug-2009	22.50	0.00	22.50	-
400710	New - Karratha 4x2 House no water filter	77.00	0.00	77.00	Aug-2009	78.00	0.00	78.00	-
400710	New - Karratha 4x2 House with water filter	80.00	0.00	80.00	Aug-2009	81.00	0.00	81.00	-
400710	New - Karratha 3x2 Unit no water filter	62.00	0.00	62.00	Aug-2009	63.00	0.00	63.00	-
400710	New - Karratha 3x2 Unit with water filter	65.00	0.00	65.00	Aug-2009	66.00	0.00	66.00	-
Other Housing									
400710	As Per Current Market Rental					0.00	0.00	0.00	-
304710	Aged Persons Homes					0.00	0.00	0.00	34,848
304710	One Bedroom - Single Person Occupancy	225.00	0.00	225.00	Aug-2009	225.00	0.00	225.00	-
304710	One Bedroom - 2 Person Occupancy	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00	-
304710	Two Bedrooms-Single Person Occupancy	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00	-
304710	Two Bedrooms-2 Person Occupancy	285.00	0.00	285.00	Aug-2009	285.00	0.00	285.00	-
Total									34,848
Community Amenities									
Note - no gas bottles to be accepted at SOR waste facilities - info on where they can be disposed of to be provided on web site									
110711	Duplicate tip docket	10.00	1.00	11.00	Oct-2009	11.30	1.13	12.43	220
Refuse Collection Fees									
402711	Residential 1st MGB Per Service Per Year	135.00	0.00	135.00	Oct-2009	142.90	0.00	142.90	930,777
402710	Residential additional MGB Per Service Per Year	135.00	13.50	148.50	Oct-2009	150.90	15.09	165.99	20,308
402712	Commercial/Industrial MGB Per Service Per Year	135.00	13.50	148.50	Oct-2009	150.90	15.09	165.99	364,896
402712	Commercial/Industrial MGB per service peryear (in yards, not off kerb)				Oct-2009	341.45	34.15	375.60	7,375
402712	MGB Per Service (Semi Residential - Min 20 Bins)	4.00	0.40	4.40	Oct-2009	4.70	0.47	5.17	-

402712	(note: the term "Semi Residential" refers to the following properties: Caravan parks, Accommodation Villages)					0.00	0.00	0.00	-
Tip Fees - Hazardous Waste Disposal									
404716	Medical Waste - Per delivery of any number of bins	65.00	6.50	71.50	Oct-2009	73.20	7.32	80.52	10,000,000
404716	Hazardous Waste - Per Tonne (min charge \$99)	90.00	9.00	99.00	Oct-2009	101.50	10.15	111.65	-
404716	Quarantine Waste - Per Tonne (min charge \$220)	90.00	9.00	99.00	Oct-2009	101.50	10.15	111.65	-
402712	Short Term Hire Of MGB (per bin per service)	5.00	0.50	5.50	Oct-2009	18.00	1.80	19.80	-
402712	Service Hook Bin (plus appropriate tip charges)	310.00	31.00	341.00	Oct-2009	350.00	35.00	385.00	-
402714	Sale of Recyclable goods - Karratha	Various	plus GST		Oct-2009	Various	plus GST	0.00	10,000
404715	Sale of Recyclable goods - Wickham	Various	plus GST		Oct-2009	Various	plus GST	0.00	3,000
Replacement Bins									
402715	Replacement MGB	105.00	10.50	115.50	Oct-2009	110.00	11.00	121.00	18,000
Tip Fees - Roebourne/Wickham Transfer Station									
404710	Domestic Waste (Residential Tip User's), Cars, Utilities, 6x4 Trailers	Free			Oct-2009	Free	0.00	0.00	-
404710	Commercial Cars, Utilities, Trailers (Set Charge)	22.00	2.20	24.20	Oct-2009	38.15	3.82	41.97	-
404710	Car Tyres Passenger Vehicles Only - Per Tyre - maximum 10	2.50	0.25	2.75	Oct-2009	3.00	0.30	3.30	-
404710	Light Truck and 4x4 Tyres Per Tyre - maximum 10	6.00	0.60	6.60	Oct-2009	6.50	0.65	7.15	-
404710	Truck Tyres Per Tyre - maximum 10	12.00	1.20	13.20	Oct-2009	12.50	1.25	13.75	-
404710	Petroleum Oils & Cooking Oil Per Litre (maximum 60litres)(Oil contained in up to 20ltr containers only)	0.64	0.06	0.70	Oct-2009	0.70	0.07	0.77	-
404710	Car bodies or part thereof	35.00	3.50	38.50	Oct-2009	37.00	3.70	40.70	-
404710	Disposal of empty 200ltr drums	5.00	0.50	5.50	Oct-2009	5.50	0.55	6.05	-
	Green Waste - suitable for 9" Mulcher	Free			Oct-2009	Free	0.00	0.00	-
Tip Fees - 7 Mile Waste Facilities									
404713	Domestic Waste (Residential Tip User's), Cars, Utilities, 6x4 trailers	Free			Oct-2009	Free	0.00	0.00	-
404713	Commercial Cars, Utilities, Trailers (Set	22.00	2.20	24.20	Oct-2009	23.00	2.30	25.30	-

404713	Charge) Cubic metre rate applicable if weighbridge is inoperable, all Commercial waste (per cubic metre)	22.00	2.20	24.20	Oct-2009	23.00	2.30	25.30	-
404713	Trucks (from Rateable property) per tonne (min charge \$30.50)	38.50	3.85	42.35	Oct-2009	40.00	4.00	44.00	-
404713	Trucks (from Non-Rateable property) per tonne (min charge \$70.00)	63.64	6.36	70.00	Oct-2009	65.00	6.50	71.50	-
404713	Compactor Vehicles Per Tonne	35.00	3.50	38.50	Oct-2009	37.50	3.75	41.25	-
404713	Car Tyres Passenger Vehicles Only - Per Tyre-maximum 10	2.50	0.25	2.75	Oct-2009	3.00	0.30	3.30	-
404713	Light Truck and 4x4 Tyres Per Tyre-maximum 10	6.00	0.60	6.60	Oct-2009	6.50	0.65	7.15	-
404713	Truck Tyres Per Tyre-maximum 10	12.00	1.20	13.20	Oct-2009	12.50	1.25	13.75	-
404713	Tyres all sizes per tonne	160.00	16.00	176.00	Oct-2009	165.00	16.50	181.50	-
404713	Petroleum Oils & Cooking Oil Per Litre(maximum 60litres) (Oil contained in up to 20ltr containers only)	0.64	0.06	0.70	Oct-2009	0.70	0.07	0.77	-
404713	Disposal Of Confidential Documents per Hour	100.00	10.00	110.00	Oct-2009	103.00	10.30	113.30	-
404713	Car bodies or part thereof	35.00	3.50	38.50	Oct-2009	37.00	3.70	40.70	-
404713	Disposal of empty 200ltr drums	5.00	0.50	5.50	Oct-2009	5.50	0.55	6.05	-
404713	Green Waste - suitable for 9" Mulcher	Free			Oct-2009	0.00	0.00	0.00	-
404713	Disposal of clean fill - suitable for tip coverage	Free			Oct-2009	0.00	0.00	0.00	-
Liquid Waste Disposal									
404718	Liquid Waste - Price per Tonne	60.00	6.00	66.00	Oct-2009	65.00	6.50	71.50	1,000,000
510719	Onsite effluent provision of Local Government Report Fee	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00	1,200
Septic Tank Inspection Fees									
510717	Statutory	101.00	0.00	101.00	Aug-2009	101.00	0.00	101.00	1,296
Septic Tank Application Fee									
510718	Statutory - Septic Tank Permit to Use Apparatus	104.00	0.00	104.00	Aug-2009	104.00	0.00	104.00	1,728
510718	Statutory - Application Fee	104.00	0.00	104.00	Aug-2009	104.00	0.00	104.00	-
Protection of the Environment									
380792	Vehicle Towing Fee	Cost	plus GST		Aug-2009	Cost	plus GST	0.00	-
380762	Vehicle Impound Release Fee - Admin	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	-

Charge									
380762	Vehicle Storage Fee per day	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00	-
Town Planning Fees									450,000
520710	Determination of Development Application (other than for an extractive industry) where the estimated cost of development is:					0.00	0.00	0.00	-
520710	(a) not more than \$50,000	127.00	0.00	127.00	Aug-2009	132.00	0.00	132.00	-
520710	(b) more than \$50,000 but not more than \$500,000, 0.3% of est. cost of development				Aug-2009	0.00	0.00	0.00	-
520710	(c) more than \$500,000 but not more than \$2.5 million. Charged at \$1,500 + 0.24% for every \$1 in excess of \$500,000				Aug-2009	0.00	0.00	0.00	-
520710	(d) more than \$2.5 million but not more than \$5 million charged at \$6,300 + 0.2% for every \$1 in excess of \$2.5 million.				Aug-2009	0.00	0.00	0.00	-
520710	(e) more than \$5million but not more than \$21.5million charged at \$11,300 plus 0.12% for every \$1 in excess of \$5million.				Aug-2009	0.00	0.00	0.00	-
520710	(f) more than \$21.5 million charged at \$31,100				Aug-2009	0.00	0.00	0.00	-
520710	If development has commenced or been carried out , the fee as per (a), (b), (c), (d), (e), (f) plus by way of penalty twice that fee				Aug-2009	0.00	0.00	0.00	-
520710	Application for approval of Home Occupation (other than family day care)	191.00	0.00	191.00	Aug-2009	199.00	0.00	199.00	-
520710	If the home occupation has commenced (including Family Day Care), as per above fee plus by way of penalty twice that fee	382.00	0.00	382.00	Aug-2009	0.00	0.00	0.00	-
520710	Renewal of Home Occupation	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	-
520710	If the approval to be renewed has expired the fee as per above plus by way of penalty twice that fee	128.00	0.00	128.00	Aug-2009	0.00	0.00	0.00	-
520710	Determination of development application for an extractive industry.	635.00	0.00	635.00	Aug-2009	662.00	0.00	662.00	-
520710	If the development has commenced or been carried out, the fee as per above plus by way of penalty twice that fee	1,905.00	0.00	1,905.00	Aug-2009	1,905.00	0.00	1,905.00	-
520710	Amendment Application for Development	75.00	7.50	82.50	Aug-2009	90.90	9.10	100.00	-

	Approval								
520710	Variation to R Code	68.18	6.82	75.00	Aug-2009	90.90	9.10	100.00	-
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	254.00	0.00	254.00	Aug-2009	265.00	0.00	265.00	-
520710	If the change of use or the alteration or extension or change of non-conforming use has commenced the fee as per above plus by way of penalty twice that fee	508.00	0.00	508.00	Aug-2009	508.00	0.00	508.00	-
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	150.00	15.00	165.00	Aug-2009	150.00	15.00	165.00	-
520710	Issue of zoning certificate	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	-
520710	Reply to a property settlement questionnaire	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	-
	Rezoning Fees as per Town Planning (Local Government Planning Fees) Regs. 2000								-
520711	Re-Zoning Application Fee (POA typically \$1,000 - \$3,000 to be paid upon lodgement)					0.00	0.00	0.00	2,000
520790	Issue of written planning advice	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	-
520790	Unspecified matters including amendments to development plans				Aug-2009	POA	0.00	0.00	-
520790	Advertising				Aug-2009	POA	0.00	0.00	-
	Subdivision Clearance Fees								-
520713	Not more than 5 Lots	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	10,000
520713	For more than 5 lots but not more than 195 lots - \$66 per lot for the first 5 lots and then \$33 per lot thereafter. For more than 195 lots \$6,617.				Aug-2009	0.00	0.00	0.00	-
	Burial Fees								6,000
434710	Open Or Private Ground - Digging Grave 1.2 Metres Deep For A Child Under 7 Years Of Age	275.00	27.50	302.50	Aug-2009	275.00	27.50	302.50	-
434710	Open Or Private Ground - Digging Grave 1.8 Metres Deep For An Adult	330.00	33.00	363.00	Aug-2009	330.00	33.00	363.00	-
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00	-

434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25	-
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	55.00	5.50	60.50	Aug-2009	55.00	5.50	60.50	-
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Selected By Applicant	38.50	3.85	42.35	Aug-2009	38.50	3.85	42.35	-
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	77.00	7.70	84.70	Aug-2009	77.00	7.70	84.70	-
434710	Interment Without Notice	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25	-
434710	Re-Open Grave For Exhumation	385.00	38.50	423.50	Aug-2009	385.00	38.50	423.50	-
434710	Re-Interment In New Grave After Exhumation	330.00	33.00	363.00	Aug-2009	330.00	33.00	363.00	-
434710	Approval To Erect A Headstone	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25	-
434710	Interment Of Ashes In A Single Niche	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00	-
434710	Interment Of Ashes In A Double Niche	165.00	16.50	181.50	Aug-2009	165.00	16.50	181.50	-
434710	Reservation Of A Single Niche	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00	-
434710	Reservation Of A Double Niche	165.00	16.50	181.50	Aug-2009	165.00	16.50	181.50	-
434710	Grave Marker	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25	-
434710	Sand fill for ceremonies	55.00	5.50	60.50	Aug-2009	55.00	5.50	60.50	-
434710	Annual Funeral Director's Licence Fee	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
434710	Single Funeral Permit	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	-
Total									14,831,800
									-
Recreation And Culture									-
324710	Confectionary/Drinks income					0.00	0.00	0.00	24,000
Holiday Programme (Primary School)									-
324710	Per Child / Per Day	10.91	1.09	12.00	Aug-2009	12.27	1.23	13.50	21,600
324710	2nd child per day	9.09	0.09	10.00	Aug-2009	10.00	1.00	11.00	-
324710	3rd child per day	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00	1,800
324710	4th child per day	0.00	0.00	Free	Aug-2009	0.00	0.00	Free	7,000
324710	Weekly Fees - Family (Includes 10% Discount)				Aug-2009	0.00	0.00	0.00	-
324710	One child - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00	-
324710	Two children - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00	-

