

5. Fees And Charges Set By Council

Account Description
number

General Purpose Funding

Rates

| | | 2016/2017 | | | 2017/2018 | |
|-----------|--|-----------|----------|----------|-----------|----------|
| Effective | TOTAL | FEE | GST | TOTAL | | |
| as of | \$ | \$ | \$ | \$ | | |
| 100716 | Instalment Interest Rate | Jul-2017 | 5.50% | | | 4.50% |
| 100800 | Penalty Interest | Jul-2017 | 11.00% | | | 11.00% |
| 100716 | Administration Fees (per instalment) | Jul-2017 | \$ 10.00 | \$ 10.00 | \$ - | \$ 10.00 |
| 100716 | Administration Fee Adhoc Arrangement | Jul-2017 | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| 100716 | Administration Fee - Direct Debit | Jul-2017 | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| 100716 | Administration Fee - Direct Debit Default | Jul-2017 | \$ 20.00 | \$ 20.00 | \$ - | \$ 20.00 |
| 100716 | Administration Fee - Refund of Duplicate Payment | Jul-2017 | \$ 10.00 | \$ 10.00 | \$ - | \$ 10.00 |
| 100790 | Rates - Reimburse Search/Legal Fees | Jul-2017 | at cost | | \$ - | at cost |
| 100790 | Caveat Fee - Lodgement and Withdrawal | Jul-2017 | at cost | | \$ - | at cost |
| 100790 | Title Search Fee | Jul-2017 | at cost | | \$ - | at cost |
| 100790 | Debt Clearance Letter | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 100790 | Notice of Discontinuance | Jul-2017 | at cost | | \$ - | at cost |
| 100901 | Pilbara Underground Power Project - Administration Fees (per instalment) | Jul-2017 | \$ 10.00 | \$ 10.00 | \$ - | \$ 10.00 |
| 100901 | Pilbara Underground Power Project - Instalment Interest Rate | Jul-2017 | 4.50% | | | 4.50% |
| 100902 | Pilbara Underground Power Project - Penalty Interest | Jul-2017 | 11.00% | | | 11.00% |
| 110800 | Penalty Interest Overdue Sundry Debtors Invoices = 11% | Jul-2017 | 11.00% | | | 11.00% |
| 110711 | Dishonoured Payment Fee | Jul-2017 | \$ 25.00 | \$ 25.00 | \$ - | \$ 25.00 |
| 102200 | Processing fee - American express | Jul-2017 | 1.65% | | | 1.65% |

Property Enquiries

| | | | | | | |
|--------|---|----------|----------|----------|------|----------|
| 100720 | Reprint of Rate Notice or Statement of Rates (current financial year) | Jul-2017 | \$ 25.00 | \$ 25.00 | \$ - | \$ 25.00 |
| 100720 | Reprint of Rate Notice or Statement of Rates (prior financial year) | Jul-2017 | \$ 35.00 | \$ 35.00 | \$ - | \$ 35.00 |
| 100720 | Property Enquiry Forms | Jul-2017 | \$ 35.00 | \$ 35.00 | \$ - | \$ 35.00 |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|--|---|-----------------|-----------|-----------|-----------|-----------|
| | | | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 100720 | Orders & Requisitions only | Jul-2017 | \$ 75.00 | \$ 75.00 | \$ - | \$ 75.00 |
| 100720 | Property Enquiry Including Orders And Requisitions | Jul-2017 | \$ 110.00 | \$ 110.00 | \$ - | \$ 110.00 |
| 100720 | Property Reports (per ward) Available for Non-Commercial Use Only | Jul-2017 | \$ 120.00 | \$ 120.00 | \$ - | \$ 120.00 |
| 100720 | Rate Book Searches (per property, per financial year) | Jul-2017 | \$ 10.00 | \$ 10.00 | \$ - | \$ 10.00 |

**Governance
Sundry Income**

| | | | | | | |
|--------|---|----------|----------|----------|------|----------|
| 110710 | Freedom Of Information (FOI) Application Fee | Jul-2017 | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| 110710 | Freedom Of Information (FOI) - Labour In Processing Application Per Hour | Jul-2017 | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| 110710 | Freedom Of Information (FOI) - Labour In Supervising Access Per Hour | Jul-2017 | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| 110710 | Freedom Of Information (FOI) - Labour In Photocopying Per Hour | Jul-2017 | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| 110710 | Freedom Of Information (FOI) - Labour In Transcribing From Tape Or Other Device | Jul-2017 | \$ 35.00 | \$ 35.00 | \$ - | \$ 35.00 |
| 110710 | Freedom Of Information (FOI) - Photocopying Per Copy | Jul-2017 | \$ 0.20 | \$ 0.20 | \$ - | \$ 0.20 |

Photocopying - Secretarial

| | | | | | | |
|--------|--------------------------|----------|---------|---------|---------|---------|
| 110711 | Photocopying - A4 B&W | Jul-2017 | \$ 0.40 | \$ 0.36 | \$ 0.04 | \$ 0.40 |
| 110711 | Photocopying - A4 Colour | Jul-2017 | \$ 0.80 | \$ 0.73 | \$ 0.07 | \$ 0.80 |
| 110711 | Photocopying - A3 B&W | Jul-2017 | \$ 0.60 | \$ 0.55 | \$ 0.05 | \$ 0.60 |
| 110711 | Photocopying - A3 Colour | Jul-2017 | \$ 1.20 | \$ 1.09 | \$ 0.11 | \$ 1.20 |
| 110711 | Copy Of Agenda | Jul-2017 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| 110711 | Copy Of Minutes | Jul-2017 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |

Electoral Rolls

| | | | | | | |
|--------|---|----------|-----------|-----------|------|-----------|
| 100721 | Complete Set | Jul-2017 | \$ 25.00 | \$ 25.00 | \$ - | \$ 25.00 |
| 100721 | Individual Wards | Jul-2017 | \$ 12.50 | \$ 12.50 | \$ - | \$ 12.50 |
| 100721 | Property Owners By Street Listing - Complete Listing | Jul-2017 | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 |
| 100721 | Property Owners By Street Listing - Per Page | Jul-2017 | \$ 1.25 | \$ 1.25 | \$ - | \$ 1.25 |
| 100721 | Property Owners By Street Listing - Per Page Minimum Charge | Jul-2017 | \$ 12.65 | \$ 12.65 | \$ - | \$ 12.65 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|---|--------------------|-----------|-----------|-----------|-----------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| Special Series Registration Plates | | | | | | |
| 241 | Registration Plates as per Department of Transport Fee (may be subject to change) | Jul-2017 | \$ 200.00 | \$ 200.00 | \$ - | \$ 200.00 |
| 110713 | Contribution to War Memorial | Jul-2017 | \$ 80.00 | \$ 80.00 | \$ - | \$ 80.00 |
| 110711 | Administration Fee | Jul-2017 | \$ 20.00 | \$ 20.00 | \$ - | \$ 20.00 |

Law, Order, Public Safety

Dog Registration Fees

| | | | | | | |
|--------|--------------------------------|----------|-----------|-----------|------|-----------|
| 380712 | Application For Kennel Licence | Jul-2017 | \$ 80.00 | \$ 81.00 | \$ - | \$ 81.00 |
| 380712 | Kennel Licence Per Year | Jul-2017 | \$ 120.00 | \$ 122.00 | \$ - | \$ 122.00 |