324710	Three or more children - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00	-
KEC Equipment Hire									
324710	Hire of games trailer/shade sail (school)	31.82	3.18	35.00	Aug-2009	31.82	3.18	35.00	1,335
324710	Hire of games trailer/shade sail	63.63	6.37	70.00	Aug-2009	63.63	6.37	70.00	-
	Bond - Hire of games trailer/shade sail	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00	-
324710	Hire of racquets (Tennis, Squash, Badminton)	4.54	0.46	5.00	Aug-2009	2.72	0.28	3.00	-
324710	Bond - All Racquet Hire	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
324710	Hire Of Squash Balls	0.55	0.05	0.60	Aug-2009	0.55	0.05	0.60	-
KEC Lesser Hall Hire									
	Bond Without Alcohol	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
	Bond With Alcohol	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00	-
324710	Commercial 8:30am - 5:00pm Per Hour	40.00	4.00	44.00	Aug-2009	40.00	4.00	44.00	4,360
324710	Commercial 5:00pm - Midnight Per Hour	69.09	6.91	76.00	Aug-2009	69.09	6.91	76.00	-
324710	Community Groups/Clubs 8:30am - 5:00pm Per Hour	23.64	2.36	26.00	Aug-2009	23.64	2.36	26.00	-
324710	Community Groups/Clubs 5:00pm - Midnight Per Hour	35.45	3.55	39.00	Aug-2009	35.45	3.55	39.00	-
324710	Sport Clubs - Juniors (under 18) @ 25% of the applicable Community Group rate					0.00	0.00	0.00	-
KEC Main Hall Hire									
	Bond Without Alcohol	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
	Bond With Alcohol	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00	-
324710	Commercial Hire per hour-during normal operating hours	72.73	7.27	80.00	Aug-2009	72.73	7.27	80.00	24,740
324710	Change Description to: Commercial Hire per hour - outside normal operating hours	115.00	11.50	126.50	Aug-2009	118.18	11.82	130.00	-
324710	Commercial Hire per hour-during normal operating hours	33.64	3.36	37.00	Aug-2009	36.36	3.64	40.00	-
324710	Change Description to: Commercial Hire per hour - outside normal operating hours	57.27	5.73	63.00	Aug-2009	59.09	5.91	65.00	-
324710	Casual Use	3.45	0.35	3.80	Aug-2009	3.54	0.36	3.90	-
324710	Sport Clubs - Juniors (under 18) @ 25% of the applicable Community Group rate					0.00	0.00	0.00	-
324710	Casual Hire Badminton/quarter Court per hour	8.18	0.82	9.00	Aug-2009	9.09	0.91	10.00	-
324710	Casual Hire 1/2 court per hour	16.36	1.64	18.00	Aug-2009	18.18	1.82	20.00	-

324710	Casual Hire Full court per hour	32.73	3.27	36.00	Aug-2009	36.36	3.64	40.00	-
KEC Meeting Room Hire									
324710	Commercial Per Hour	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	410
324710	Community Groups/Clubs Per Hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
KEC Squash Court Hire									
324710	Per Court Per Hour (3pm-10pm)	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	16,485
324710	Per Court Per Hour (8:30am-3pm)	10.91	1.09	12.00	Aug-2009	10.91	1.09	12.00	-
Pavilion Hire - Dampier									
	Bond Without Alcohol	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
	Bond With Alcohol	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00	-
338710	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00	Aug-2009	31.82	3.18	35.00	1,920
338710	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00	Aug-2009	40.91	4.09	45.00	-
338710	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00	-
338710	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00	Aug-2009	25% App Comm Rate	0.00	0.00	-
338710	Kiosk Per Hour	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00	-
Pavilion Hire - Millars Well									
	Bond Without Alcohol	100.00	0.00	100.00		100.00	0.00	100.00	-
	Bond With Alcohol	300.00	0.00	300.00		300.00	0.00	300.00	-
338712	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00		31.82	3.18	35.00	12,800
338712	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00		40.91	4.09	45.00	-
338712	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00		18.18	1.82	20.00	-
338712	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00		4.54	0.45	4.99	-
338712	Kiosk Per Hour	6.36	0.64	7.00		6.36	0.64	7.00	-
Pavilion Hire - Pegs Creek (Functions)									
	Bond Without Alcohol	100.00	0.00	100.00		100.00	0.00	100.00	-
	Bond With Alcohol	300.00	0.00	300.00		300.00	0.00	300.00	-
338713	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00		31.82	3.18	35.00	-
338713	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00		40.91	4.09	45.00	-
338713	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00		18.18	1.82	20.00	-
338713	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00		4.54	0.45	4.99	-

338713	Kiosk Per Hour	6.36	0.64	7.00		6.36	0.64	7.00	-
338713	Karratha Community House Inc lease 1/5/06 to 30/4/09 (per annum) CI Res # 13881 10/4/06					as per agreement	0.00	0.00	-
Pavilion Hire - Bulgarra									
338711	Hunt Way Pavilion Kiosk Hire - Per Hour	6.36	0.64	7.00		6.36	0.64	7.00	750
Roebourne Community Centre									
	Bond meetings	100.00	0.00	100.00		100.00	0.00	100.00	-
	Bond functions with food and drink	300.00	0.00	300.00		300.00	0.00	300.00	-
338714	Commercial 8:30am - 5:00pm Per Hour	22.73	2.27	25.00		22.73	2.27	25.00	-
338714	Commercial After 5:00pm Per Hour	31.82	3.18	35.00		31.82	3.18	35.00	-
338714	Community Groups/Clubs 8:30am - 5:00pm Per Hour	13.63	1.37	15.00		13.63	1.36	14.99	-
338714	Community Groups/Clubs After 5:00pm Per Hour	19.09	1.91	21.00		19.09	1.91	21.00	-
338714	Sports Club - Junior (Under 18) 25% of applicable community rate					0.00	0.00	0.00	-
Roebourne Sports Stadium									
346712	Casual Hire Full Court Per Hour	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	1,200
346712	Casual Hire Full Court Per Hour with Lights	11.82	1.18	13.00	Aug-2009	11.82	1.18	13.00	-
346712	Kiosk Hire - Per Hour	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00	-
346712	Entire Stadium - Per Hour (Daily 8am to 6pm)	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	-
346712	Entire Stadium - Per Hour (Daily 6pm to Midnight)	27.27	2.73	30.00	Aug-2009	27.27	2.73	30.00	-
346712	Festival and Event Bond	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00	-
346712	Festival and Event Bond (With Alcohol)	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00	-
346712	Permanent Hire		as per agreement	0.00	Aug-2009	as per agreement	0.00	0.00	-
Netball									
324710	Per Game Fee Per Team (10% Discount applies to teams who pay season fee in advance)	41.36	4.14	45.50		41.36	4.14	45.50	-
324710	Nomination Fee - per team, per season	45.45	4.55	50.00		45.45	4.55	50.00	-
Creche									
324710	Casual visit per child per hour	2.73	0.27	3.00	Aug-2009	2.73	0.27	3.00	13,230
324710	10 visit creche pass (per hour)	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
Gymnasium - Health and Fitness									

324710	Casual Gym or Group Fitness Visit	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	3,000
324710	(for usage of gym during 12.00midday and 3.30pm Monday to Friday a 50% concession applies)	4.54	0.46	5.00	Aug-2009	4.54	0.46	5.00	87,500
324710	RPM Member visit	58.18	5.82	64.00	Aug-2009	5.91	0.59	6.50	-
324710	RPM Casual Visit	148.18	14.82	163.00	Aug-2009	13.64	1.36	15.00	-
324710	RPM Member 10 Visit Pass	133.64	13.36	147.00	Aug-2009	53.18	5.32	58.50	-
324710	RPM Casual 10 Visit Pass	278.18	27.82	306.00	Aug-2009	122.73	12.27	135.00	-
324710	Casual Gym and Group Fitness Visit	223.63	22.37	246.00	Aug-2009	13.64	1.36	15.00	-
324710	Casual Gym or Group Fitness 10 Visit Pass	127.27	12.73	140.00	Aug-2009	81.82	8.18	90.00	-
Gym / Aerobics memberships									
324710	One month Gym or Group Fitness Membership	95.00	9.50	104.50	Aug-2009	63.64	6.36	70.00	63,665
324710	3 month Gym or Group Fitness Membership	243.63	24.37	268.00	Aug-2009	162.73	16.27	179.00	-
324710	6 month Gym or Group Fitness Membership	220.90	22.10	243.00	Aug-2009	305.45	30.55	336.00	-
324710	12 month Gym or Group Fitness Membership	459.09	45.91	505.00	Aug-2009	545.45	54.55	600.00	-
324710	1 month Gym or Group Fitness Youth Membership	365.45	36.55	402.00	Aug-2009	31.82	3.18	35.00	-
324710	3 month Gym or Group Fitness Youth Membership	709.09	70.91	780.00	Aug-2009	81.82	8.18	90.00	-
324710	1 month Combined Membership				Aug-2009	95.45	9.55	105.00	-
324710	3 month Combined Membership	69.09	6.91	76.00	Aug-2009	245.45	24.55	270.00	-
324710	6 month Combined membership	177.27	17.73	195.00	Aug-2009	459.09	45.91	505.00	-
324710	12 month Combined membership	159.09	15.91	175.00	Aug-2009	709.09	70.81	779.90	-
324710	1 month Combined Youth Membership	332.72	33.28	366.00	Aug-2009	47.27	4.73	52.00	-
324710	3 month Combined Youth Membership	268.18	26.82	295.00	Aug-2009	122.73	12.27	135.00	-
324710	Gym Program and Appraisals	36.37	3.63	40.00	Aug-2009	36.37	3.64	40.01	-
324710	Freelance Personal Trainers - Admin Fee Per Annum	150.00	15.00	165.00	Aug-2009	150.00	15.00	165.00	-
324710	Freelance Personal Trainers - Non Gym Member	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
324710	Freelance Personal Trainers - Gym Member	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00	-
324710	One to One Personal Training (PT) Session	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00	49,500
324710	One on One Personal Training (PT) 6 Visit Pass	250.00	25.00	275.00	Aug-2009	250.00	25.00	275.00	-
324710	Group Personal Training (PT) Session per person. (Minimum of 2 - Maximum of 6 people)	31.82	3.18	35.00	Aug-2009	41.82	4.18	46.00	-

324710	Group Personal Training (PT) Session per person 6 visit pass. (Minimum of 2 - maximum of 6 people)	159.09	15.91	175.00	Aug-2009	209.09	20.91	230.00	-
Programme Fees									
324710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	5.91	0.59	6.50	Aug-2009	13.64	1.36	15.00	1,800
324710	Junior sport/lifestyle program fee (maximum charge \$10.00 per session)				Aug-2009	9.09	0.91	10.00	1,800
Karratha Pool Admissions									
326710	Adults	3.45	0.35	3.80	Aug-2009	3.54	0.36	3.90	84,000
326710	Adults Multipass (12 Entries)	34.54	3.46	38.00	Aug-2009	35.45	3.55	39.00	-
326710	Children/Concessions/Spectator	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80	56,000
326710	Schools	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80	34,670
326710	Family Pass (2 adults and 3 children)	10.45	1.05	11.50	Aug-2009	10.91	1.09	12.00	7,200
326710	Kasc (Children)	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80	5,000
326710	Concession Card Holders (Seniors & Eligible Pensioners)	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80	13,500
326710	Children/Concessions Multipass 12 entries	24.54	2.46	27.00	Aug-2009	25.45	2.55	28.00	45,000
326710	1 Month Swim membership				Aug-2009	63.64	6.36	70.00	-
326710	3 Month Swim membership				Aug-2009	162.73	16.27	179.00	-
326710	Bronze Medalion Course				Aug-2009	109.09	10.91	120.00	-
326710	Bronze Medalion Requalification				Aug-2009	86.36	8.64	95.00	-
Aqua Aerobics Fees									
326710	Per Adult - Per Time	7.73	0.77	8.50	Aug-2009	9.09	0.91	10.00	9,355
326710	Aqua Group Fitness 10 Visit Pass	38.64	3.86	42.50	Aug-2009	81.82	8.18	90.00	-
Aqua Run Fees									
326710	Aqua Run - Function Hire Per Hour	59.09	5.91	65.00	Aug-2009	63.64	6.36	70.00	18,880
Functions									
	Bond	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
326710	Hire Per Hour / Per Area	81.81	8.19	90.00	Aug-2009	81.82	8.18	90.00	4,000
326710	Locker Hire - per use	1.00	0.10	1.10	Aug-2009	1.00	0.10	1.10	-
326710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	5.45	0.55	6.00	Aug-2009	13.64	1.36	15.00	-
Swimming Lessons									
326710	School Age	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00	11,400
326710	Private Lessons per 30 minutes	33.00	0.00	33.00	Aug-2009	33.00	0.00	33.00	3,300

326710	Lifesaving	6.00	0.00	6.00	Aug-2009	6.00	0.00	6.00	5,900
326710	Mother/Baby	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00	10,260
326710	Pre-School	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00	5,700
Lane Hire									
326710	Community per hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
326710	Non-peak (commercial) per hour	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00	-
326710	Peak (commercial) per hour	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	-
326710	Private Coach Entry - Lessons per hour	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
326710	KASC 25% Applicable Fee					0.00	0.00	0.00	-
Roebourne Pool Admissions									
328710	Adults	2.73	0.27	3.00	Aug-2009	2.91	0.29	3.20	6,500
328710	Children / Concessions	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30	20,000
	Children weekly pass (up to 7 visits)				Aug-2009	13.63	1.37	15.00	53,000
328710	Family Pass (2 adults + 3 children)	9.09	0.91	10.00	Aug-2009	9.54	0.96	10.50	4,500
328710	School Admissions	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30	-
328710	Aqua Aerobics	5.45	0.55	6.00	Aug-2009	5.91	0.59	6.50	3,800
328710	Parent/Aged Pensioner	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30	-
328710	Mother/Baby Swimming Lesson	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00	2,190
328710	Aqua Run Hire per Hour	45.45	4.55	50.00	Aug-2009	50.00	5.00	55.00	2,410
Functions									
	Bond	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
328710	Functions Per Hour	45.45	4.55	50.00	Aug-2009	50.00	5.00	55.00	1,910
Ground Fees - Sporting Clubs Seasonal Bookings									
334711	Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X \$0.66				Aug-2009	0.00	plus GST	0.00	19,000
334711	Netball Association - Number of uses per week X number of players per team x number of weeks booked x \$0.66c /4 (number of courts)				Aug-2009	0.00	plus GST	0.00	-
334711	Cricket association - Number of uses per week X number of players per team X number of weeks booked X 0.66c/2 (training in nets).				Aug-2009	0.00	plus GST	0.00	-
334711	Junior Teams 25% of applicable Rate					0.00	0.00	0.00	-
334711	Tennis Club Per Year		as per lease agreement	0.00	Aug-2009	as per lease agreement	0.00	0.00	-

334711	Horse And Pony Club Per Season	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
Tennis Courts										
334712	Hard Courts							0.00	0.00	-
334712	Synthetic Grass Courts							0.00	0.00	-
334712	Commercial Use - Day Per Hour/Per Court	13.64	1.36	15.00		Aug-2009		15.91	1.59	17.50
334712	Public Use - Day Per Hour/Per Court	10.00	1.00	11.00		Aug-2009		10.91	1.09	12.00
334712	Tennis Club Members (Outside Club Allocations)							0.00	0.00	-
334712	Day Per Hour/Per Court	3.18	0.32	3.50		Aug-2009		3.64	0.36	4.00
334712	Bond - Gate Keys	10.00	0.00	10.00		Aug-2009		10.00	0.00	10.00
Netball/Basketball Court Casual Hire Fee										
324710	Per court day rate	30.00	3.00	33.00		Aug-2009		30.00	3.00	33.00
324710	Per court night rate	30.00	3.00	33.00		Aug-2009		30.00	3.00	33.00
Lease Income										
346711	Balla Balla Per Annum Res 18301	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	101
346711	Reserve 42080 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Reserve 34631 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Karratha Lot 4228 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Karratha Lot 1455 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Roebourne Lot 689 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Roebourne Golf Course Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Land For Scout Hall Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-

346711	Roe Street Roebourne Ngarluma and Yindjibarndi Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-	
346711	Karratha Lot 1048 (Karratha Kart Klub) Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-	
346711	Karratha Lot 2597 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-	
346711	Karratha Lot 3921 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-	
346711	Karratha Lot 1048 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-	
Oval Hire Fees										-	
334713	Non-Profit Groups Per Day		59.09	5.91	65.00	Aug-2009		59.09	5.91	65.00	1,200
	Bond - Non-Profit Groups		200.00	0.00	200.00	Aug-2009		200.00	0.00	200.00	-
334713	Not for Profit Groups Hourly Rate/Pre Season Training		5.91	0.59	6.50	Aug-2009		5.91	0.59	6.50	-
334713	Commercial Per Day		454.54	45.46	500.00	Aug-2009		454.54	45.46	500.00	-
	Bond - Commercial		1,500.00	0.00	1,500.00	Aug-2009		1,500.00	0.00	1,500.00	-
334713	Sideshows, Circuses Per Day		454.54	45.46	500.00	Aug-2009		454.54	45.46	500.00	-
	Bond - Travelling Shows, Sideshows, Circuses- Karratha		1,500.00	0.00	1,500.00	Aug-2009		1,500.00	0.00	1,500.00	-
	Bond - Travelling Shows, Sideshows, Circuses-Roebourne		1,500.00	0.00	1,500.00	Aug-2009		1,500.00	0.00	1,500.00	-
334713	Catral Park Booking Fee		30.00	3.00	33.00	Aug-2009		30.00	3.00	33.00	-
Oval Lighting Fees										-	
334714	Oval light tokens - Large		32.73	3.27	36.00	Aug-2009		32.73	3.27	36.00	22,800
334714	Oval light tokens - Small		10.91	1.09	12.00	Aug-2009		10.91	1.09	12.00	-
334714	Tennis/Netball Medium Light Tokens		5.91	0.59	6.50	Aug-2009		5.91	0.59	6.50	-
	Junior Sports - 50% reimbursement for light tokens							0.00	0.00	0.00	-
Karratha Golf Course And Bowling Green										-	
	Karratha Golf Club Members							0.00	0.00	0.00	-
336711	- Per Year Single Membership		81.82	8.18	90.00	Aug-2009		81.82	8.18	90.00	33,000
336711	- Per Year Family Membership		109.09	10.91	120.00	Aug-2009		109.09	10.91	120.00	-
336711	- Per Half Year Single Membership		40.91	4.09	45.00	Aug-2009		40.91	4.09	45.00	-

336711	- Per Half Year Family Membership	54.54	5.46	60.00	Aug-2009	54.54	5.46	60.00	-
	Golf Fees					0.00	0.00	0.00	-
	General Public					0.00	0.00	0.00	-
336711	- 9 Holes Adult	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
336711	- 9 Holes Children Under 18	3.63	0.37	4.00	Aug-2009	4.54	0.46	5.00	-
336711	- 18 Holes Adult	14.54	1.46	16.00	Aug-2009	16.36	1.64	18.00	-
336711	- 18 Holes Children Under 18	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00	-
336711	- Group Bookings (Minimum 100) Per Person	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00	-
	- Bond Group Bookings (Minimum 100)	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00	-
336711	- Schools Per Student	1.36	0.14	1.50	Aug-2009	1.82	0.18	2.00	-
	Karratha Golf Club Members					0.00	0.00	0.00	-
336711	- Scroungers / Saturday Competitions	5.00	0.50	5.50	Aug-2009	5.45	0.55	6.00	-
336711	-Other Competitions	8.18	0.82	9.00	Aug-2009	9.09	0.91	10.00	-
	Bowling Green Fees					0.00	0.00	0.00	-
	General Public					0.00	0.00	0.00	-
336712	- Day Game Per Person Adults	5.45	0.55	6.00	Aug-2009	5.91	0.59	6.50	20,500
336712	- Day Game Per Person Children Under 18	2.73	0.27	3.00	Aug-2009	3.18	0.32	3.50	-
336712	- Night Game Per Person Adults	6.82	0.68	7.50	Aug-2009	7.27	0.73	8.00	-
336712	- Night Game Per Person Children Under 18	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00	-
336712	- Day Group Bookings Per Hour	63.64	6.36	70.00	Aug-2009	68.18	6.82	75.00	-
336712	- Day Group Bookings Per Person	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00	-
336712	- Night Group Bookings Per Hour	72.73	7.27	80.00	Aug-2009	77.27	7.73	85.00	-
336712	- Night Group Bookings Per Person	3.64	0.36	4.00	Aug-2009	5.00	0.50	5.50	-
	- Bond Group Bookings	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00	-
336712	- Schools Per Student	1.36	0.14	1.50	Aug-2009	1.82	0.18	2.00	-
	Karratha Bowling Club Members					0.00	0.00	0.00	-
336712	- Corporate Bowls And Other Competitions	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00	-
	Hire Of Driving Range For Other Purposes					0.00	0.00	0.00	-
336712	- Non-Profit Groups Per Day	59.55	5.95	65.50	Aug-2009	63.64	6.36	70.00	-
	- Bond - Non-Profit Groups	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00	-
336712	- Commercial Per Day	290.91	29.09	320.00	Aug-2009	318.18	31.82	350.00	-
	- Bond - Commercial	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00	-
336712	Power per day	29.73	2.97	32.70	Aug-2009	31.82	3.18	35.00	-

Sundry Income										-
330710	Photocopying & scanning B&W - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20		2,000
330710	Photocopying & scanning Colour - A4				Aug-2009	0.50	0.05	0.55		-
330710	Photocopying & scanning B&W - A3	0.36	0.04	0.40	Aug-2009	0.36	0.04	0.40		-
330710	Photocopying & scanning Colour - A3				Aug-2009	0.80	0.08	0.88		-
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20		-
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A4	0.50	0.05	0.55	Aug-2009	0.50	0.05	0.55		-
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A3				Aug-2009	0.80	0.08	0.88		-
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A3					0.00	0.00	0.00		-
330711	Lost Books					0.00	0.00	0.00		-
330710	Library Card - Replacement	2.00	0.20	2.20	Aug-2009	2.00	0.20	2.20		-
330710	Administration Fee - Overdue Items	5.00	0.50	5.50	Aug-2009	5.00	0.50	5.50		-
330710	Printing - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20		-
330710	Printing - A3				Aug-2009	0.40	0.04	0.44		-
330710	Printing - A4 (Colour)	0.50	0.05	0.55	Aug-2009	0.50	0.05	0.55		-
330710	Printing - A3 (Colour)				Aug-2009	0.80	0.08	0.88		-
330710	CD RWR	2.73	0.27	3.00	Aug-2009	2.73	0.27	3.00		-
330710	CD Cleaning/Re-surfacing per disk	2.00	0.20	2.20	Aug-2009	2.00	0.20	2.20		-
330710	Faxes - Sending first page	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00		-
330710	- per subsequent page	0.91	0.09	1.00	Aug-2009	0.91	0.09	1.00		-
330710	Faxes - Receiving per page	0.91	0.09	1.00	Aug-2009	0.91	0.09	1.00		-
330710	E-mails-internet business-30minutes or part thereof	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00		-
330710	Library Bags	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00		80
	Laminating - \$6 per mtr (Karratha only) A4				Aug-2009	2.50	0.25	2.75		-
	Laminating - \$6 per mtr (Karratha only) A3				Aug-2009	4.00	0.40	4.40		-
Sale Of Local History Photos										-
330710	Copyright Fee					0.00	0.00	0.00		-
330710	Private per A4 Page	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00		200
330710	Published (Not for profit) Per A4 Page	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00		-
330710	Corporate & for profit per image	90.90	9.10	100.00	Aug-2009	90.90	9.10	100.00		-
	If contributing to local history collection					0.00	0.00	0.00		-
308705	Research Fee-Local History	45.45	4.55	50.00	Aug-2009	45.45	4.55	50.00		5,454

Cossack Art Awards										
300710	Entry Fees	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00		-
300710	Freight	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00		-
300780	Commission on Artwork x 27.5% of sale price (Inc GST)					0.00	0.00	0.00		-
Cossack Museum										
332710	Museum Entry Fee				Aug-2009	contributions made by public	0.00	0.00		8,000
Cossack Accommodation										
332710	Single or Family Room 1-2 adults + children under 15 years	54.54	5.46	60.00	Aug-2009	59.09	5.91	65.00		40,000
332710	Additional per adult /child over 15 per night	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00		-
332710	Group bookings - per room per night (minimum 10 people - 2 per room)	54.54	5.46	60.00	Aug-2009	59.09	5.91	65.00		-
332710	Additional Adults/Children over 15yrs	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00		-
332710	- 2 x nights 10% discount on additional fees				Aug-2009	0.00	0.00	0.00		-
332710	- 3 x nights 20% discount on additional fees				Aug-2009	0.00	0.00	0.00		-
332710	- 4 x nights 30% discount on additional fees				Aug-2009	0.00	0.00	0.00		-
332710	- 5 x nights 40% discount on additional fees				Aug-2009	0.00	0.00	0.00		-
332710	- 6 or more nights 50% discount on additional fees				Aug-2009	0.00	0.00	0.00		-
332710	Non-Refundable Booking Fee 50%				Aug-2009	0.00	0.00	0.00		-
332710	Washing Machine Per Load	2.73	0.27	3.00	Aug-2009	2.73	0.27	3.00		-
Cossack Bond Store										
	Bond	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00		-
332710	Hire (Functions) per day	90.91	9.09	100.00	Aug-2009	90.91	9.09	100.00		3,000
332710	Commercial - Meeting Per Hour	27.27	2.73	30.00	Aug-2009	27.27	2.73	30.00		-
332710	Community Groups/Clubs - Meeting Per Hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00		-
332710	25% of Applicable Community Group Rate	3.18	0.32	3.50	Aug-2009	0.00	0.00	0.00		-
332710	Kiosk per hour				Aug-2009	6.36	0.64	7.00		-
Sale of Maps - Jabura Trail										
11536	Per Map	1.09	0.11	1.20	Aug-2009	1.09	0.11	1.20		-

Youth Activities

306771	local event	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00	-
306771	major event	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
Total									912,255

Transport

Reinstatements

444790	Reinstatements	Cost 12.5%	+	Plus GST	Aug-2009	Cost + 12.5%	Plus GST	0.00	-
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Aircraft Landing Fees

460710	Regular Public Transport over 15001kg or part thereof	35.00		3.50	38.50	Aug-2009	35.00	3.50	38.50	12,348,420
460710	Fixed wing aircraft - less than 2000kg - no charge					Aug-2009	0.00	0.00	0.00	-
460710	Fixed Wing Aircraft - More Than 2001kg Less Than 5700kg Per 1000Kg Or Part Thereof Per Landing Only	3.75		0.38	4.13	Aug-2009	3.75	0.38	4.13	-
460710	Fixed Wing Aircraft - More Than 5701kg And Less Than 8000kg Per 1000Kg Or Part Thereof Per Landing Only	8.00		0.80	8.80	Aug-2009	8.00	0.80	8.80	-
460710	Fixed Wing Aircraft - More Than 8001kg And Less Than 15000kg Per 1000kg Or Part Thereof Per Landing Only	16.00		1.60	17.60	Aug-2009	16.00	1.60	17.60	-
460710	Fixed Wing Aircraft - More Than 15001kg For Each 1000kg Or Part Thereof	35.00		3.50	38.50	Aug-2009	35.00	3.50	38.50	-
460710	Rotary Wing Aircraft - Where The Owner Is Operating At Karratha Aerodrome On Land Leased To The Owner By The Shire - For Each 1000kg	2.50		0.25	2.75	Aug-2009	2.50	0.25	2.75	-
460710	Rotary Wing Aircraft - Where The Owner Does Not Operate At Karratha Aerodrome On Land Leased To The Owner - For Each 1000kg or part thereof	5.00		0.50	5.50	Aug-2009	5.00	0.50	5.50	-
460710	Minimum Monthly Invoice Charge For Landing Fees At Karratha Aerodrome	20.00		2.00	22.00	Aug-2009	20.00	2.00	22.00	-
460710	Military Aircraft Landing Fee - As Per AAA Agreement with Department Of Defence					Aug-2009	0.00	0.00	0.00	-

Passenger Service Charges									
460710	Passenger Service Charge-Per Person Per Arrival And Departure Of All Aircraft Above 5700Kg. (Aircraft Operators Who Do Not Provide Passenger Figures Within 7 Days Of The End Of That Month Will Be Charged The Registered Seating Capacity Of The Aircraft)	10.00	1.00	11.00	Aug-2009	10.30	1.03	11.33	-
460710	Passenger Service Charge - Per Person Per Arrival And Departure (Other Fixed Wing Or Helicopters) Or	4.00	0.40	4.40	Aug-2009	4.12	0.41	4.53	-
460710	Passenger Service Charge - Fixed Fee Per Landing And Departure For Aircraft With Nine Seats And Less Capacity	15.00	1.50	16.50	Aug-2009	15.45	1.55	17.00	-
460710	Passenger Service Charge - Concession Children Under 12 And Transiting Passengers - No Charge				Aug-2009	0.00	0.00	0.00	-
460710	Security Infrastructure Charge (CBS) - applied to all departing Regular Public Transport (RPT) passengers				Aug-2009	1.45	0.15	1.60	-
Karratha Airport Lease Income									
460711	Hire Car Meeting & Greeting Rights (Minimum Of \$4000pa Or 8.5% Of Airport Turnover As Per Leases With Existing Hire Car Operators)	4,500.00	450.00	4,950.00	Aug-2009	4,500.00	450.00	4,950.00	700,010
460712	Karratha Airport - (existing leases as per tendered amounts)					0.00	0.00	0.00	-
Karratha Terminal Lease Income									
460711	Monthly Lease of Information Counter in Baggage Carousel Area of Terminal Payable in Advance (Non Exclusive Use)	500.00	50.00	550.00	Aug-2009	500.00	50.00	550.00	-
460711	Lease Income-Signage	as per lease agreement	0.00		Aug-2009	as per lease agreement	0.00	0.00	-
460712	Lease Income-Terminal					0.00	0.00	0.00	694,080
460712	Category 1 - Air-conditioned Floor Space	as per lease agreement	0.00		Aug-2009	as per lease agreement	0.00	0.00	-
460712	0 - 50 M2 Per Square Metre/Per Annum	as per lease agreement	0.00		Aug-2009	as per lease agreement	0.00	0.00	-

460712	51 - 100 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	101 - 150 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Over 150 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Category 2 - Non Air-conditioned Floor Space	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	All Sizes Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Category 3 - Baggage Handling Space	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	All Sizes Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Category 4 - Separate Lots	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	0 - 5000 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	5001 - 10000 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Over 10000 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Category 5 - Car parking Bays (Exclusive Use)	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Per Bay/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Existing Leases Will Remain Under Current Agreement Until Expiry Of Lease							0.00	0.00	0.00
460712	Common use check-in facility (non-exclusive use) per passenger	1.00	0.10		1.10	Aug-2009		1.00	0.10	1.10