Pound Fees

Animal Payments

| | | | | | | |
|--------|---|----------|---|----------------------------|-----------------------|---|
| 380719 | Annual fee - miniature horse, pig etc. | Jul-2017 | \$ 80.00 | \$ 81.00 | \$ - | \$ 81.00 |
| 380719 | Annual fee – Keeping of maximum 2 hives within a townsite | Jul-2017 | \$ 80.00 | \$ 81.00 | \$ - | \$ 81.00 |
| 380713 | Sustenance Per Day | Jul-2017 | \$ 25.00 | \$ 25.50 | \$ - | \$ 25.50 |
| 380713 | Animal disposal /destruction (Healthy Dog Day) | Jul-2017 | <i>no charge</i> | | \$ - | <i>no charge</i> |
| 380713 | Replacement Registration Tags | Jul-2017 | \$ 8.00 | \$ 7.27 | \$ 0.73 | \$ 8.00 |
| 380710 | Animal Microchip Fee - microchip plus vet fee | Jul-2017 | <i>at cost - GST applicable</i> | | <i>GST applicable</i> | <i>at cost - GST applicable</i> |
| 380713 | Animal trap loss | Jul-2017 | \$ 160.00 | \$ 147.27 | \$ 14.73 | \$ 162.00 |
| 380713 | Inspection / reinspection dangerous dog or restricted breed declaration | Jul-2017 | \$ 60.00 | \$ 61.00 | \$ - | \$ 61.00 |
| 380713 | Application fee to keep more than two dogs | Jul-2017 | \$ 80.00 | \$ 81.00 | \$ - | \$ 81.00 |
| 380713 | Impounded animal veterinary treatment | Jul-2017 | <i>at cost plus 12.50% - GST applicable</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% - GST applicable</i> |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|---|-----------------|-------------------------------|----------|-----------|---|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| Animal Impounding Fees | | | | | | |
| 380714 | Dog Impound/Release Fee | Jul-2017 | \$ 90.00 | \$ 91.00 | \$ - | \$ 91.00 |
| 380714 | Animal Impound/Release Fee | Jul-2017 | \$ 90.00 | \$ 91.00 | \$ - | \$ 91.00 |
| Other Law, Order & Public Safety | | | | | | |
| 380760 | Fire Infringements | Jul-2017 | <i>fee as per legislation</i> | \$ - | \$ - | <i>fee as per legislation</i> |
| 380760 | Final Demand Fire Infringements | Jul-2017 | \$ 14.65 | \$ - | \$ - | fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| 380764 | Dog Infringement | Jul-2017 | <i>fee as per legislation</i> | \$ - | \$ - | <i>fee as per legislation</i> |
| 380764 | Final Demand Dogs | Jul-2017 | \$ 14.65 | \$ - | \$ - | fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| 380761 | Litter Infringement | Jul-2017 | <i>fee as per legislation</i> | \$ - | \$ - | <i>fee as per legislation</i> |
| 380761 | Final Demand Litter | Jul-2017 | \$ 14.65 | \$ - | \$ - | fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| 380763 | Final Demand Parking | Jul-2017 | \$ 14.65 | \$ - | \$ - | fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| 380763 | Parking Infringement | Jul-2017 | <i>fee as per legislation</i> | \$ - | \$ - | <i>fee as per legislation</i> |
| 380765 | Nuisances, Camping & Off-road Vehicles Final Demand camping, off-road, local laws | Jul-2017 | \$ 14.65 | \$ - | \$ - | fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| 380765 | Nuisances, Camping & Off-road Vehicles Infringement | Jul-2017 | <i>fee as per legislation</i> | \$ - | \$ - | <i>fee as per legislation</i> |
| 380766 | Swimming Pool Infringement | Jul-2017 | <i>fee as per legislation</i> | \$ - | \$ - | <i>fee as per legislation</i> |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | | 2017/2018 | |
|--|---|-----------------|---|----------------------------|-----------------------|---|----|
| | | | TOTAL | FEE | GST | TOTAL | |
| | | | \$ | \$ | \$ | \$ | \$ |
| 380766 | Final Demand Swimming Pool Infringements | Jul-2017 | \$ 14.65 | \$ - | \$ - | fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | |
| 380797 | Admin Fee - Arrange notice, cyclone or bushfire non-compliance cleanup | Jul-2017 | \$ 90.00 | \$ 91.00 | \$ - | \$ 91.00 | |
| 380797 | Admin Fee - Arrange litter act non-compliance cleanup | Jul-2017 | \$ 90.00 | \$ 91.00 | \$ - | \$ 91.00 | |
| 380797 | Undertake Notice, Cyclone, Bushfire or litter non-compliance cleanup works (Contractor) | Jul-2017 | <i>at cost plus 12.50% - GST applicable</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% - GST applicable</i> | |
| 380717 | Permit to use verge (LL 3.3) Per week or part thereof | Jul-2017 | \$ 80.00 | \$ 81.00 | \$ - | \$ 81.00 | |
| Trust | Permit to use verge (LL 3.3) Bond | Jul-2017 | \$ 500.00 | \$ 507.50 | \$ - | \$ 507.50 | |
| Impounding Supermarket Trolleys | | | | | | | |
| 380765 | Trolley Impound/release fee | Jul-2017 | \$ 90.00 | \$ 91.00 | \$ - | \$ 91.00 | |
| 380765 | Trolley Storage Fee per day | Jul-2017 | \$ 10.00 | \$ 10.00 | \$ - | \$ 10.00 | |
| Impounding Signs | | | | | | | |
| 380765 | Sign Impound/release fee | Jul-2017 | \$ 90.00 | \$ 91.00 | \$ - | \$ 91.00 | |
| 380765 | Sign Storage Fee per day | Jul-2017 | \$ 10.00 | \$ 10.00 | \$ - | \$ 10.00 | |
| Impounding Goods | | | | | | | |
| 380792 | Goods Removal Fee (contractor) | Jul-2017 | <i>at cost plus 12.50% - GST applicable</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% - GST applicable</i> | |
| 380792 | Goods Removal Fee (Staff) per hour | Jul-2017 | \$ 180.00 | \$ 183.00 | \$ - | \$ 183.00 | |
| 380762 | Goods impound / Release Fee | Jul-2017 | \$ 90.00 | \$ 91.00 | \$ - | \$ 91.00 | |
| 380762 | Goods Storage Fee per day | Jul-2017 | \$ 10.00 | \$ 10.00 | \$ - | \$ 10.00 | |