Hire of meeting room (Heli 3)										
460712	Commercial use (per hour)	25.00	2.50	27.50	Aug-2009	25.00	2.50	27.50		-
460712	Non-profit organisation use (per hour)	10.00	1.00	11.00	Aug-2009	10.00	1.00	11.00		-
460770	Airport Key Replacements	200.00	20.00	220.00	Aug-2009	200.00	20.00	220.00		-
460770	ASIC Cards	160.00	16.00	176.00	Aug-2009	160.00	16.00	176.00		18,000
Tien Tsin Inne										-
462710	Kiosk Income					0.00	0.00	0.00		678,000
462710	Bar Income					0.00	0.00	0.00		1,080,000
Karratha Terminal										-
460710	Artwork Hanging Fee	104.55	10.45	115.00	Aug-2009	104.55	10.45	115.00		805
Roebourne Airport										-
464711	Hanger Lease Per Annum	10.00	1.00	11.00	Aug-2009	10.00	1.00	11.00		-
Total										15,519,315
Economic Services										-
420710	Roadside billboard advertising (Office of Road Safety)	1,000.00	100.00	1,100.00	Aug-2009	1,000.00	100.00	1,100.00		2,000
Caravan Park Registrations										-
510720	Statutory					0.00	0.00	0.00		-
510720	Per long stay, short stay and transit site	6.00	0.00	6.00	Aug-2009	6.00	0.00	6.00		5,200
510720	per camping site	3.00	0.00	3.00	Aug-2009	3.00	0.00	3.00		-
510720	per overflow site minimum \$200	1.50	0.00	1.50	Aug-2009	1.50	0.00	1.50		-
510720	Transfer of license fees	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00		-
Camping Fees										-
384710/ 384711	per day	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00		500
384710/ 384711	per week (paid in advance)	36.36	3.64	40.00	Aug-2009	36.36	3.64	40.00		500
384710/ 384711	per month (paid in advance)	122.73	12.27	135.00	Aug-2009	122.73	12.27	135.00		-
Promotions and Events										-
340715	Shire Promotional DVD	12.73	1.27	14.00	Aug-2009	12.73	1.27	14.00		240
340715	Sale of "Peter Stevens Video/CD	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00		-
Building Licence Fees										-
500201	Statutory					0.00	0.00	0.00		-
500201	Building License Application - minimum fee	85.00	0.00	85.00	Aug-2009	85.00	0.00	85.00		720,000

500201	Building Class 1 & 10 - 0.2% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government					0.00	0.00	0.00	-
500201	Building Class 2 to 9 - 0.35% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government					0.00	0.00	0.00	-
500201	Sign Licence (per sign)	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
500201	Amended Plan Re-assessment	66.00	0.00	66.00	Aug-2009	66.00	0.00	66.00	-
500202	Building Approval Certificate - minimum fee or:	170.00	0.00	170.00	Aug-2009	170.00	0.00	170.00	7,200
500202	Building Class 1 & 10 - 0.4% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)				Aug-2009	0.00	0.00	0.00	1,400
500202	Building Class 2 to 9 - 0.7% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)				Aug-2009	0.00	0.00	0.00	-
Strata Title Fees									
500203	Statutory					0.00	0.00	0.00	540
Application for Plan Search									
500205	All Properties (non-refundable)	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	12,000
500205	Copying Fee					0.00	0.00	0.00	-
500205	Photocopying for Single Dwellings	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	-
500205	Photocopying for Triplex Units and Above	90.00	0.00	90.00	Aug-2009	90.00	0.00	90.00	-
500205	Photocopying for Commercial and Industrial properties	90.00	0.00	90.00	Aug-2009	90.00	0.00	90.00	-
500205	Additional Photocopying - A1 Bond Paper	4.00	0.40	4.40	Aug-2009	4.00	0.40	4.40	-
500205	Additional Photocopying - A1 Film	12.00	1.20	13.20	Aug-2009	12.00	1.20	13.20	-
500205	Additional Photocopying - B1 Bond Paper	6.00	0.60	6.60	Aug-2009	6.00	0.60	6.60	-
500205	Additional Photocopying - B1 Film	16.00	1.60	17.60	Aug-2009	16.00	1.60	17.60	-
500205	Additional Photocopying - A0 Bond Paper	7.00	0.70	7.70	Aug-2009	7.00	0.70	7.70	-
500205	Additional Photocopying - A0 Film	18.00	1.80	19.80	Aug-2009	18.00	1.80	19.80	-
Swimming Pool Inspection Fees									
500204	Four Yearly Inspections	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00	14,350
500204	Annual charge (1/4 of four yearly fee)	12.50	1.25	13.75	Aug-2009	12.50	1.25	13.75	-
500204	Re-inspection Fee	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00	-
Total									763,930

Other Property And Services

Private Works

		Cost	+	Plus		Aug-2009	Cost + 12.5%			
		12.5%		GST						
444710	Private Works						0.00	0.00		20,000
444710	Community Service Signs (White on Blue)						0.00	0.00	0.00	-
444710	Install sign/s on existing post/s	150.00		15.00	165.00	Aug-2009	150.00	15.00	165.00	-
444710	Install sign on one new post	320.00		32.00	352.00	Aug-2009	320.00	32.00	352.00	-
444710	Install sign on two new posts	440.00		44.00	484.00	Aug-2009	440.00	44.00	484.00	-
444710	Standpipe water supply per kilolitre (minimum charge \$10)	1.50		0.00	1.50	Aug-2009	1.50	0.00	1.50	-
Total										20,000
Grand Total										32,381,914

THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 50% CONCESSION ON ANY FEE FOR PROMOTIONAL EVENTS WITHIN THE FOLLOWING FACILITIES

- Karratha Entertainment Centre
- Karratha Aquatic Centre
- Karratha Public Golf and Bowling Courses
- Karratha Tennis Courts (Bulgarra)
- Karratha Tennis Courts (Millars Well)
- Roebourne Basketball Courts
- Millars Well Pavilion
- Pegs Creek Pavilion
- Dampier Pavilion
- Council's Ovals
- Roebourne Aquatic Centre
- Roebourne Community Hall

RECOMMENDATION/COUNCIL RESOLUTION

Res No : **14734**
MOVED : **Cr White-Hartig**
SECONDED : **Cr Hipworth**

That Council adopt the Fees and Charges as per the attached schedule for 2009/2010.

Note - The following was deleted from the Fees and Charges as they were dealt with in a separate item:

Refuse Collection Fees

402711	Residential 1st MGB Per Service Per Year
402710	Residential additional MGB Per Service Per Year
402712	Commercial/Industrial MGB Per Service Per Year

Line – 404716 had a typographical error of \$10,000,000, it should have read \$1,000,000

Line – 402712 It was agreed to raise the fee from \$350.00 ex GST to \$440.00 ex GST

Line – 404713 It was agreed to raise the fee from \$23.00 ex GST to \$38.15 ex GST

CARRIED BY ABSOLUTE MAJORITY

FOR : Cr Snell, Cr Rothe, Cr Bailey, Cr Cechner, Cr Hipworth, Cr Lally,
Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig
AGAINST : Nil

COUNCIL RESOLUTION

Res No : **14735**
MOVED : **Cr Vertigan**
SECONDED : **Cr Rothe**

That Council suspend Standing Orders to allow for open discussion of this item.

CARRIED

FOR : Cr Snell, Cr Rothe, Cr Bailey, Cr Cechner, Cr Hipworth, Cr Lally,
Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig
AGAINST : Nil

Cr Vertigan left Chambers at 4.20pm
 Cr Vertigan returned to Chambers at 4.21pm
 Ray McDermott left Chambers at 4.27pm
 Ray McDermott returned to Chambers at 4.28pm
 Simon Kot left Chambers at 4.34pm
 Simon Kot returned to Chambers at 4.39pm
 Cr Vertigan left Chambers at 5.08pm
 Cr Vertigan returned to Chambers at 5.13pm

Shire Of Roebourne
Notes To And Forming Part Of The Draft
Budget
For The Year Ending 30 June 2010

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges			
	Fee \$	GST Amount \$	Total Fee with GST \$		Fee \$	GST Amount \$	Total Fee with GST \$	Est Income as per budget \$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
5. Fees And Charges Set By Council								-
A/C #								-
General Purpose Funding								-
Rates								-
100716 Instalment Interest Rate = 5.5%					0.00	0.00	0.00	35,250
100800 Penalty Interest = 11%					0.00	0.00	0.00	85,000
100716 Administration Fees (per instalment)	3.00	0.00	3.00	Aug-2009	5.00	0.00	5.00	11,625
100716 Administration Fee Adhoc Arrangement	10.00	0.00	10.00	Aug-2009	35.00	0.00	35.00	-
100790 GRV Re-imburse Search/Legal Fees					0.00	0.00	0.00	-
Property Enquiries								-
100720 Reprint of Rate Notice or Statement of Rates	5.00	0.00	5.00	Aug-2009	5.00	0.00	5.00	-
100720 Property Enquiry Forms	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
100720 Orders & Requisitions only	75.00	0.00	75.00	Aug-2009	75.00	0.00	75.00	-
100720 Property Enquiry Including Orders And Requisitions	95.00	0.00	95.00	Aug-2009	95.00	0.00	95.00	42,000
Total								173,875
Governance								-
Sundry Income								-
YAC Sound Equipment Hire (adopted by CI 23/5/05 Res#13677)								-
306770 Sound Craft Powered Mixer	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00	-
306770 15' Alto Speakers	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
306770 Speaker Stands	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00	-
306770 Behringer Microphones and Cables	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
306770 Microphone Boom Stands	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-

306770	Laney 65 Guitar Amp	27.28	2.72	30.00	Aug-2009	27.28	2.72	30.00	-
306770	Laney 100 Bass Amp	27.28	2.72	30.00	Aug-2009	27.28	2.72	30.00	-
306770	Hiring all available equipment	163.64	16.36	180.00	Aug-2009	163.64	16.36	180.00	-
	Bond	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00	-
Freedom Of Information (FOI)									220
110710	Freedom Of Information (FOI) Application Fee	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	-
110710	FOI - Labour In Processing Application Per Hour	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	-
110710	FOI - Labour In Supervising Access Per Hour	35.00	0.00	35.00	Aug-2009	35.00	0.00	35.00	-
110710	FOI - Labour In Photocopying Per Hour	40.00	0.00	40.00	Aug-2009	40.00	0.00	40.00	-
110710	FOI - Labour In Transcribing From Tape Or Other Device	35.00	0.00	35.00	Aug-2009	35.00	0.00	35.00	-
Photocopying - Secretarial									350
110711	Photocopying - A4	0.27	0.03	0.30	Aug-2009	0.27	0.03	0.30	-
110711	Photocopying - A3	0.45	0.05	0.50	Aug-2009	0.45	0.05	0.50	-
110711	Copy Of Agenda	5.45	0.55	6.00	Aug-2009	5.45	0.55	6.00	-
110711	Copy Of Minutes	5.45	0.55	6.00	Aug-2009	5.45	0.55	6.00	-
110711	Copy Of Recording Of Meeting Per Tape	6.91	0.69	7.60	Aug-2009	6.91	0.69	7.60	-
110780	Re-imburement from PRC	as per agreement			Aug-2009	as per agreement	0.00	0.00	3,000
Rent - Roebourne Office									-
346710	Rent Per Month	as per agreement		lease	Aug-2009	as per lease agreement	0.00	0.00	13,709
Electoral Rolls									-
100721	Complete Set	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	2,270
100721	Individual Wards	11.36	1.14	12.50	Aug-2009	11.36	1.14	12.50	-
100721	Property Owners By Street Listing - Complete Listing	227.27	22.73	250.00	Aug-2009	227.27	22.73	250.00	-
100721	Property Owners By Street Listing - Per Page	1.14	0.11	1.25	Aug-2009	1.14	0.11	1.25	-
100721	Property Owners By Street Listing - Per Page Minimum Charge	11.50	1.15	12.65	Aug-2009	11.50	1.15	12.65	-
"Shire of Roebourne" Registration Plates									-
235	Registration Plates as per DPI Fee (may be subject to change)	135.00	0.00	135.00	Aug-2009	140.00	0.00	140.00	120
110711	Administration Fee	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-

Interest Charges									-
110800	Interest on Debtors Accounts over 60 days @ 11%					0.00	0.00	0.00	5,400
Total									25,069
Law, Order, Public Safety									-
Dog Registration Fees									-
380712	Statutory					0.00	0.00	0.00	23,000
380712	Application For Kennel Licence	75.00	0.00	75.00	Aug-2009	75.00	0.00	75.00	50
380712	Kennel Licence Per Year	50.00	0.00	50.00	Aug-2009	50.00	0.00	50.00	2,000
Pound Fees									-
Dog Payments									-
380713	Sustenance Per Day	20.45	2.05	22.50	Aug-2009	20.45	2.05	22.50	3,000
380713	Dog Disposal Fee	45.45	4.55	50.00	Aug-2009	45.45	4.55	50.00	-
380713	Replacement Registration Tags	2.09	0.21	2.30	Aug-2009	2.09	0.21	2.30	-
380713	Cat/Dog trap hire					0.00	0.00	0.00	-
380713	Cat/Dog trap hire - Bond				Aug-2009	30.00	0.00	30.00	-
Impounding Fees									-
380714	Dog Impound/Release Fee	60.00	0.00	60.00	Aug-2009	60.00	0.00	60.00	6,500
380714	Rehousing fee	54.55	5.45	60.00	Aug-2009	54.55	5.45	60.00	-
Dog Anti Barking Collars									-
380795	Hire Of Collar Per Month	57.25	5.73	63.00	Aug-2009	57.25	5.75	63.00	1,200
380795	Bond	50.00	0.00	50.00	Aug-2009	50.00	0.00	50.00	-
380795	Hire Of Collar Per week				Aug-2009	15.00	1.50	16.50	-
380795	Late return fee per week				Aug-2009	15.00	1.50	16.50	-
380795	Sale Of Collars	Cost + 12.5%	10%		Aug-2009	Cost + 12.5%	10%	0.00	-
Other Law, Order & Public Safety									-
380760	Final Demand Fire Infringements	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
380764	Final Demand Dogs	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
380761	Final Demand litter	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
380763	Final Demand Parking	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
380765	Final Demand camping, off-road, local laws	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00	-
Supermarket Trolleys									-
380765	Impound/release fee	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00	-

380765	Storage fee per day	1.82	0.18	2.00	Aug-2009	1.82	0.18	2.00	-
380765	Signs					0.00	0.00	0.00	-
380765	Impound/release fee	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00	-
380765	Storage fee per day	1.82	0.18	2.00	Aug-2009	1.82	0.18	2.00	-
Total									35,750
Health									-
Food Vendors And Handlers									-
510711	Statutory	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	300
510711	Statutory - Providing vendor copy of food analysis report	41.00	0.00	41.00	Aug-2009	43.00	0.00	43.00	-
Lodging Houses									-
510712	Per Year	180.00	0.00	180.00	Aug-2009	180.00	0.00	180.00	3,600
Offensive Trades									-
510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	254.00	0.00	254.00	Aug-2009	272.00	0.00	272.00	272
510713	Statutory - Fish Processing Establishment	262.00	0.00	262.00	Aug-2009	272.00	0.00	272.00	-
510713	Statutory - Shellfish and Crustacean Processing Establish	262.00	0.00	262.00	Aug-2009	272.00	0.00	272.00	-
Pet Meat premises									-
510713	Registration of Processing Establishment - Statutory	383.00	0.00	383.00	Aug-2009	383.00	0.00	383.00	-
510713	Registration of a Class 1 Pet Meat Shop	233.00	0.00	233.00	Aug-2009	242.00	0.00	242.00	-
510713	Registration of a Class 2 Pet Meat Shop	128.00	0.00	128.00	Aug-2009	133.00	0.00	133.00	-
510713	Statutory - Transfer of Registration - Pet Meat Shop Class	128.00	0.00	128.00	Aug-2009	133.00	0.00	133.00	-
Hawkers/Stall License									-
510714	Per Day	20.00	0.00	20.00	Aug-2009	25.00	0.00	25.00	1,000
510714	Per Week	80.00	0.00	80.00	Aug-2009	85.00	0.00	85.00	-
510714	Per 3 months	220.00	0.00	220.00	Aug-2009	230.00	0.00	230.00	-
510714	Per 6 months	330.00	0.00	330.00	Aug-2009	345.00	0.00	345.00	-
510714	Per 12 months	500.00	0.00	500.00	Aug-2009	520.00	0.00	520.00	-
510714	Eligible Community Groups					0.00	0.00	0.00	-
Moveable' Dwelling									-
510715	Application fee for approval to occupy (Council Res#12488 17 September 2001)	50.00	0.00	50.00	Aug-2009	75.00	0.00	75.00	300

400710	Karratha 3x1 House with water filter	45.00	0.00	45.00	Aug-2009	45.50	0.00	45.50	-
400710	Karratha 3x1 House without water filter	42.00	0.00	42.00	Aug-2009	42.50	0.00	42.50	-
400710	Karratha 4x1 & 4x2 House with water filter	51.00	0.00	51.00	Aug-2009	51.50	0.00	51.50	-
400710	Karratha 3x1 P/House with water filter	45.00	0.00	45.00	Aug-2009	45.50	0.00	45.50	-
400710	Karratha 3x1 P/House without water filter	42.00	0.00	42.00	Aug-2009	42.50	0.00	42.50	-
400710	Wickham 3x1 Duplex with water filter	28.00	0.00	28.00	Aug-2009	28.50	0.00	28.50	-
400710	Roebourne 3x1 House without water filter	22.00	0.00	22.00	Aug-2009	22.50	0.00	22.50	-
400710	New - Karratha 4x2 House no water filter	77.00	0.00	77.00	Aug-2009	78.00	0.00	78.00	-
400710	New - Karratha 4x2 House with water filter	80.00	0.00	80.00	Aug-2009	81.00	0.00	81.00	-
400710	New - Karratha 3x2 Unit no water filter	62.00	0.00	62.00	Aug-2009	63.00	0.00	63.00	-
400710	New - Karratha 3x2 Unit with water filter	65.00	0.00	65.00	Aug-2009	66.00	0.00	66.00	-
Other Housing									
400710	As Per Current Market Rental					0.00	0.00	0.00	-
304710	Aged Persons Homes					0.00	0.00	0.00	34,848
304710	One Bedroom - Single Person Occupancy	225.00	0.00	225.00	Aug-2009	225.00	0.00	225.00	-
304710	One Bedroom - 2 Person Occupancy	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00	-
304710	Two Bedrooms-Single Person Occupancy	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00	-
304710	Two Bedrooms-2 Person Occupancy	285.00	0.00	285.00	Aug-2009	285.00	0.00	285.00	-
Total									34,848
Community Amenities									
Note - no gas bottles to be accepted at SOR waste facilities - info on where they can be disposed of to be provided on web site									
110711	Duplicate tip docket	10.00	1.00	11.00	Oct-2009	11.30	1.13	12.43	220
Refuse Collection Fees									
402712	Commercial/Industrial MGB per service per year (in yards, not off kerb)				Oct-2009	341.45	34.15	375.60	7,375
402712	MGB Per Service (Semi Residential - Min 20 Bins)	4.00	0.40	4.40	Oct-2009	4.70	0.47	5.17	-
402712	<i>(note: the term "Semi Residential" refers to the following properties: Caravan parks, Accommodation Villages)</i>					0.00	0.00	0.00	-
Tip Fees - Hazardous Waste Disposal									
404716	Medical Waste - Per delivery of any number of bins	65.00	6.50	71.50	Oct-2009	73.20	7.32	80.52	1,000,000

404716	Hazardous Waste - Per Tonne (min charge \$99)	90.00	9.00	99.00	Oct-2009	101.50	10.15	111.65	-
404716	Quarantine Waste - Per Tonne (min charge \$220)	90.00	9.00	99.00	Oct-2009	101.50	10.15	111.65	-
402712	Short Term Hire Of MGB (per bin per service)	5.00	0.50	5.50	Oct-2009	18.00	1.80	19.80	-
402712	Service Hook Bin (plus appropriate tip charges)	310.00	31.00	341.00	Oct-2009	440.00	44.00	484.00	-
402714	Sale of Recyclable goods - Karratha	Various	plus GST		Oct-2009	Various	plus GST	0.00	10,000
404715	Sale of Recyclable goods - Wickham	Various	plus GST		Oct-2009	Various	plus GST	0.00	3,000
Replacement Bins									
402715	Replacement MGB	105.00	10.50	115.50	Oct-2009	110.00	11.00	121.00	18,000
Tip Fees - Roebourne/Wickham Transfer Station									
404710	Domestic Waste (Residential Tip User's), Cars, Utilities, 6x4 Trailers	Free			Oct-2009	Free	0.00	0.00	-
404710	Commercial Cars, Utilities, Trailers (Set Charge)	22.00	2.20	24.20	Oct-2009	38.15	3.82	41.97	-
404710	Car Tyres Passenger Vehicles Only - Per Tyre - maximum 10	2.50	0.25	2.75	Oct-2009	3.00	0.30	3.30	-
404710	Light Truck and 4x4 Tyres Per Tyre - maximum 10	6.00	0.60	6.60	Oct-2009	6.50	0.65	7.15	-
404710	Truck Tyres Per Tyre - maximum 10	12.00	1.20	13.20	Oct-2009	12.50	1.25	13.75	-
404710	Petroleum Oils & Cooking Oil Per Litre (maximum 60litres)(Oil contained in up to 20ltr containers only)	0.64	0.06	0.70	Oct-2009	0.70	0.07	0.77	-
404710	Car bodies or part thereof	35.00	3.50	38.50	Oct-2009	37.00	3.70	40.70	-
404710	Disposal of empty 200ltr drums	5.00	0.50	5.50	Oct-2009	5.50	0.55	6.05	-
	Green Waste - suitable for 9" Mulcher	Free			Oct-2009	Free	0.00	0.00	-
Tip Fees - 7 Mile Waste Facilities									
404713	Domestic Waste (Residential Tip User's), Cars, Utilities, 6x4 trailers	Free			Oct-2009	Free	0.00	0.00	-
404713	Commercial Cars, Utilities, Trailers (Set Charge)	22.00	2.20	24.20	Oct-2009	38.15	3.82	41.97	-
404713	Cubic metre rate applicable if weighbridge is inoperable, all Commercial waste (per cubic metre)	22.00	2.20	24.20	Oct-2009	23.00	2.30	25.30	-

404713	Trucks (from Rateable property) per tonne (min charge \$30.50)	38.50	3.85	42.35	Oct-2009	40.00	4.00	44.00	-
404713	Trucks (from Non-Rateable property) per tonne (min charge \$70.00)	63.64	6.36	70.00	Oct-2009	65.00	6.50	71.50	-
404713	Compactor Vehicles Per Tonne	35.00	3.50	38.50	Oct-2009	37.50	3.75	41.25	-
404713	Car Tyres Passenger Vehicles Only - Per Tyre-maximum 10	2.50	0.25	2.75	Oct-2009	3.00	0.30	3.30	-
404713	Light Truck and 4x4 Tyres Per Tyre-maximum 10	6.00	0.60	6.60	Oct-2009	6.50	0.65	7.15	-
404713	Truck Tyres Per Tyre-maximum 10	12.00	1.20	13.20	Oct-2009	12.50	1.25	13.75	-
404713	Tyres all sizes per tonne	160.00	16.00	176.00	Oct-2009	165.00	16.50	181.50	-
404713	Petroleum Oils & Cooking Oil Per Litre(maximum 60litres) (Oil contained in up to 20ltr containers only)	0.64	0.06	0.70	Oct-2009	0.70	0.07	0.77	-
404713	Disposal Of Confidential Documents per Hour	100.00	10.00	110.00	Oct-2009	103.00	10.30	113.30	-
404713	Car bodies or part thereof	35.00	3.50	38.50	Oct-2009	37.00	3.70	40.70	-
404713	Disposal of empty 200ltr drums	5.00	0.50	5.50	Oct-2009	5.50	0.55	6.05	-
404713	Green Waste - suitable for 9" Mulcher	Free			Oct-2009	0.00	0.00	0.00	-
404713	Disposal of clean fill - suitable for tip coverage	Free			Oct-2009	0.00	0.00	0.00	-
Liquid Waste Disposal									
404718	Liquid Waste - Price per Tonne	60.00	6.00	66.00	Oct-2009	65.00	6.50	71.50	1,000,000
510719	Onsite effluent provision of Local Government Report Fee	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00	1,200
Septic Tank Inspection Fees									
510717	Statutory	101.00	0.00	101.00	Aug-2009	101.00	0.00	101.00	1,296
Septic Tank Application Fee									
510718	Statutory - Septic Tank Permit to Use Apparatus	104.00	0.00	104.00	Aug-2009	104.00	0.00	104.00	1,728
510718	Statutory - Application Fee	104.00	0.00	104.00	Aug-2009	104.00	0.00	104.00	-
Protection of the Environment									
380792	Vehicle Towing Fee	Cost	plus GST		Aug-2009	Cost	plus GST	0.00	-
380762	Vehicle Impound Release Fee - Admin Charge	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	-
380762	Vehicle Storage Fee per day	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00	-

Town Planning Fees

									450,000
520710	Determination of Development Application (other than for an extractive industry) where the estimated cost of development is:					0.00	0.00	0.00	-
520710	(a) not more than \$50,000	127.00	0.00	127.00	Aug-2009	132.00	0.00	132.00	-
520710	(b) more than \$50,000 but not more than \$500,000, 0.3% of est. cost of development				Aug-2009	0.00	0.00	0.00	-
520710	(c) more than \$500,000 but not more than \$2.5 million. Charged at \$1,500 + 0.24% for every \$1 in excess of \$500,000				Aug-2009	0.00	0.00	0.00	-
520710	(d) more than \$2.5 million but not more than \$5 million charged at \$6,300 + 0.2% for every \$1 in excess of \$2.5 million.				Aug-2009	0.00	0.00	0.00	-
520710	(e) more than \$5million but not more than \$21.5million charged at \$11,300 plus 0.12% for every \$1 in excess of \$5million.				Aug-2009	0.00	0.00	0.00	-
520710	(f) more than \$21.5 million charged at \$31,100				Aug-2009	0.00	0.00	0.00	-
520710	If development has commenced or been carried out , the fee as per (a), (b), (c), (d), (e), (f) plus by way of penalty twice that fee				Aug-2009	0.00	0.00	0.00	-
520710	Application for approval of Home Occupation (other than family day care)	191.00	0.00	191.00	Aug-2009	199.00	0.00	199.00	-
520710	If the home occupation has commenced (including Family Day Care), as per above fee plus by way of penalty twice that fee	382.00	0.00	382.00	Aug-2009	0.00	0.00	0.00	-
520710	Renewal of Home Occupation	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	-
520710	If the approval to be renewed has expired the fee as per above plus by way of penalty twice that fee	128.00	0.00	128.00	Aug-2009	0.00	0.00	0.00	-
520710	Determination of development application for an extractive industry.	635.00	0.00	635.00	Aug-2009	662.00	0.00	662.00	-
520710	If the development has commenced or been carried out, the fee as per above plus by way of penalty twice that fee	1,905.00	0.00	1,905.00	Aug-2009	1,905.00	0.00	1,905.00	-
520710	Amendment Application for Development Approval	75.00	7.50	82.50	Aug-2009	90.90	9.10	100.00	-

520710	Variation to R Code	68.18	6.82	75.00	Aug-2009	90.90	9.10	100.00	-
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	254.00	0.00	254.00	Aug-2009	265.00	0.00	265.00	-
520710	If the change of use or the alteration or extension or change of non-conforming use has commenced the fee as per above plus by way of penalty twice that fee	508.00	0.00	508.00	Aug-2009	508.00	0.00	508.00	-
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	150.00	15.00	165.00	Aug-2009	150.00	15.00	165.00	-
520710	Issue of zoning certificate	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	-
520710	Reply to a property settlement questionnaire	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	-
Rezoning Fees as per Town Planning (Local Government Planning Fees) Regs. 2000									
520711	Re-Zoning Application Fee (POA typically \$1,000 - \$3,000 to be paid upon lodgement)					0.00	0.00	0.00	2,000
520790	Issue of written planning advice	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	-
520790	Unspecified matters including amendments to development plans				Aug-2009	POA	0.00	0.00	-
520790	Advertising				Aug-2009	POA	0.00	0.00	-
Subdivision Clearance Fees									
520713	Not more than 5 Lots	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00	10,000
520713	For more than 5 lots but not more than 195 lots - \$66 per lot for the first 5 lots and then \$33 per lot thereafter. For more than 195 lots \$6,617.				Aug-2009	0.00	0.00	0.00	-
Burial Fees									
434710	Open Or Private Ground - Digging Grave 1.2 Metres Deep For A Child Under 7 Years Of Age	275.00	27.50	302.50	Aug-2009	275.00	27.50	302.50	-
434710	Open Or Private Ground - Digging Grave 1.8 Metres Deep For An Adult	330.00	33.00	363.00	Aug-2009	330.00	33.00	363.00	-
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00	-
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25	-

434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	55.00	5.50	60.50	Aug-2009	55.00	5.50	60.50	-
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Selected By Applicant	38.50	3.85	42.35	Aug-2009	38.50	3.85	42.35	-
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	77.00	7.70	84.70	Aug-2009	77.00	7.70	84.70	-
434710	Interment Without Notice	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25	-
434710	Re-Open Grave For Exhumation	385.00	38.50	423.50	Aug-2009	385.00	38.50	423.50	-
434710	Re-Interment In New Grave After Exhumation	330.00	33.00	363.00	Aug-2009	330.00	33.00	363.00	-
434710	Approval To Erect A Headstone	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25	-
434710	Interment Of Ashes In A Single Niche	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00	-
434710	Interment Of Ashes In A Double Niche	165.00	16.50	181.50	Aug-2009	165.00	16.50	181.50	-
434710	Reservation Of A Single Niche	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00	-
434710	Reservation Of A Double Niche	165.00	16.50	181.50	Aug-2009	165.00	16.50	181.50	-
434710	Grave Marker	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25	-
434710	Sand fill for ceremonies	55.00	5.50	60.50	Aug-2009	55.00	5.50	60.50	-
434710	Annual Funeral Director's Licence Fee	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
434710	Single Funeral Permit	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	-
Total									14,831,800
									-
Recreation And Culture									-
324710	Confectionary/Drinks income					0.00	0.00	0.00	24,000
Holiday Programme (Primary School)									-
324710	Per Child / Per Day	10.91	1.09	12.00	Aug-2009	12.27	1.23	13.50	21,600
324710	2nd child per day	9.09	0.09	10.00	Aug-2009	10.00	1.00	11.00	-
324710	3rd child per day	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00	1,800
324710	4th child per day	0.00	0.00	Free	Aug-2009	0.00	0.00	Free	7,000
324710	Weekly Fees - Family (Includes 10% Discount)				Aug-2009	0.00	0.00	0.00	-
324710	One child - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00	-
324710	Two children - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00	-
324710	Three or more children - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00	-