| 5. Fees And Charges Set By Council Account Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|---|--|--------------------|--|----------------------------|-----------------------|--|
| | | | TOTAL | FEE | GST | TOTAL |
| number | | | \$ | \$ | \$ | \$ |
| Impounding Off Road Vehicles | | | | | | |
| 380762 | ORV Removal Fee (Contractor) | Jul-2017 | <i>at cost plus 12.50% (plus GST applicable)</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% (plus GST applicable)</i> |
| 380762 | ORV Removal Fee (Staff) per hour | Jul-2017 | \$ 180.00 | \$ 183.00 | \$ - | \$ 183.00 |
| 380762 | ORV Impound / Release Fee | Jul-2017 | \$ 90.00 | \$ 91.00 | \$ - | \$ 91.00 |
| 380762 | ORV Storage Fee per day | Jul-2017 | \$ 10.00 | \$ 10.00 | \$ - | \$ 10.00 |
| Health | | | | | | |
| Lodging Houses | | | | | | |
| 510712 | Lodging House Registration Inspection fee (less than 100 beds) | Jul-2017 | \$ 285.00 | \$ 289.00 | \$ - | \$ 289.00 |
| 510712 | Lodging House Registration Inspection fee (100 beds or greater) | Jul-2017 | \$ 395.00 | \$ 401.00 | \$ - | \$ 401.00 |
| Offensive Trades | | | | | | |
| 510713 | Statutory (in accordance with the Offensive Trades (Fees) Regulations) | Jul-2017 | \$ 298.00 | \$ 298.00 | \$ - | \$ 298.00 |
| 510713 | Statutory - Fish Processing Establishment | Jul-2017 | \$ 298.00 | \$ 298.00 | \$ - | \$ 298.00 |
| 510713 | Statutory - Shellfish and Crustacean Processing Establish | Jul-2017 | \$ 298.00 | \$ 298.00 | \$ - | \$ 298.00 |
| Hawkers/Stall License | | | | | | |
| 510714 | Stallholder/Street Trader Per Day | Jul-2017 | \$ 60.00 | \$ 61.00 | \$ - | \$ 61.00 |
| 510714 | Stallholder/Street Trader Per Week | Jul-2017 | \$ 140.00 | \$ 142.00 | \$ - | \$ 142.00 |
| 510714 | Stallholder/Street Trader Per 3 months | Jul-2017 | \$ 340.00 | \$ 345.00 | \$ - | \$ 345.00 |
| 510714 | Stallholder/Street Trader Per 6 months | Jul-2017 | \$ 475.00 | \$ 482.00 | \$ - | \$ 482.00 |
| 510714 | Stallholder/Street Trader Per 12 months | Jul-2017 | \$ 780.00 | \$ 792.00 | \$ - | \$ 792.00 |
| 510714 | Dreamers hill permit (1 month) | Jul-2017 | \$ 20.00 | \$ 20.00 | \$ - | \$ 20.00 |
| 510714 | Stallholder/Street Trader Eligible Community Groups | Jul-2017 | <i>no charge</i> | | | |
| 510714 | Outdoor Eating Area permit | Jul-2017 | <i>no charge</i> | \$ 100.00 | \$ 10.00 | \$ 110.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|--|---|-----------------|-----------|-----------|-----------|--|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Moveable Dwelling | | | \$ | \$ | \$ | \$ |
| 510715 | Application fee for approval to occupy a caravan | Jul-2017 | \$ 130.00 | \$ 131.50 | \$ - | \$ 131.50 |
| Re-Imbursements Other Income | | | | | | |
| 510721 | Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing Premises) | Jul-2017 | \$ 115.00 | \$ 117.00 | \$ - | \$ 117.00 |
| 510716 | Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997 | Jul-2017 | \$ 550.00 | \$ - | \$ - | \$1000 fee set in regulation (suggest where exemption issued and monitoring conducted) Alternate could include \$558 for exemption issue only (no monitoring) |
| 510716 | Exempt premises, Not for profit community groups (no application charge) | Jul-2017 | | | | <i>no charge</i> |
| 510716 | Noise Infringement 1st Offence modified penalty | Jul-2017 | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 |
| 510716 | Noise Infringement modified penalty for subsequent offence | Jul-2017 | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| 510716 | Out of Hours construction noise approval | Jul-2017 | \$ 135.00 | \$ 137.00 | \$ - | \$ 137.00 |
| 510716 | Noise Monitoring Fee Per Hour | Jul-2017 | \$ 185.00 | \$ 188.00 | \$ - | \$ 188.00 |
| Environmental Protection (Unauthorised Discharges) Regulations 2004 | | | | | | |
| 510716 | Regulation 3 (1) first offence infringement | Jul-2017 | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 |
| 510716 | Regulation 3 (1) modified penalty for subsequent offence | Jul-2017 | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| 510716 | Regulation 4 (1) first offence infringement | Jul-2017 | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 |
| 510716 | Regulation 4 (1) modified penalty for subsequent offence | Jul-2017 | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| 510716 | Regulation 4 (2) first offence infringement | Jul-2017 | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 |
| 510716 | Regulation 4 (2) modified penalty for subsequent offence | Jul-2017 | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| 510716 | (Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to | Jul-2017 | \$ 871.00 | \$ 871.00 | \$ - | \$ 871.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|---|-----------------|------------------|-----------|-----------|------------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Food Act Fees & Charges | | | \$ | \$ | \$ | \$ |
| 510721 | Notification Fee - High, Medium and Low Risk | Jul-2017 | \$ 80.00 | \$ 81.00 | \$ - | \$ 81.00 |
| 510721 | Notification Fee & Registration Fee - Exempt premises, Not for profit community groups (no application charge) | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |
| 510721 | High risk premises annual assessment fees | Jul-2017 | \$ 500.00 | \$ 507.50 | \$ - | \$ 507.50 |
| 510721 | Medium risk premises annual assessment fees | Jul-2017 | \$ 500.00 | \$ 507.50 | \$ - | \$ 507.50 |
| 510721 | Low risk premises annual assessment fees | Jul-2017 | \$ 270.00 | \$ 274.00 | \$ - | \$ 274.00 |
| 510721 | Application to construct/establish high risk premises, incl. notification fee | Jul-2017 | \$ 350.00 | \$ 355.00 | \$ - | \$ 355.00 |
| 510721 | Application to construct/establish medium risk premises, incl. notification fee | Jul-2017 | \$ 350.00 | \$ 355.00 | \$ - | \$ 355.00 |
| 510721 | Application to construct/establish low risk premises, incl. notification fee | Jul-2017 | \$ 235.00 | \$ 238.50 | \$ - | \$ 238.50 |
| 510721 | Request for re-inspection for golden gecko certificate | Jul-2017 | \$ 120.00 | \$ 122.00 | \$ - | \$ 122.00 |
| 510721 | Application for transfer of premises notification and registration | Jul-2017 | \$ 80.00 | \$ 81.00 | \$ - | \$ 81.00 |
| 510721 | Alfresco Dining Permit | Jul-2017 | \$ 80.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Fee for service on demand - incl. Section 39, freezer breakdown, inspection on request | | | | | | |
| 510721 | Per hour or part thereof | Jul-2017 | \$ 200.00 | \$ 183.64 | \$ 18.36 | \$ 202.00 |
| 510721 | Exempt premises, Not for profit community groups (no application charge) | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|--|---|-----------------|------------------------|-----------|----------------|------------------------|
| | | | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 510721 | Pest Control Officer time (per initial 30 minutes of part thereof) Plus - Tick and Flea spray \$55 incl. GST Plus - Ants -\$110 incl. GST Plus - Cockroaches \$55 incl. GST Plus - Rodents \$55 incl. GST | Jul-2017 | \$ 130.00 | \$ 120.00 | \$ 12.00 | \$ 132.00 |
| 510721 | Pest Control Officer time (every hour thereafter or part thereof) Plus - Tick and Flea spray \$55 incl. GST Plus - Ants -\$110 incl. GST Plus - Cockroaches \$55 incl. GST Plus - Rodents \$55 incl. GST | Jul-2017 | \$ 120.00 | \$ 110.91 | \$ 11.09 | \$ 122.00 |
| 510721 | Undertaking mosquito control of unkempt private swimming pools | Jul-2017 | \$ 150.00 | \$ 138.18 | \$ 13.82 | \$ 152.00 |
| Caravan Park Registrations | | | | | | |
| 510720 | Per long stay, short stay and transit site | Jul-2017 | \$ 6.00 | \$ 6.00 | \$ - | \$ 6.00 |
| 510720 | per camping site | Jul-2017 | \$ 3.00 | \$ 3.00 | \$ - | \$ 3.00 |
| 510720 | per overflow site minimum \$200 | Jul-2017 | \$ 1.50 | \$ 1.50 | \$ - | \$ 1.50 |
| 510720 | Transfer of license fees | Jul-2017 | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Annual fee, auditing, sampling of public swimming pools | | | | | | |
| 510721 | Pool annual fee (incl. site visits) - within 20km of Karratha Administration Office | Jul-2017 | \$ 360.00 | \$ 365.00 | \$ - | \$ 365.00 |
| 510721 | Pool annual fee - (incl. site visits) greater than 20km of Karratha Administration Office | Jul-2017 | \$ 460.00 | \$ 467.00 | \$ - | \$ 467.00 |
| Education and Welfare | | | | | | |
| 320711 | Lease of Millars Well Day care Centre | Jul-2017 | as per lease agreement | | GST applicable | as per lease agreement |
| 320712 | Lease of Bulgarra Day care Centre | Jul-2017 | as per lease agreement | | GST applicable | as per lease agreement |
| 320713 | Lease of Wickham Day care Centre | Jul-2017 | as per lease agreement | | GST applicable | as per lease agreement |