KEC Meeting Room Hire										
324710	Commercial Per Hour	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00		410
324710	Community Groups/Clubs Per Hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00		-
KEC Squash Court Hire					Aug-2009					-
324710	Per Court Per Hour (3pm-10pm)	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00		16,485
324710	Per Court Per Hour (8:30am-3pm)	10.91	1.09	12.00	Aug-2009	10.91	1.09	12.00		-
Pavilion Hire - Dampier										-
	Bond Without Alcohol	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00		-
	Bond With Alcohol	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00		-
338710	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00	Aug-2009	31.82	3.18	35.00		1,920
338710	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00	Aug-2009	40.91	4.09	45.00		-
338710	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00		-
338710	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00	Aug-2009	25% App Comm Rate	0.00	0.00		-
338710	Kiosk Per Hour	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00		-
Pavilion Hire - Millars Well										-
	Bond Without Alcohol	100.00	0.00	100.00		100.00	0.00	100.00		-
	Bond With Alcohol	300.00	0.00	300.00		300.00	0.00	300.00		-
338712	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00		31.82	3.18	35.00		12,800
338712	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00		40.91	4.09	45.00		-
338712	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00		18.18	1.82	20.00		-
338712	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00		4.54	0.45	4.99		-
338712	Kiosk Per Hour	6.36	0.64	7.00		6.36	0.64	7.00		-
Pavilion Hire - Pegs Creek (Functions)										-
	Bond Without Alcohol	100.00	0.00	100.00		100.00	0.00	100.00		-
	Bond With Alcohol	300.00	0.00	300.00		300.00	0.00	300.00		-
338713	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00		31.82	3.18	35.00		-
338713	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00		40.91	4.09	45.00		-
338713	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00		18.18	1.82	20.00		-
338713	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00		4.54	0.45	4.99		-
338713	Kiosk Per Hour	6.36	0.64	7.00		6.36	0.64	7.00		-

338713	Karratha Community House Inc lease 1/5/06 to 30/4/09 (per annum) CI Res # 13881 10/4/06					as per agreement	0.00	0.00	-	
Pavilion Hire - Bulgarra										
338711	Hunt Way Pavilion Kiosk Hire - Per Hour	6.36	0.64	7.00			6.36	0.64	7.00	750
Roebourne Community Centre										
	Bond meetings	100.00	0.00	100.00			100.00	0.00	100.00	-
	Bond functions with food and drink	300.00	0.00	300.00			300.00	0.00	300.00	-
338714	Commercial 8:30am - 5:00pm Per Hour	22.73	2.27	25.00			22.73	2.27	25.00	-
338714	Commercial After 5:00pm Per Hour	31.82	3.18	35.00			31.82	3.18	35.00	-
338714	Community Groups/Clubs 8:30am - 5:00pm Per Hour	13.63	1.37	15.00			13.63	1.36	14.99	-
338714	Community Groups/Clubs After 5:00pm Per Hour	19.09	1.91	21.00			19.09	1.91	21.00	-
338714	Sports Club - Junior (Under 18) 25% of applicable community rate						0.00	0.00	0.00	-
Roebourne Sports Stadium										
346712	Casual Hire Full Court Per Hour	9.09	0.91	10.00	Aug-2009		9.09	0.91	10.00	1,200
346712	Casual Hire Full Court Per Hour with Lights	11.82	1.18	13.00	Aug-2009		11.82	1.18	13.00	-
346712	Kiosk Hire - Per Hour	6.36	0.64	7.00	Aug-2009		6.36	0.64	7.00	-
346712	Entire Stadium - Per Hour (Daily 8am to 6pm)	22.73	2.27	25.00	Aug-2009		22.73	2.27	25.00	-
346712	Entire Stadium - Per Hour (Daily 6pm to Midnight)	27.27	2.73	30.00	Aug-2009		27.27	2.73	30.00	-
346712	Festival and Event Bond	200.00	0.00	200.00	Aug-2009		200.00	0.00	200.00	-
346712	Festival and Event Bond (With Alcohol)	300.00	0.00	300.00	Aug-2009		300.00	0.00	300.00	-
346712	Permanent Hire		as per agreement	0.00	Aug-2009	as per agreement		0.00	0.00	-
Netball										
324710	Per Game Fee Per Team (10% Discount applies to teams who pay season fee in advance)	41.36	4.14	45.50			41.36	4.14	45.50	-
324710	Nomination Fee - per team, per season	45.45	4.55	50.00			45.45	4.55	50.00	-
Creche										
324710	Casual visit per child per hour	2.73	0.27	3.00	Aug-2009		2.73	0.27	3.00	13,230
324710	10 visit creche pass (per hour)	13.64	1.36	15.00	Aug-2009		13.64	1.36	15.00	-
Gymnasium - Health and Fitness										
324710	Casual Gym or Group Fitness Visit	9.09	0.91	10.00	Aug-2009		9.09	0.91	10.00	3,000

324710	(for usage of gym during 12.00midday and 3.30pm Monday to Friday a 50% concession applies)	4.54	0.46	5.00	Aug-2009	4.54	0.46	5.00	87,500
324710	RPM Member visit	58.18	5.82	64.00	Aug-2009	5.91	0.59	6.50	-
324710	RPM Casual Visit	148.18	14.82	163.00	Aug-2009	13.64	1.36	15.00	-
324710	RPM Member 10 Visit Pass	133.64	13.36	147.00	Aug-2009	53.18	5.32	58.50	-
324710	RPM Casual 10 Visit Pass	278.18	27.82	306.00	Aug-2009	122.73	12.27	135.00	-
324710	Casual Gym and Group Fitness Visit	223.63	22.37	246.00	Aug-2009	13.64	1.36	15.00	-
324710	Casual Gym or Group Fitness 10 Visit Pass	127.27	12.73	140.00	Aug-2009	81.82	8.18	90.00	-
Gym / Aerobics memberships									
324710	One month Gym or Group Fitness Membership	95.00	9.50	104.50	Aug-2009	63.64	6.36	70.00	63,665
324710	3 month Gym or Group Fitness Membership	243.63	24.37	268.00	Aug-2009	162.73	16.27	179.00	-
324710	6 month Gym or Group Fitness Membership	220.90	22.10	243.00	Aug-2009	305.45	30.55	336.00	-
324710	12 month Gym or Group Fitness Membership	459.09	45.91	505.00	Aug-2009	545.45	54.55	600.00	-
324710	1 month Gym or Group Fitness Youth Membership	365.45	36.55	402.00	Aug-2009	31.82	3.18	35.00	-
324710	3 month Gym or Group Fitness Youth Membership	709.09	70.91	780.00	Aug-2009	81.82	8.18	90.00	-
324710	1 month Combined Membership				Aug-2009	95.45	9.55	105.00	-
324710	3 month Combined Membership	69.09	6.91	76.00	Aug-2009	245.45	24.55	270.00	-
324710	6 month Combined membership	177.27	17.73	195.00	Aug-2009	459.09	45.91	505.00	-
324710	12 month Combined membership	159.09	15.91	175.00	Aug-2009	709.09	70.81	779.90	-
324710	1 month Combined Youth Membership	332.72	33.28	366.00	Aug-2009	47.27	4.73	52.00	-
324710	3 month Combined Youth Membership	268.18	26.82	295.00	Aug-2009	122.73	12.27	135.00	-
324710	Gym Program and Appraisals	36.37	3.63	40.00	Aug-2009	36.37	3.64	40.01	-
324710	Freelance Personal Trainers - Admin Fee Per Annum	150.00	15.00	165.00	Aug-2009	150.00	15.00	165.00	-
324710	Freelance Personal Trainers - Non Gym Member	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
324710	Freelance Personal Trainers - Gym Member	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00	-
324710	One to One Personal Training (PT) Session	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00	49,500
324710	One on One Personal Training (PT) 6 Visit Pass	250.00	25.00	275.00	Aug-2009	250.00	25.00	275.00	-
324710	Group Personal Training (PT) Session per person. (Minimum of 2 - Maximum of 6 people)	31.82	3.18	35.00	Aug-2009	41.82	4.18	46.00	-

324710	Group Personal Training (PT) Session per person 6 visit pass. (Minimum of 2 - maximum of 6 people)	159.09	15.91	175.00	Aug-2009	209.09	20.91	230.00	-
Programme Fees									
324710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	5.91	0.59	6.50	Aug-2009	13.64	1.36	15.00	1,800
324710	Junior sport/lifestyle program fee (maximum charge \$10.00 per session)				Aug-2009	9.09	0.91	10.00	1,800
Karratha Pool Admissions									
326710	Adults	3.45	0.35	3.80	Aug-2009	3.54	0.36	3.90	84,000
326710	Adults Multipass (12 Entries)	34.54	3.46	38.00	Aug-2009	35.45	3.55	39.00	-
326710	Children/Concessions/Spectator	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80	56,000
326710	Schools	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80	34,670
326710	Family Pass (2 adults and 3 children)	10.45	1.05	11.50	Aug-2009	10.91	1.09	12.00	7,200
326710	Kasc (Children)	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80	5,000
326710	Concession Card Holders (Seniors & Eligible Pensioners)	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80	13,500
326710	Children/Concessions Multipass 12 entries	24.54	2.46	27.00	Aug-2009	25.45	2.55	28.00	45,000
326710	1 Month Swim membership				Aug-2009	63.64	6.36	70.00	-
326710	3 Month Swim membership				Aug-2009	162.73	16.27	179.00	-
326710	Bronze Medalion Course				Aug-2009	109.09	10.91	120.00	-
326710	Bronze Medalion Requalification				Aug-2009	86.36	8.64	95.00	-
Aqua Aerobics Fees									
326710	Per Adult - Per Time	7.73	0.77	8.50	Aug-2009	9.09	0.91	10.00	9,355
326710	Aqua Group Fitness 10 Visit Pass	38.64	3.86	42.50	Aug-2009	81.82	8.18	90.00	-
Aqua Run Fees									
326710	Aqua Run - Function Hire Per Hour	59.09	5.91	65.00	Aug-2009	63.64	6.36	70.00	18,880
Functions									
	Bond	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
326710	Hire Per Hour / Per Area	81.81	8.19	90.00	Aug-2009	81.82	8.18	90.00	4,000
326710	Locker Hire - per use	1.00	0.10	1.10	Aug-2009	1.00	0.10	1.10	-
326710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	5.45	0.55	6.00	Aug-2009	13.64	1.36	15.00	-
Swimming Lessons									
326710	School Age	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00	11,400
326710	Private Lessons per 30 minutes	33.00	0.00	33.00	Aug-2009	33.00	0.00	33.00	3,300

326710	Lifesaving	6.00	0.00	6.00	Aug-2009	6.00	0.00	6.00	5,900
326710	Mother/Baby	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00	10,260
326710	Pre-School	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00	5,700
Lane Hire									
326710	Community per hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
326710	Non-peak (commercial) per hour	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00	-
326710	Peak (commercial) per hour	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	-
326710	Private Coach Entry - Lessons per hour	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
326710	KASC 25% Applicable Fee					0.00	0.00	0.00	-
Roebourne Pool Admissions									
328710	Adults	2.73	0.27	3.00	Aug-2009	2.91	0.29	3.20	6,500
328710	Children / Concessions	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30	20,000
	Children weekly pass (up to 7 visits)				Aug-2009	13.63	1.37	15.00	53,000
328710	Family Pass (2 adults + 3 children)	9.09	0.91	10.00	Aug-2009	9.54	0.96	10.50	4,500
328710	School Admissions	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30	-
328710	Aqua Aerobics	5.45	0.55	6.00	Aug-2009	5.91	0.59	6.50	3,800
328710	Parent/Aged Pensioner	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30	-
328710	Mother/Baby Swimming Lesson	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00	2,190
328710	Aqua Run Hire per Hour	45.45	4.55	50.00	Aug-2009	50.00	5.00	55.00	2,410
Functions									
	Bond	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
328710	Functions Per Hour	45.45	4.55	50.00	Aug-2009	50.00	5.00	55.00	1,910
Ground Fees - Sporting Clubs Seasonal Bookings									
334711	Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X \$0.66				Aug-2009	0.00	plus GST	0.00	19,000
334711	Netball Association - Number of uses per week X number of players per team x number of weeks booked x \$0.66c /4 (number of courts)				Aug-2009	0.00	plus GST	0.00	-
334711	Cricket association - Number of uses per week X number of players per team X number of weeks booked X 0.66c/2 (training in nets).				Aug-2009	0.00	plus GST	0.00	-
334711	Junior Teams 25% of applicable Rate					0.00	0.00	0.00	-

334711	Tennis Club Per Year	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
334711	Horse And Pony Club Per Season	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
Tennis Courts										
334712	Hard Courts							0.00	0.00	0.00
334712	Synthetic Grass Courts							0.00	0.00	0.00
334712	Commercial Use - Day Per Hour/Per Court		13.64	1.36	15.00	Aug-2009		15.91	1.59	17.50
334712	Public Use - Day Per Hour/Per Court		10.00	1.00	11.00	Aug-2009		10.91	1.09	12.00
334712	Tennis Club Members (Outside Club Allocations)							0.00	0.00	0.00
334712	Day Per Hour/Per Court		3.18	0.32	3.50	Aug-2009		3.64	0.36	4.00
334712	Bond - Gate Keys		10.00	0.00	10.00	Aug-2009		10.00	0.00	10.00
Netball/Basketball Court Casual Hire Fee										
324710	Per court day rate		30.00	3.00	33.00	Aug-2009		30.00	3.00	33.00
324710	Per court night rate		30.00	3.00	33.00	Aug-2009		30.00	3.00	33.00
Lease Income										
346711	Balla Balla Per Annum Res 18301	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	101
346711	Reserve 42080 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Reserve 34631 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Karratha Lot 4228 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Karratha Lot 1455 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Roebourne Lot 689 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Roebourne Golf Course Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-

346711	Land For Scout Hall Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Roe Street Roebourne Ngarluma and Yindjibarndi Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Karratha Lot 1048 (Karratha Kart Klub) Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Karratha Lot 2597 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Karratha Lot 3921 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
346711	Karratha Lot 1048 Per Annum	As per lease agreement	0.00			Aug-2009	As per lease agreement	0.00	0.00	-
Oval Hire Fees										-
334713	Non-Profit Groups Per Day	59.09	5.91	65.00		Aug-2009	59.09	5.91	65.00	1,200
	Bond - Non-Profit Groups	200.00	0.00	200.00		Aug-2009	200.00	0.00	200.00	-
334713	Not for Profit Groups Hourly Rate/Pre Season Training	5.91	0.59	6.50		Aug-2009	5.91	0.59	6.50	-
334713	Commercial Per Day	454.54	45.46	500.00		Aug-2009	454.54	45.46	500.00	-
	Bond - Commercial	1,500.00	0.00	1,500.00		Aug-2009	1,500.00	0.00	1,500.00	-
334713	Sideshows, Circuses Per Day	454.54	45.46	500.00		Aug-2009	454.54	45.46	500.00	-
	Bond - Travelling Shows, Sideshows, Circuses- Karratha	1,500.00	0.00	1,500.00		Aug-2009	1,500.00	0.00	1,500.00	-
	Bond - Travelling Shows, Sideshows, Circuses-Roebourne	1,500.00	0.00	1,500.00		Aug-2009	1,500.00	0.00	1,500.00	-
334713	Catral Park Booking Fee	30.00	3.00	33.00		Aug-2009	30.00	3.00	33.00	-
Oval Lighting Fees										-
334714	Oval light tokens - Large	32.73	3.27	36.00		Aug-2009	32.73	3.27	36.00	22,800
334714	Oval light tokens - Small	10.91	1.09	12.00		Aug-2009	10.91	1.09	12.00	-
334714	Tennis/Netball Medium Light Tokens	5.91	0.59	6.50		Aug-2009	5.91	0.59	6.50	-
	Junior Sports - 50% reimbursement for light tokens						0.00	0.00	0.00	-
Karratha Golf Course And Bowling Green										-
	Karratha Golf Club Members						0.00	0.00	0.00	-
336711	- Per Year Single Membership	81.82	8.18	90.00		Aug-2009	81.82	8.18	90.00	33,000

336711	- Per Year Family Membership	109.09	10.91	120.00	Aug-2009	109.09	10.91	120.00	-
336711	- Per Half Year Single Membership	40.91	4.09	45.00	Aug-2009	40.91	4.09	45.00	-
336711	- Per Half Year Family Membership	54.54	5.46	60.00	Aug-2009	54.54	5.46	60.00	-
	Golf Fees					0.00	0.00	0.00	-
	General Public					0.00	0.00	0.00	-
336711	- 9 Holes Adult	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
336711	- 9 Holes Children Under 18	3.63	0.37	4.00	Aug-2009	4.54	0.46	5.00	-
336711	- 18 Holes Adult	14.54	1.46	16.00	Aug-2009	16.36	1.64	18.00	-
336711	- 18 Holes Children Under 18	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00	-
336711	- Group Bookings (Minimum 100) Per Person	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00	-
	- Bond Group Bookings (Minimum 100)	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00	-
336711	- Schools Per Student	1.36	0.14	1.50	Aug-2009	1.82	0.18	2.00	-
	Karratha Golf Club Members					0.00	0.00	0.00	-
336711	- Scroungers / Saturday Competitions	5.00	0.50	5.50	Aug-2009	5.45	0.55	6.00	-
336711	-Other Competitions	8.18	0.82	9.00	Aug-2009	9.09	0.91	10.00	-
	Bowling Green Fees					0.00	0.00	0.00	-
	General Public					0.00	0.00	0.00	-
336712	- Day Game Per Person Adults	5.45	0.55	6.00	Aug-2009	5.91	0.59	6.50	20,500
336712	- Day Game Per Person Children Under 18	2.73	0.27	3.00	Aug-2009	3.18	0.32	3.50	-
336712	- Night Game Per Person Adults	6.82	0.68	7.50	Aug-2009	7.27	0.73	8.00	-
336712	- Night Game Per Person Children Under 18	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00	-
336712	- Day Group Bookings Per Hour	63.64	6.36	70.00	Aug-2009	68.18	6.82	75.00	-
336712	- Day Group Bookings Per Person	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00	-
336712	- Night Group Bookings Per Hour	72.73	7.27	80.00	Aug-2009	77.27	7.73	85.00	-
336712	- Night Group Bookings Per Person	3.64	0.36	4.00	Aug-2009	5.00	0.50	5.50	-
	- Bond Group Bookings	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00	-
336712	- Schools Per Student	1.36	0.14	1.50	Aug-2009	1.82	0.18	2.00	-
	Karratha Bowling Club Members					0.00	0.00	0.00	-
336712	- Corporate Bowls And Other Competitions	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00	-
	Hire Of Driving Range For Other Purposes					0.00	0.00	0.00	-
336712	- Non-Profit Groups Per Day	59.55	5.95	65.50	Aug-2009	63.64	6.36	70.00	-
	- Bond - Non-Profit Groups	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00	-

336712	- Commercial Per Day	290.91	29.09	320.00	Aug-2009	318.18	31.82	350.00	-
	- Bond - Commercial	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00	-
336712	Power per day	29.73	2.97	32.70	Aug-2009	31.82	3.18	35.00	-
Sundry Income									
330710	Photocopying & scanning B&W - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20	2,000
330710	Photocopying & scanning Colour - A4				Aug-2009	0.50	0.05	0.55	-
330710	Photocopying & scanning B&W - A3	0.36	0.04	0.40	Aug-2009	0.36	0.04	0.40	-
330710	Photocopying & scanning Colour - A3				Aug-2009	0.80	0.08	0.88	-
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20	-
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A4	0.50	0.05	0.55	Aug-2009	0.50	0.05	0.55	-
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A3				Aug-2009	0.80	0.08	0.88	-
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A3					0.00	0.00	0.00	-
330711	Lost Books					0.00	0.00	0.00	-
330710	Library Card - Replacement	2.00	0.20	2.20	Aug-2009	2.00	0.20	2.20	-
330710	Administration Fee - Overdue Items	5.00	0.50	5.50	Aug-2009	5.00	0.50	5.50	-
330710	Printing - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20	-
330710	Printing - A3				Aug-2009	0.40	0.04	0.44	-
330710	Printing - A4 (Colour)	0.50	0.05	0.55	Aug-2009	0.50	0.05	0.55	-
330710	Printing - A3 (Colour)				Aug-2009	0.80	0.08	0.88	-
330710	CD R/WR	2.73	0.27	3.00	Aug-2009	2.73	0.27	3.00	-
330710	CD Cleaning/Re-surfacing per disk	2.00	0.20	2.20	Aug-2009	2.00	0.20	2.20	-
330710	Faxes - Sending first page	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00	-
330710	- per subsequent page	0.91	0.09	1.00	Aug-2009	0.91	0.09	1.00	-
330710	Faxes - Receiving per page	0.91	0.09	1.00	Aug-2009	0.91	0.09	1.00	-
330710	E-mails-internet business-30minutes or part thereof	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00	-
330710	Library Bags	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00	80
	Laminating - \$6 per mtr (Karratha only) A4				Aug-2009	2.50	0.25	2.75	-
	Laminating - \$6 per mtr (Karratha only) A3				Aug-2009	4.00	0.40	4.40	-
Sale Of Local History Photos									
330710	Copyright Fee					0.00	0.00	0.00	-
330710	Private per A4 Page	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	200

330710	Published (Not for profit) Per A4 Page	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00	-
330710	Corporate & for profit per image	90.90	9.10	100.00	Aug-2009	90.90	9.10	100.00	-
	If contributing to local history collection					0.00	0.00	0.00	-
308705	Research Fee-Local History	45.45	4.55	50.00	Aug-2009	45.45	4.55	50.00	5,454
Cossack Art Awards									
300710	Entry Fees	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00	-
300710	Freight	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00	-
300780	Commission on Artwork x 27.5% of sale price (Inc GST)					0.00	0.00	0.00	-
Cossack Museum									
332710	Museum Entry Fee				Aug-2009		0.00	0.00	8,000
Cossack Accommodation									
332710	Single or Family Room 1-2 adults + children under 15 years	54.54	5.46	60.00	Aug-2009	59.09	5.91	65.00	40,000
332710	Additional per adult /child over 15 per night	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00	-
332710	Group bookings - per room per night (minimum 10 people - 2 per room)	54.54	5.46	60.00	Aug-2009	59.09	5.91	65.00	-
332710	Additional Adults/Children over 15yrs	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00	-
332710	- 2 x nights 10% discount on additional fees				Aug-2009	0.00	0.00	0.00	-
332710	- 3 x nights 20% discount on additional fees				Aug-2009	0.00	0.00	0.00	-
332710	- 4 x nights 30% discount on additional fees				Aug-2009	0.00	0.00	0.00	-
332710	- 5 x nights 40% discount on additional fees				Aug-2009	0.00	0.00	0.00	-
332710	- 6 or more nights 50% discount on additional fees				Aug-2009	0.00	0.00	0.00	-
332710	Non-Refundable Booking Fee 50%				Aug-2009	0.00	0.00	0.00	-
332710	Washing Machine Per Load	2.73	0.27	3.00	Aug-2009	2.73	0.27	3.00	-
Cossack Bond Store									
	Bond	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00	-
332710	Hire (Functions) per day	90.91	9.09	100.00	Aug-2009	90.91	9.09	100.00	3,000
332710	Commercial - Meeting Per Hour	27.27	2.73	30.00	Aug-2009	27.27	2.73	30.00	-
332710	Community Groups/Clubs - Meeting Per Hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00	-
332710	25% of Applicable Community Group Rate	3.18	0.32	3.50	Aug-2009	0.00	0.00	0.00	-

332710	Kiosk per hour				Aug-2009	6.36	0.64	7.00	-
Sale of Maps - Jabura Trail									
11536	Per Map	1.09	0.11	1.20	Aug-2009	1.09	0.11	1.20	-
Youth Activities									
306771	local event	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00	-
306771	major event	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00	-
Total									912,255
Transport									
Reinstatements									
444790	Reinstatements	Cost 12.5%	+	Plus GST	Aug-2009	Cost + 12.5%	Plus GST	0.00	-
Aircraft Landing Fees									
460710	Regular Public Transport over 15001kg or part thereof	35.00	3.50	38.50	Aug-2009	35.00	3.50	38.50	12,348,420
460710	Fixed wing aircraft - less than 2000kg - no charge					0.00	0.00	0.00	-
460710	Fixed Wing Aircraft - More Than 2001kg Less Than 5700kg Per 1000Kg Or Part Thereof Per Landing Only	3.75	0.38	4.13	Aug-2009	3.75	0.38	4.13	-
460710	Fixed Wing Aircraft - More Than 5701kg And Less Than 8000kg Per 1000Kg Or Part Thereof Per Landing Only	8.00	0.80	8.80	Aug-2009	8.00	0.80	8.80	-
460710	Fixed Wing Aircraft - More Than 8001kg And Less Than 15000kg Per 1000kg Or Part Thereof Per Landing Only	16.00	1.60	17.60	Aug-2009	16.00	1.60	17.60	-
460710	Fixed Wing Aircraft - More Than 15001kg For Each 1000kg Or Part Thereof	35.00	3.50	38.50	Aug-2009	35.00	3.50	38.50	-
460710	Rotary Wing Aircraft - Where The Owner Is Operating At Karratha Aerodrome On Land Leased To The Owner By The Shire - For Each 1000kg	2.50	0.25	2.75	Aug-2009	2.50	0.25	2.75	-
460710	Rotary Wing Aircraft - Where The Owner Does Not Operate At Karratha Aerodrome On Land Leased To The Owner - For Each 1000kg or part thereof	5.00	0.50	5.50	Aug-2009	5.00	0.50	5.50	-
460710	Minimum Monthly Invoice Charge For Landing Fees At Karratha Aerodrome	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00	-
460710	Military Aircraft Landing Fee - As Per AAA Agreement with Department Of Defence					0.00	0.00	0.00	-

Passenger Service Charges									
460710	Passenger Service Charge-Per Person Per Arrival And Departure Of All Aircraft Above 5700Kg. (Aircraft Operators Who Do Not Provide Passenger Figures Within 7 Days Of The End Of That Month Will Be Charged The Registered Seating Capacity Of The Aircraft)	10.00	1.00	11.00	Aug-2009	10.30	1.03	11.33	-
460710	Passenger Service Charge - Per Person Per Arrival And Departure (Other Fixed Wing Or Helicopters) Or	4.00	0.40	4.40	Aug-2009	4.12	0.41	4.53	-
460710	Passenger Service Charge - Fixed Fee Per Landing And Departure For Aircraft With Nine Seats And Less Capacity	15.00	1.50	16.50	Aug-2009	15.45	1.55	17.00	-
460710	Passenger Service Charge - Concession Children Under 12 And Transitting Passengers - No Charge				Aug-2009	0.00	0.00	0.00	-
460710	Security Infrastructure Charge (CBS) - applied to all departing Regular Public Transport (RPT) passengers				Aug-2009	1.45	0.15	1.60	-
Karratha Airport Lease Income									-
460711	Hire Car Meeting & Greeting Rights (Minimum Of \$4000pa Or 8.5% Of Airport Turnover As Per Leases With Existing Hire Car Operators)	4,500.00	450.00	4,950.00	Aug-2009	4,500.00	450.00	4,950.00	700,010
460712	Karratha Airport - (existing leases as per tendered amounts)					0.00	0.00	0.00	-
Karratha Terminal Lease Income									-
460711	Monthly Lease of Information Counter in Baggage Carousel Area of Terminal Payable in Advance (Non Exclusive Use)	500.00	50.00	550.00	Aug-2009	500.00	50.00	550.00	-
460711	Lease Income-Signage	as per lease agreement	0.00		Aug-2009	as per lease agreement	0.00	0.00	-
460712	Lease Income-Terminal					0.00	0.00	0.00	694,080
460712	Category 1 - Air-conditioned Floor Space	as per lease agreement	0.00		Aug-2009	as per lease agreement	0.00	0.00	-
460712	0 - 50 M2 Per Square Metre/Per Annum	as per lease agreement	0.00		Aug-2009	as per lease agreement	0.00	0.00	-

460712	51 - 100 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	101 - 150 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Over 150 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Category 2 - Non Air-conditioned Floor Space	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	All Sizes Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Category 3 - Baggage Handling Space	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	All Sizes Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Category 4 - Separate Lots	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	0 - 5000 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	5001 - 10000 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Over 10000 M2 Per Square Metre/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Category 5 - Car parking Bays (Exclusive Use)	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Per Bay/Per Annum	as per lease agreement	0.00			Aug-2009	as per lease agreement	0.00	0.00	-
460712	Existing Leases Will Remain Under Current Agreement Until Expiry Of Lease							0.00	0.00	0.00
460712	Common use check-in facility (non-exclusive use) per passenger	1.00	0.10		1.10	Aug-2009		1.00	0.10	1.10