5. Fees And Charges Set By Council

Account Description
number
Housing
Aged Persons Homes

2016/2017

2017/2018

| Effective as of | TOTAL | FEE | GST | TOTAL |
|-----------------|-------|-----|-----|-------|
| | \$ | \$ | \$ | \$ |

Community Amenities

Collection Charges

| Account number | Description | Effective as of | TOTAL | FEE | GST | TOTAL |
|----------------|---|-----------------|-----------|-----------|----------|-----------|
| 402711 | Domestic Waste Management Charge per year - includes 1 waste 240lt bin service per week and 1 recycling 240lt bin service per fortnight | Jul-2017 | \$ 300.00 | \$ 300.00 | \$ - | \$ 300.00 |
| 402711 | Additional Residential 240lt bin per year - 1 waste service per week | Jul-2017 | \$ 300.00 | \$ 150.00 | \$ - | \$ 150.00 |
| 402711 | Additional Residential Recycling 240lt bin per year - 1 recycling service per fortnight | Jul-2017 | \$ - | \$ 150.00 | \$ - | \$ 150.00 |
| 402712 | Commercial/Industrial MGB - 1 service per week per year | Jul-2017 | \$ 330.00 | \$ 300.00 | \$ 30.00 | \$ 330.00 |
| 402712 | Additional Commercial/Industrial MGB - 1 service per week, per year | Jul-2017 | \$ 330.00 | \$ 300.00 | \$ 30.00 | \$ 330.00 |

Special Disposal Requirement

| Account number | Description | Effective as of | TOTAL | FEE | GST | TOTAL |
|----------------|--|-----------------|-----------|-----------|----------|-----------|
| 404716 | Special Disposal Requirement Permit - Per Permit. | Jul-2017 | \$ 14.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| 404716 | Commercial Biomedical & Clinical Waste Disposal (per Tonne Minimum Charge \$132) | Jul-2017 | \$ 260.00 | \$ 240.00 | \$ 24.00 | \$ 264.00 |
| 404716 | Special Disposal Requirement Waste - Including Asbestos, Quarantine, Contaminated Waste, Mooring Rope etc. Excludes Contaminated Soil. (Per Tonne, Minimum charge one tonne) | Jul-2017 | \$ 203.00 | \$ 187.27 | \$ 18.73 | \$ 206.00 |
| 404716 | Contaminated Soil (Per Tonne, Minimum charge of one tonne) | Jul-2017 | \$ - | \$ 184.55 | \$ 18.45 | \$ 203.00 |