Hire of meeting room (Heli 3)										
460712	Commercial use (per hour)	25.00	2.50	27.50	Aug-2009	25.00	2.50	27.50		-
460712	Non-profit organisation use (per hour)	10.00	1.00	11.00	Aug-2009	10.00	1.00	11.00		-
460770	Airport Key Replacements	200.00	20.00	220.00	Aug-2009	200.00	20.00	220.00		-
460770	ASIC Cards	160.00	16.00	176.00	Aug-2009	160.00	16.00	176.00		18,000
Tien Tsin Inne										-
462710	Kiosk Income					0.00	0.00	0.00		678,000
462710	Bar Income					0.00	0.00	0.00		1,080,000
Karratha Terminal										-
460710	Artwork Hanging Fee	104.55	10.45	115.00	Aug-2009	104.55	10.45	115.00		805
Roebourne Airport										-
464711	Hanger Lease Per Annum	10.00	1.00	11.00	Aug-2009	10.00	1.00	11.00		-
Total										15,519,315
Economic Services										-
420710	Roadside billboard advertising (Office of Road Safety)	1,000.00	100.00	1,100.00	Aug-2009	1,000.00	100.00	1,100.00		2,000
Caravan Park Registrations										-
510720	Statutory					0.00	0.00	0.00		-
510720	Per long stay, short stay and transit site	6.00	0.00	6.00	Aug-2009	6.00	0.00	6.00		5,200
510720	per camping site	3.00	0.00	3.00	Aug-2009	3.00	0.00	3.00		-
510720	per overflow site minimum \$200	1.50	0.00	1.50	Aug-2009	1.50	0.00	1.50		-
510720	Transfer of license fees	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00		-
Camping Fees										-
384710/ 384711	per day	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00		500
384710/ 384711	per week (paid in advance)	36.36	3.64	40.00	Aug-2009	36.36	3.64	40.00		500
384710/ 384711	per month (paid in advance)	122.73	12.27	135.00	Aug-2009	122.73	12.27	135.00		-
Promotions and Events										-
340715	Shire Promotional DVD	12.73	1.27	14.00	Aug-2009	12.73	1.27	14.00		240
340715	Sale of "Peter Stevens Video/CD	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00		-
Building Licence Fees										-
500201	Statutory					0.00	0.00	0.00		-
500201	Building License Application - minimum fee	85.00	0.00	85.00	Aug-2009	85.00	0.00	85.00		720,000

500201	Building Class 1 & 10 - 0.2% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government					0.00	0.00	0.00	-
500201	Building Class 2 to 9 - 0.35% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government					0.00	0.00	0.00	-
500201	Sign Licence (per sign)	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00	-
500201	Amended Plan Re-assessment	66.00	0.00	66.00	Aug-2009	66.00	0.00	66.00	-
500202	Building Approval Certificate - minimum fee or:	170.00	0.00	170.00	Aug-2009	170.00	0.00	170.00	7,200
500202	Building Class 1 & 10 - 0.4% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)				Aug-2009	0.00	0.00	0.00	1,400
500202	Building Class 2 to 9 - 0.7% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)				Aug-2009	0.00	0.00	0.00	-
Strata Title Fees									
500203	Statutory					0.00	0.00	0.00	540
Application for Plan Search									
500205	All Properties (non-refundable)	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	12,000
500205	Copying Fee					0.00	0.00	0.00	-
500205	Photocopying for Single Dwellings	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00	-
500205	Photocopying for Triplex Units and Above	90.00	0.00	90.00	Aug-2009	90.00	0.00	90.00	-
500205	Photocopying for Commercial and Industrial properties	90.00	0.00	90.00	Aug-2009	90.00	0.00	90.00	-
500205	Additional Photocopying - A1 Bond Paper	4.00	0.40	4.40	Aug-2009	4.00	0.40	4.40	-
500205	Additional Photocopying - A1 Film	12.00	1.20	13.20	Aug-2009	12.00	1.20	13.20	-
500205	Additional Photocopying - B1 Bond Paper	6.00	0.60	6.60	Aug-2009	6.00	0.60	6.60	-
500205	Additional Photocopying - B1 Film	16.00	1.60	17.60	Aug-2009	16.00	1.60	17.60	-
500205	Additional Photocopying - A0 Bond Paper	7.00	0.70	7.70	Aug-2009	7.00	0.70	7.70	-
500205	Additional Photocopying - A0 Film	18.00	1.80	19.80	Aug-2009	18.00	1.80	19.80	-
Swimming Pool Inspection Fees									
500204	Four Yearly Inspections	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00	14,350
500204	Annual charge (1/4 of four yearly fee)	12.50	1.25	13.75	Aug-2009	12.50	1.25	13.75	-
500204	Re-inspection Fee	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00	-
Total									763,930

Other Property And Services

Private Works

		Cost	+	Plus		Aug-2009	Cost + 12.5%			
		12.5%		GST						
444710	Private Works							0.00	0.00	20,000
444710	Community Service Signs (White on Blue)						0.00	0.00	0.00	-
444710	Install sign/s on existing post/s	150.00		15.00	165.00	Aug-2009	150.00	15.00	165.00	-
444710	Install sign on one new post	320.00		32.00	352.00	Aug-2009	320.00	32.00	352.00	-
444710	Install sign on two new posts	440.00		44.00	484.00	Aug-2009	440.00	44.00	484.00	-
444710	Standpipe water supply per kilolitre (minimum charge \$10)	1.50		0.00	1.50	Aug-2009	1.50	0.00	1.50	-
Total										20,000
Grand Total										32,381,914

THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 50% CONCESSION ON ANY FEE FOR PROMOTIONAL EVENTS WITHIN THE FOLLOWING FACILITIES

- Karratha Entertainment Centre
- Karratha Aquatic Centre
- Karratha Public Golf and Bowling Courses
- Karratha Tennis Courts (Bulgarra)
- Karratha Tennis Courts (Millars Well)
- Roebourne Basketball Courts
- Millars Well Pavilion
- Pegs Creek Pavilion
- Dampier Pavilion
- Council's Ovals
- Roebourne Aquatic Centre
- Roebourne Community Hall

COUNCIL RESOLUTION

Res No : **17436**
MOVED : **Cr Vertigan**
SECONDED : **Cr Lally**

That Council reinstate Standing Orders.

CARRIED

FOR : Cr Snell, Cr Rothe, Cr Bailey, Cr Cechner, Cr Hipworth, Cr Lally,
Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig
AGAINST : Nil

Cr Hipworth left Chambers at 5.20pm
Cr Hipworth returned Chambers at 5.22pm

6.1.4 Adoption of Rubbish Collection Charges

File No:	Budget
Responsible Officer:	Jim Goulias Manager Financial Services
Author Name:	Belinda Tussler Revenue Accountant
Disclosure of Interest:	Nil

REPORT PURPOSE

Council is required to adopt the rubbish collection fees annually under section 106 of the Health Act 1911.

Background

Council introduced a separate rubbish charge for all properties in 1999. The charges are in accordance with various legislation with some attracting GST. The following show where GST will be applied and where it is not:

- If the collection is a requirement under the Health Act 1911, the GST will not apply to the collection.
- Domestic rubbish collection will be GST free except for any additional services. Additional domestic rubbish services are taxable as the service is not required under the Health Act 1911.
- Commercial rubbish collection is not a compulsory service and will attract GST.
- At the Ordinary Council Meeting held 19 November 2007 Council passed a resolution (number 14255) to withdraw from providing the Bulk Waste Collection service as of 31 December 2007 due to a number of factors including competition from existing local suppliers and the cost to Council of providing the service in an extremely competitive labour market.

Issues

Council increased the Domestic Collection service (MGB) fee in 2001/2002 by \$20 with these funds going to the Waste Management Reserve to fund the replacement of Waste Management Facilities. Council has continued to contribute to the Waste Management Reserve @ \$20 a year for each Domestic Waste Collection Service as per the Rate Book.

The proposed rubbish collection fees are as follows:

	2008/09 Adopted Fees	2009/10 Proposed Fees	Increases	
			Amount	Percentage
Domestic Collection Service (MGB), GST Free	\$135.00	\$142.90	\$ 7.90	5.53%
Additional Domestic Collection service (MGB), GST Inclusive	\$148.50	\$166.00	\$ 17.50	10.54%

	2008/09 Adopted Fees	2009/10 Proposed Fees	Increases	
			Amount	Percentage
Commercial/Industrial Service (MGB) , GST Inclusive	\$148.50	\$166.00	\$ 17.50	10.54%

Options

Council has the following options available:

1. Adopt rubbish charges as listed
2. Adopt different rubbish charges

Policy Implications

There are no policy implications.

Legislative Implications

Health Act 1911 s106.

Financial Implications

The financial implications from this report have been included in the draft budget.

Conclusion

As the process is similar to last year the fees can be adopted as per the schedule of Fees and Charges 2009/2010

Voting Requirements

Absolute

RECOMMENDATION

That Council adopt:

1. The Rubbish Collection charges under section 106 of the Health Act 1911 as follows:

	Per service per year	GST	Total
Domestic Collection Service (MGB)	\$142.90	\$0.00	\$142.90
Additional Domestic Collection service (MGB)	\$150.90	\$15.09	\$166.00
Commercial/Industrial Service (MGB)	\$150.90	\$15.09	\$166.00

2. That the additional \$20 raised in 2009/2010 on the Domestic Collection service (MGB) fee be transferred to the Waste Management Reserve.

COUNCIL RESOLUTION

Res No : **14737**
MOVED : **Cr Lockwood**
SECONDED : **Cr Cechner**

That Council adopt:

1. **The Rubbish Collection charges under section 106 of the Health Act 1911 as follows:**

	Per service per year	GST	Total
Domestic Collection Service (MGB)	\$162.90	\$0.00	\$162.90
Additional Domestic Collection service (MGB)	\$170.90	\$17.09	\$188.00
Commercial/Industrial Service (MGB)	\$170.90	\$17.09	\$188.00

2. **That the additional \$20 raised in 2009/2010 on the Domestic Collection service (MGB) fee be transferred to the Waste Management Reserve.**

CARRIED

FOR : Cr Snell, Cr Bailey, Cr Cechner, Cr Hipworth, Cr Lally,
 Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig
AGAINST : Cr Rothe

Cr Rothe wanted it noted that he voted against this motion because he has been asking for the past 3 years for a breakdown of the understanding of the true costs associated with MGB's.

6.1.5 ADOPTION OF COSSACK & PASTORAL RATES CONCESSIONS

File No:	Budget
Responsible Officer:	Jim Goulias Manager Financial Services
Author Name:	Belinda Tussler Revenue Accountant
Disclosure of Interest:	Nil

REPORT PURPOSE

To seek Council approval for a concession to be issued for 2009/2010 Cossack and Pastoral properties.

Background

Under the Local Government Act 1995 Council is able to grant a concession in relation to a rate or service charge.

Issues**Cossack Rates Concession**

Over previous years, Council has granted a concession in respect of the rates on each property in the Cossack town site in recognition of the fact that the properties are not serviced and that they are part of the heritage precinct. Last year the concession was \$871, which made the effective rates \$50 per property.

At the Ordinary Council meeting held in 20 July, Council resolved to increase GRV rates for 2009/2010 by an average of 14.47%, based on an average increase to residential rates of 10%. The minimum rate has been increased this year to \$1000, which is an increase of \$79.

In order to keep the effective rates paid at \$50 per property Council would need to increase the concession to \$950 with landowners paying \$50 plus the Emergency Services Levy. Normal penalties will apply until payment is received.

Pastoral Properties

Last year, Council also granted concession of 28.5% to Pastoral properties to offset the increase in unimproved valuations. This concession only applied to properties where the rates had been paid prior to the 30th June 2009. Normal penalties applied until payment was received.

Options

Council has the following options available:

1. Agree to allow the concessions
2. Decide not to allow the concessions

Policy Implications

There are no policy implications.

Legislative Implications

Local Government Act 1995 s6.47.

Financial Implications

The financial implications of this report have been included in the draft budget.

Conclusion

Council has previously allowed these concessions and it would seem reasonable to continue to do so. As Councils agreement with the State Government, regarding Cossack, starts to develop, then the Cossack concession will be reviewed accordingly.

Voting Requirements

Absolute

RECOMMENDATION/COUNCIL RESOLUTION

Res No : **14738**
MOVED : **Cr White-Hartig**
SECONDED : **Cr Vertigan**

1. **That Council grant a concession of \$950.00 upon receipt of rates payment of \$50 plus the Emergency Services Levy in respect of the rates on each property in the Cossack town site, in recognition of the fact that the properties are not serviced and they are part of the heritage precinct. The concession will only apply to properties where the rates have been paid prior to 30th June 2010. Normal penalties will apply until payment is received.**
2. **That Council grant a concession of 28.5% in respect of the rates on each Pastoral property, to provide an average increase of 10% over last year. The concession will only apply to properties where the rates have been paid prior to 30th June 2010. Normal penalties will apply until payment is received.**

CARRIED

FOR : Cr Snell, Cr Rothe, Cr Bailey, Cr Cechner, Cr Hipworth, Cr Lally,
 Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig
AGAINST : Nil

6.1.6 Properties Exempt From Paying Rates

File No:	Budget
Responsible Officer:	Jim Goulias Manager Financial Services
Author Name:	Belinda Tussler Revenue Accountant
Disclosure of Interest:	Nil

REPORT PURPOSE

To review properties exempted from rates.

Background

Council has a policy that sporting associations be exempt from paying rates except where the association holds a liquor license or provides accommodation for members and guests. Council has also exempted properties owned/leased by the Karratha Youth Housing Project (Res 9113 18/12/95) and Welcome Lotteries House (Res 11113 20/4/98). In addition to these properties, Council does not raise rates in respect to areas leased within the Karratha Airport Terminal due to the lease fee being originally formulated to include a component for rates.

In May 2009 all properties were reviewed and required to provide a declaration stating that the property is used exclusively for the purposes of a non-profit sporting organisation, does not hold a club license under the Liquor Licensing Act 1988; and does not provide accommodation for members and/or guests.

Issues

All of the properties listed below are able to apply for exemption from paying rates under the sections of the Local Government Act.

Options

Council has the following options available:

1. Agree to waive rates on all properties listed.
2. Decide not to waive rates on properties as agreed by Council.

Policy Implications

Policy number CF4 titled Rating of Sporting Associations.

Legislative Implications

Local Government Act 1995 s6.47 & 6.26.

Financial Implications

The financial implications resulting from this report have been included in the Draft Budget.

Conclusion

Council has previously considered these properties individually and there has been no change to the circumstances under which they were approved in 2008/09.

Voting Requirements

Absolute

RECOMMENDATION/COUNCIL RESOLUTION

Res No : 14739
 MOVED : Cr Lockwood
 SECONDED : Cr Cechner

That Council:

- 1) Waive rates on the following properties:

ASSESS	PROPERTY OWNER / LESSEE
<u>Sporting Associations (as per Council policy)</u>	
73245 - Lot 115 Cinders Road, Dampier	Nickol Bay Speedway
76464 - North Coastal Highway	Crown-Nor West Jockey Club
<u>Karratha Airport</u>	
76335 - Karratha Airport Lot 36	Australian Maritime Safety Auth.
76336 - Karratha Airport Lot 37	Australian Marine Services
76472 - Karratha Airport Lot 5	Roebourne Shire Terminal - <u>Various</u>
76631 - Karratha Airport Lot 33	Shire of Roebourne
76632 - Karratha Airport Lot 34	Shire of Roebourne
<u>Council Exempt</u>	
26882 - Unit 2 638 Samson Court, Bulgarra	Karratha Youth Housing Project
38201 - Unit 3, 30 Demetre Cres, Pegs Creek	Karratha Youth Housing Project
43521 - 7 Goodwyn Close, Millars Well.....	Homeswest / Karratha Youth Housing Project
65456 - 7 Morse Court, Karratha.....	Welcome Lotteries House

CARRIED BY ABSOLUTE MAJORITY

FOR : Cr Snell, Cr Rothe, Cr Bailey, Cr Cechner, Cr Hipworth, Cr Lally,
 Cr Lockwood, Cr Vertigan, Cr Wieland and Cr White-Hartig
 AGAINST : Nil

7 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

8 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

9 URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

Nil

10 CLOSURE & DATE OF NEXT MEETING

The meeting closed at 5.25pm and the next Ordinary Council meeting is the 17 August 2009