Bin Replacement and Hire

| Account number | Description | Effective as of | TOTAL | FEE | GST | TOTAL |
|----------------|-------------------------|-----------------|-----------|----------|---------|----------|
| 402715 | Replacement of 240L MGB | Jul-2017 | \$ 146.50 | \$ 81.82 | \$ 8.18 | \$ 90.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|-----------|-----------|-----------|-----------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Waste Facility Fees and Charges | | | \$ | \$ | \$ | \$ |
| 404713 | Residential General Waste (Car, Ute & Trailer) - Residential waste is waste that is generated as a result of the ORDINARY day to day use of a domestic premises (this does not include construction & demolition waste generated from major renovations or land clearing activities) | Jul-2017 | no charge | | | no charge |
| 404713 | Commercial & Industrial General Waste (Per Tonne, Minimum charge one tonne) | Jul-2017 | \$ 110.00 | \$ 104.55 | \$ 10.45 | \$ 115.00 |
| 404713 | Commercial Cars, Utes, Trailer (Per Tonne, Minimum charge- \$55.00) | Jul-2017 | \$ 110.00 | \$ 104.55 | \$ 10.45 | \$ 115.00 |
| 404713 | Construction & Demolition Waste (Per Tonne, Minimum charge one tonne) | Jul-2017 | \$ 110.00 | \$ 104.55 | \$ 10.45 | \$ 115.00 |
| 404713 | Transportable Buildings - undismantled (Per Tonne, Minimum charge one tonne) | Jul-2017 | \$ 250.00 | \$ 230.91 | \$ 23.09 | \$ 254.00 |
| 404713 | Car Bodies (Each) - LPG tank must be removed | Jul-2017 | \$ 53.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| 404713 | Trailers and Boats (Each) | Jul-2017 | \$ 53.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| 404713 | Caravans (Each) | Jul-2017 | \$ 91.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| 404713 | Buses (Each) | Jul-2017 | \$ 110.00 | \$ 100.00 | \$ 10.00 | \$ 110.00 |
| 404713 | Commercial Tyres and Rubber Products – conveyor belts etc. (Per Tonne, Minimum charge \$337) | Jul-2017 | \$ 664.00 | \$ 612.73 | \$ 61.27 | \$ 674.00 |
| 404713 | Tyres (Residential) - Maximum of 4 passenger or 4 x 4 vehicle tyres | Jul-2017 | no charge | | | no charge |
| 404713 | Residential Green waste (Car, Ute & Trailer) - branches and cuttings are not to exceed 10cm in diameter and 1.5m in length | Jul-2017 | no charge | | | no charge |
| 404713 | Commercial Green waste (Per Tonne, Minimum charge \$17.00) | Jul-2017 | \$ 54.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| 404713 | Non – compactible waste including floatation devices, non-recyclable concrete & steel etc. (per Tonne. Minimum charge one tonne.) | Jul-2017 | \$ 234.00 | \$ 216.36 | \$ 21.64 | \$ 238.00 |
| 404713 | Clean Fill (Per Tonne) | Jul-2017 | no charge | | | no charge |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|--|--|-----------------|-----------|-----------|-----------|-----------|
| | | | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 404718 | Commercial Biological Liquid Waste - Septage, Grease Traps, Industrial Wash Water, Car and Truck Wash Waters & Saline Water (Per Tonne, Minimum charge one tonne). | Jul-2017 | \$ 67.00 | \$ 61.81 | \$ 6.18 | \$ 68.00 |
| 404713 | Certified Disposal - Per service (Supervision and verification of burial) | Jul-2017 | \$ 127.00 | \$ 115.45 | \$ 11.55 | \$ 127.00 |
| 404713 | Wooden Cable Drums (Per Tonne, Minimum charge one tonne) | Jul-2017 | \$ 192.00 | \$ 174.55 | \$ 17.45 | \$ 192.00 |
| 404713 | Relocation of incorrectly deposited Waste (Hourly, Minimum one hour) | Jul-2017 | \$ 424.00 | \$ 385.45 | \$ 38.55 | \$ 424.00 |
| 404713 | Petroleum Oil and Cooking Oil - Per Litre - Residential free of charge - maximum of 20L - Commercial, maximum of 100L | Jul-2017 | \$ 0.90 | \$ 0.91 | \$ 0.09 | \$ 1.00 |
| 404713 | Duplicate Weighbridge Documentation - each copy sent via email | Jul-2017 | \$ 26.00 | \$ 23.64 | \$ 2.36 | \$ 26.00 |
| 404713 | Commercial - Mattress (each) | Jul-2017 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| 404714 | Purchase of Shredded Green Waste (per 1 cubic metre) | Jul-2017 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Local Govt report fee | | | | | | |
| 510719 | Onsite effluent provision of Local Government Report Fee | Jul-2017 | \$ 400.00 | \$ 406.00 | \$ - | \$ 406.00 |
| Septic Tank Application Fee | | | | | | |
| 510718 | Statutory - Septic Tank Permit to Use Apparatus | Jul-2017 | \$ 118.00 | \$ 118.00 | \$ - | \$ 118.00 |
| 510717 | Statutory - Application Fee | Jul-2017 | \$ 118.00 | \$ 118.00 | \$ - | \$ 118.00 |
| 510718 | Application for residential greywater re-use systems free | Jul-2017 | no charge | | | no charge |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|---|--------------------|----------------------|--------------|-----------|----------------------|
| | | Effective as of | TOTAL \$ | FEE \$ | GST \$ | TOTAL \$ |
| Town Planning Fees | | | | | | |
| 520710 | Plan search fee | Jul-2017 | \$ - | \$ 35.00 | \$ - | \$ 35.00 |
| 520710 | Retrieval of Planning Approvals per approval requested (emailed) - Additional \$10 for USB requested | Jul-2017 | \$ - | \$ 15.00 | \$ - | \$ 15.00 |
| 520710 | Application to vary the deemed -to-comply requirements in the R-Codes | Jul-2017 | \$ 147.00 | \$ 147.00 | \$ - | \$ 147.00 |
| 520710 | (b) more than \$50,000 but not more than \$500,000 (0.32% of est. cost of development) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 520710 | (c) more than \$500,000 but not more than \$2.5 million (\$1,700 plus 0.257% for every \$1 in excess of \$500,000) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 520710 | (d) more than \$2.5 million but not more than \$5 million (\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 520710 | (e) more than \$5million but not more than \$21.5 million (\$12,633 plus 0.123% for every \$1 in excess of \$5 million) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 520710 | (f) more than \$21.5 million | Jul-2017 | \$ 34,196.00 | \$ 34,196.00 | \$ - | \$ 34,196.00 |
| 520710 | Application for approval of Home Occupation | Jul-2017 | \$ 222.00 | \$ 222.00 | \$ - | \$ 222.00 |
| 520710 | Renewal of Home Occupation | Jul-2017 | \$ 73.00 | \$ 73.00 | \$ - | \$ 73.00 |
| 520710 | Determination of development application for an extractive industry where the development has not commenced or been carried out | Jul-2017 | \$ 739.00 | \$ 739.00 | \$ - | \$ 739.00 |
| 520710 | Determining an application to amend or cancel development approval | Jul-2017 | \$ - | \$ 295.00 | \$ - | \$ 295.00 |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|---|---|--------------------|---------------|-----------|-----------|---------------|
| | | | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 520710 | Amendment to an Application for Planning Approval \$150.70 (incl. GST) or fee based on cost of additional development, whichever is greater. | Jul-2017 | \$ 150.70 | \$ 150.70 | \$ - | \$ 150.70 |
| 520710 | Extension of time for planning approval where the development has not yet substantially commenced after extension of time for planning approval | Jul-2017 | \$ 400.00 | \$ 400.00 | \$ - | \$ 400.00 |
| 520710 | Extension of time for planning approval where a timed approval expires by way of condition of approval, to be calculated based on estimate of hours spent on processing the application | Jul-2017 | as calculated | | | as calculated |
| 520710 | Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out | Jul-2017 | \$ 295.00 | \$ 295.00 | \$ - | \$ 295.00 |
| 520710 | Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance | Jul-2017 | \$ 300.00 | \$ 300.00 | \$ - | \$ 300.00 |
| 520710 | Issue of Zoning Certificate, Motor Repairer Certificates, Section 40 Liquor Licence consents or the provision of written planning advice | Jul-2017 | \$ 73.00 | \$ 73.00 | \$ - | \$ 73.00 |
| 520790 | Issue of written planning advice | Jul-2017 | \$ 73.00 | \$ 73.00 | \$ - | \$ 73.00 |
| 520710 | Reply to a property settlement questionnaire | Jul-2017 | \$ 73.00 | \$ 73.00 | \$ - | \$ 73.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|--|--|--------------------|--|--|-----------|--|
| | | Effective as of | TOTAL \$ | FEE \$ | GST \$ | TOTAL \$ |
| Scheme Amendment and Structure Plan Fees as per Planning & Development Regs. 2009 | | | | | | |
| 520711 | Request for adoption of Town Planning Scheme Amendment: Estimate of hours spent and total fee calculated in accordance with Regulation 48 Planning and Development Regulations 2009. | Jul-2017 | <i>as calculated</i> | | \$ - | <i>as calculated</i> |
| 520790 | Request for adoption of Structured Plans and Local Development Plans or variations thereto: Estimate of hours spent and total fee calculated in accordance with Regulation 48 Planning and Development Regulations 2009. | Jul-2017 | <i>as calculated</i> | | \$ - | <i>as calculated</i> |
| 520790 | Advertising | Jul-2017 | <i>as calculated</i> | | \$ - | <i>as calculated</i> |
| Subdivision Clearance Fees | | | | | | |
| 520713 | Not more than 5 Lots (per lot) | Jul-2017 | \$ 73.00 | \$ 73.00 | \$ - | \$ 73.00 |
| 520713 | For more than 5 lots but not more than 195 lots - \$73 per lot for the first 5 lots and then \$35 per lot thereafter. | Jul-2017 | <i>as calculated</i> | | \$ - | <i>as calculated</i> |
| 520713 | More than 195 lots \$6,959. | Jul-2017 | <i>as calculated</i> | | \$ - | <i>as calculated</i> |
| 520713 | Infrastructure Works Bond for Outstanding Works | Jul-2017 | <i>estimated cost of Subdivision plus 50.00%</i> | <i>estimated cost of Subdivision plus 50.00%</i> | | <i>estimated cost of Subdivision plus 50.00%</i> |
| 520713 | Bond or Bank Guarantee Administration, Preparation and Release. | Jul-2017 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 520713 | Subdivision Supervision and Inspection Fee | Jul-2017 | <i>1.50% of contract price</i> | <i>as calculated</i> | \$ - | <i>1.50% of contract price</i> |
| 520713 | Defects Liability and Maintenance Bond | Jul-2017 | <i>5.00% of contract price</i> | <i>as calculated</i> | \$ - | <i>5.00% of contract price</i> |
| 520713 | Photocopying - A1 Bond Paper | Jul-2017 | \$ 4.40 | \$ 4.40 | \$ - | \$ 4.40 |
| 520713 | Photocopying - A1 Film | Jul-2017 | \$ 13.20 | \$ 13.20 | \$ - | \$ 13.20 |
| 520713 | Photocopying - B1 Bond Paper | Jul-2017 | \$ 6.60 | \$ 6.60 | \$ - | \$ 6.60 |
| 520713 | Photocopying - B1 Film | Jul-2017 | \$ 17.60 | \$ 17.60 | \$ - | \$ 17.60 |

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2018

| 5. Fees And Charges Set By Council | | 2016/2017 | | | 2017/2018 | |
|------------------------------------|--|-----------------|-------------|-------------|-----------|-------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Account number | Description | | \$ | \$ | \$ | \$ |
| 520713 | Photocopying - A0 Bond Paper | Jul-2017 | \$ 7.70 | \$ 7.70 | \$ - | \$ 7.70 |
| 520713 | Photocopying - A0 Film | Jul-2017 | \$ 19.80 | \$ 19.80 | \$ - | \$ 19.80 |
| Burial Fees | | | | | | |
| 434710 | Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Monday to Friday | Jul-2017 | \$ 1,300.00 | \$ 1,200.00 | \$ 120.00 | \$ 1,320.00 |
| 434710 | Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Saturday | Jul-2017 | \$ 1,475.00 | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 |
| 434710 | Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Sunday | Jul-2017 | \$ 1,820.00 | \$ 1,681.82 | \$ 168.18 | \$ 1,850.00 |
| 434710 | Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Public Holiday | Jul-2017 | \$ 2,170.00 | \$ 2,000.00 | \$ 200.00 | \$ 2,200.00 |
| 434710 | Open or Private Ground - Digging Grave for Ashes Container 0.6m deep (Existing grave only) For a new grave site interment it's new grave prices. | Jul-2017 | \$ 135.00 | \$ 127.27 | \$ 12.73 | \$ 140.00 |
| 434710 | Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed | Jul-2017 | \$ 150.00 | \$ 136.36 | \$ 13.64 | \$ 150.00 |
| 434710 | Transfer and reissue of Grant of Right of Burial | Jul-2017 | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| 434710 | Interment Without Notice (additional fee by way of penalty for failure to provide due notice) | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| 434710 | Re-Open Grave For Exhumation Monday to Friday | Jul-2017 | \$ 1,300.00 | \$ 1,200.00 | \$ 120.00 | \$ 1,320.00 |
| 434710 | Re-Open Grave For Exhumation Saturday | Jul-2017 | \$ 1,475.00 | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 |
| 434710 | Re-Open Grave For Exhumation Sunday | Jul-2017 | \$ 1,820.00 | \$ 1,681.82 | \$ 168.18 | \$ 1,850.00 |
| 434710 | Re-Open Grave For Exhumation Public Holiday | Jul-2017 | \$ 2,170.00 | \$ 2,000.00 | \$ 200.00 | \$ 2,200.00 |
| 434710 | Re-Interment In New Grave After Exhumation Monday to Friday | Jul-2017 | \$ 1,310.00 | \$ 1,209.09 | \$ 120.91 | \$ 1,330.00 |
| 434710 | Re-Interment Grave For Exhumation Saturday | Jul-2017 | \$ 1,475.00 | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 |
| 434710 | Re-Interment Grave For Exhumation Sunday | Jul-2017 | \$ 1,820.00 | \$ 1,681.82 | \$ 168.18 | \$ 1,850.00 |
| 434710 | Re-Interment Grave For Exhumation Public Holiday | Jul-2017 | \$ 2,170.00 | \$ 2,000.00 | \$ 200.00 | \$ 2,200.00 |
| 434710 | Approval To Erect A Headstone | Jul-2017 | \$ 75.00 | \$ 75.00 | \$ - | \$ 75.00 |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|--|---|-----------------|-----------|-----------|-----------|-----------|
| | | | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 434710 | Interment Of Ashes In A Single Niche | Jul-2017 | \$ 135.00 | \$ 122.73 | \$ 12.27 | \$ 135.00 |
| 434710 | Interment Of Ashes In A Double Niche | Jul-2017 | \$ 200.00 | \$ 186.36 | \$ 18.64 | \$ 205.00 |
| 434710 | Grant of right for a single niche | Jul-2017 | \$ 135.00 | \$ 122.73 | \$ 12.27 | \$ 135.00 |
| 434710 | Grant of right for a double niche | Jul-2017 | \$ 200.00 | \$ 186.36 | \$ 18.64 | \$ 205.00 |
| 434710 | Sand fill for ceremonies | Jul-2017 | \$ 155.00 | \$ 145.45 | \$ 14.55 | \$ 160.00 |
| 434710 | Searches, extracts and copies of the Register | Jul-2017 | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| 434710 | Annual Funeral Director's License Fee | Jul-2017 | \$ 205.00 | \$ 210.00 | \$ - | \$ 210.00 |
| 434710 | Single Funeral Directors Permit Fee. | Jul-2017 | \$ 80.00 | \$ 80.00 | \$ - | \$ 80.00 |
| 434710 | Monumental Masons' License - annual fee | Jul-2017 | \$ 225.00 | \$ 230.00 | \$ - | \$ 230.00 |
| 434710 | Single Monumental Masons' License | Jul-2017 | \$ 125.00 | \$ 125.00 | \$ - | \$ 125.00 |

Recreation And Culture

Holiday Programme (Primary School)

| | | | | | | |
|--------|---------------------|----------|----------|----------|---------|----------|
| 324710 | Per Child / Per Day | Jul-2017 | \$ 27.00 | \$ 25.45 | \$ 2.55 | \$ 28.00 |
| 324710 | 2nd child per day | Jul-2017 | \$ 24.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |

Pavilion Hire - Dampier

| | | | | | | |
|--------|---|----------|--------------|--------------|-----------------------|--------------|
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 338710 | Commercial Hire Per Hour | Jul-2017 | \$ 64.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 |
| 338710 | Community Group/Clubs Hire Per Hour | Jul-2017 | \$ 27.00 | \$ 25.45 | \$ 2.55 | \$ 28.00 |
| 338710 | Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate | Jul-2017 | 50.00% | | <i>GST applicable</i> | 50.00% |
| 338710 | Commercial Kiosk Hire per hour | Jul-2017 | \$ 26.00 | \$ 21.82 | \$ 2.18 | \$ 24.00 |
| 338710 | Kiosk Per Hour - Community Rate | Jul-2017 | \$ 11.00 | \$ 10.91 | \$ 1.09 | \$ 12.00 |
| 338710 | Pavilion Accommodation - Junior Regional Sport Champ only (Per Person per night) | Jul-2017 | \$ - | \$ 13.64 | \$ 1.36 | \$ 15.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|--------------|--------------|-----------------------|--------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| Dampier Community Hub | | | | | | |
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 361100 | Commercial Hire Per Hour (lesser hall and multipurpose rooms) | Jul-2017 | \$ 50.00 | \$ 46.36 | \$ 4.64 | \$ 51.00 |
| 361100 | Community Group/Clubs Hire Per Hour (lesser hall and multipurpose rooms) | Jul-2017 | \$ 25.00 | \$ 23.18 | \$ 2.32 | \$ 25.50 |
| 361100 | Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate | Jul-2017 | \$ 0.50 | | <i>GST applicable</i> | 50.00% |
| 361100 | Commercial Kiosk Hire per hour (within community hall facility) Free when hiring the larger or lesser hall | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| 361100 | Kiosk Per Hour - Community Rate (free when hiring larger or lesser hall) | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| 361100 | Commercial Hire Per Hour (large community hall) | Jul-2017 | \$ 75.00 | \$ 69.09 | \$ 6.91 | \$ 76.00 |
| 361100 | Community Group/Clubs Hire Per Hour (large community hall) | Jul-2017 | \$ 40.00 | \$ 37.27 | \$ 3.73 | \$ 41.00 |
| Pavilion Hire - Millars Well | | | | | | |
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 338712 | Commercial Hire Per Hour | Jul-2017 | \$ 64.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 |
| 338712 | Community Group/Clubs Hire Per Hour | Jul-2017 | \$ 27.00 | \$ 25.45 | \$ 2.55 | \$ 28.00 |
| 338712 | Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate | Jul-2017 | 50.00% | | <i>GST applicable</i> | 50.00% |
| 338712 | Commercial Kiosk Hire per hour | Jul-2017 | \$ 26.00 | \$ 21.82 | \$ 2.18 | \$ 24.00 |
| 338712 | Kiosk Per Hour - Community Rate | Jul-2017 | \$ 11.00 | \$ 10.91 | \$ 1.09 | \$ 12.00 |
| 338712 | Pavilion Accommodation - Junior Regional Sport Champ only (Per Person per night) | Jul-2017 | \$ - | \$ 13.64 | \$ 1.36 | \$ 15.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|--------------------|--------------|--------------|-----------------------|--------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| Pavilion Hire - Pegs Creek (Functions) | | | | | | |
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 338713 | Commercial Hire Per Hour | Jul-2017 | \$ 64.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 |
| 338713 | Community Group/Clubs Hire Per Hour | Jul-2017 | \$ 27.00 | \$ 25.45 | \$ 2.55 | \$ 28.00 |
| 338713 | Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate | Jul-2017 | 50.00% | | <i>GST applicable</i> | 50.00% |
| 338713 | Kiosk Per Hour - Community Rate | Jul-2017 | \$ 11.00 | \$ 10.91 | \$ 1.09 | \$ 12.00 |
| 338713 | Commercial Kiosk Hire per hour | Jul-2017 | \$ 26.00 | \$ 21.82 | \$ 2.18 | \$ 24.00 |
| 338713 | Pavilion Accommodation - Junior Regional Sport Champ only (Per Person per night) | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Frank Butler Community Centre | | | | | | |
| 338715 | Meeting room (1 or 2) - Community group per hour | Jul-2017 | \$ 25.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| 338715 | Meeting room (1 or 2) - Commercial group per hour | Jul-2017 | \$ 35.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| 338715 | Large Meeting Room - Community group per hour | Jul-2017 | \$ 35.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| 338715 | Large Meeting Room - Commercial group per hour | Jul-2017 | \$ 45.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| 338715 | Indoor main hall and indoor kitchen- Community group per hour | Jul-2017 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| 338715 | Indoor main hall and indoor kitchen- Commercial group per hour | Jul-2017 | \$ 75.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| 338715 | Indoor main hall and indoor kitchen- private functions | Jul-2017 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| 338715 | Outdoor area and servery - Community per hour | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 338715 | Outdoor area and servery - Commercial per hour | Jul-2017 | \$ 60.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Frank Butler Community Centre (Continued) | | | | | | |
| 338715 | Outdoor area and servery - private functions per hour | Jul-2017 | \$ 45.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 |
| 338715 | Additional Kitchen/ servery (Added to existing booking) - Community group per hour | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |

| 5. Fees And Charges Set By Council | | 2016/2017 | | | 2017/2018 | |
|------------------------------------|---|-----------------|--------------|--------------|-----------|--------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Account number | Description | | \$ | \$ | \$ | \$ |
| 338715 | Additional Kitchen/ servery (Added to existing booking) - Commercial group per hour | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| 338715 | Additional Kitchen/ servery (Added to existing booking) - private functions per hour | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| Roebourne Community Centre | | | | | | |
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 338714 | Commercial Hire per hour | Jul-2017 | \$ 53.00 | \$ 49.09 | \$ 4.91 | \$ 54.00 |
| 338714 | Community Groups/Clubs Per Hour | Jul-2017 | \$ 27.00 | \$ 25.45 | \$ 2.55 | \$ 28.00 |
| Roebourne Sports Stadium | | | | | | |
| 346712 | Casual Hire Full Court Per Hour | Jul-2017 | \$ 16.00 | \$ 14.55 | \$ 1.45 | \$ 16.00 |
| 346712 | Casual Hire Full Court Per Hour with Lights | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 346712 | Kiosk Hire - Per Hour | Jul-2017 | \$ 11.00 | \$ 10.00 | \$ 1.00 | \$ 11.00 |
| 346712 | Commercial Kiosk Hire per hour | Jul-2017 | \$ 26.00 | \$ 23.64 | \$ 2.36 | \$ 26.00 |
| TRUST | Festival and Event - Bond to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| Roebourne Pool Admissions | | | | | | |
| 328710 | Adults | Jul-2017 | \$ 3.50 | \$ 3.18 | \$ 0.32 | \$ 3.50 |
| 328710 | Adults Multipass (10 Entries) | Jul-2017 | \$ 31.50 | \$ 28.64 | \$ 2.86 | \$ 31.50 |
| 328710 | Adults Multipass (20 Entries) | Jul-2017 | \$ 56.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 |
| 328710 | Children / Concessions | Jul-2017 | \$ 2.50 | \$ 2.27 | \$ 0.23 | \$ 2.50 |
| 328710 | Children/Concessions Multipass 10 entries | Jul-2017 | \$ 22.50 | \$ 20.45 | \$ 2.05 | \$ 22.50 |
| 328710 | Children/Concessions Multipass 20 entries | Jul-2017 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| 328710 | Family Pass (2 adults & up to 4 children) | Jul-2017 | \$ 14.00 | \$ 12.73 | \$ 1.27 | \$ 14.00 |
| 328710 | School Admissions | Jul-2017 | \$ 2.60 | \$ 2.36 | \$ 0.24 | \$ 2.60 |
| 328710 | Aqua Aerobics | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| 328710 | RAC-Swimming lessons-GST Free | Jul-2017 | \$ 13.00 | \$ 13.00 | \$ - | \$ 13.00 |
| 328710 | Aqua Run Hire per Hour | Jul-2017 | \$ 65.00 | \$ 59.09 | \$ 5.91 | \$ 65.00 |

| 5. Fees And Charges Set By Council Account Description number Functions | | 2016/2017 | | | 2017/2018 | |
|---|---|-----------------|------------------|--------------|----------------|------------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 328710 | Functions Per Hour (Whole Pool) | Jul-2017 | \$ 70.00 | \$ 68.18 | \$ 6.82 | \$ 75.00 |
| Ground Fees - Sporting Clubs Seasonal Bookings | | | | | | |
| 334711 | Various Users - Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X fee | Jul-2017 | \$ 0.80 | \$ 0.73 | \$ 0.07 | \$ 0.80 |
| 334711 | Junior Teams 50% of applicable Rate | Jul-2017 | 50.00% | | GST applicable | 50.00% |
| 334711 | Tennis Club Per Year | Jul-2017 | as per agreement | | GST applicable | as per agreement |
| 334711 | Horse And Pony Club Per Season | Jul-2017 | as per agreement | | GST applicable | as per agreement |
| Tennis Courts | | | | | | |
| 334712 | Commercial Use - Per Hour/Per Court | Jul-2017 | \$ 20.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 334712 | Public Use - Per Hour/Per Court | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| TRUST | Bond - Gate Keys | Jul-2017 | \$ 20.00 | \$ 20.00 | \$ - | \$ 20.00 |
| Netball/Basketball Court Casual Hire Fee | | | | | | |
| 324710 | Per court per hour | Jul-2017 | \$ 14.00 | \$ 12.73 | \$ 1.27 | \$ 14.00 |
| Lease Income | | | | | | |
| Various | Lease fee (per property) | Jul-2017 | as per agreement | | applicable | as per agreement |
| 350710 | Karratha Leisureplex Fence Advertising - Commercial (per week) | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| 350710 | Karratha Leisureplex Fence Advertising - Community Rate 50% of Commercial Rate (per week) | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Oval/Reserve Hire Fees | | | | | | |
| 334713 | Non-Profit Groups Per Day | Jul-2017 | \$ 120.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| TRUST | Bond to a maximum of \$1,000. Applied as per bond assessment matrix - Non-Profit Groups | Jul-2017 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 334713 | Not for Profit Groups Hourly Rate | Jul-2017 | \$ 12.00 | \$ 10.91 | \$ 1.09 | \$ 12.00 |
| 334713 | Commercial Hourly Rate | Jul-2017 | \$ 90.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| 334713 | Commercial Daily Rate | Jul-2017 | \$ 900.00 | \$ 818.18 | \$ 81.82 | \$ 900.00 |

| 5. Fees And Charges Set By Council | | 2016/2017 | | | 2017/2018 | | |
|------------------------------------|--|-----------------|--------------|--------------|-----------|--------------|--|
| | | Effective as of | TOTAL | FEE | GST | TOTAL | |
| Account number | Description | | \$ | \$ | \$ | \$ | |
| TRUST | Bond to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 | |
| Oval Lighting Fees | | | | | | | |
| 334714 | Oval light tokens - Large | Jul-2017 | \$ 44.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 | |
| 334714 | Oval light tokens - Small | Jul-2017 | \$ 18.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 | |
| 334714 | Tennis/Netball Medium Light Tokens | Jul-2017 | \$ 11.00 | \$ 10.00 | \$ 1.00 | \$ 11.00 | |
| Crèche | | | | | | | |
| 350710 | Casual visit per Child per session (up to 90 mins) 3rd and 4th child from same immediate family are free | Jul-2017 | \$ 4.80 | \$ 4.90 | \$ - | \$ 4.90 | |
| 350710 | Casual visit per Child per session (90 - 180 mins) 3rd and 4th child from same immediate family are free | Jul-2017 | \$ 7.50 | \$ 7.60 | \$ - | \$ 7.60 | |
| 350710 | 10 Visit Crèche pass (per session up to 90 mins) | Jul-2017 | \$ 43.20 | \$ 44.00 | \$ - | \$ 44.00 | |
| 350710 | 20 Visit Crèche pass (per session up to 90 mins) | Jul-2017 | \$ 76.80 | \$ 78.50 | \$ - | \$ 78.50 | |
| 350710 | 50 Visit Crèche pass (per session up to 90 mins) | Jul-2017 | \$ 180.00 | \$ 183.75 | \$ - | \$ 183.75 | |
| 350710 | 10 Visit Crèche pass (90 - 180 mins) | Jul-2017 | \$ 67.50 | \$ 68.50 | \$ - | \$ 68.50 | |
| 350710 | 20 Visit Crèche pass (90 - 180 mins) | Jul-2017 | \$ 120.00 | \$ 121.80 | \$ - | \$ 121.80 | |
| 350710 | 50 Visit Crèche pass (90 - 180 mins) | Jul-2017 | \$ 281.25 | \$ 285.00 | \$ - | \$ 285.00 | |
| 350710 | Crèche hire per hour - community | Jul-2017 | \$ 35.00 | \$ 35.50 | \$ - | \$ 35.50 | |
| 350710 | Crèche hire per hour - commercial | Jul-2017 | \$ 60.00 | \$ 61.00 | \$ - | \$ 61.00 | |
| Memberships | | | | | | | |
| 350710 | Gymnasium Only 1 month | Jul-2017 | \$ 110.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 | |
| 350710 | Gymnasium Only 3 months | Jul-2017 | \$ 285.00 | \$ 268.18 | \$ 26.82 | \$ 295.00 | |
| 350710 | Gymnasium Only 6 months | Jul-2017 | \$ 522.00 | \$ 486.36 | \$ 48.64 | \$ 535.00 | |
| 350710 | Gymnasium Only 12 months | Jul-2017 | \$ 950.00 | \$ 877.27 | \$ 87.73 | \$ 965.00 | |
| 350710 | Gym Direct Debit/Fortnightly (minimum 6 month contract) | Jul-2017 | \$ 46.00 | \$ 42.73 | \$ 4.27 | \$ 47.00 | |
| 350710 | Aquatics Only 1 month | Jul-2017 | \$ 55.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 | |
| 350710 | Aquatics Only 3 months | Jul-2017 | \$ 139.00 | \$ 129.09 | \$ 12.91 | \$ 142.00 | |
| 350710 | Aquatics Only 6 months | Jul-2017 | \$ 255.00 | \$ 236.36 | \$ 23.64 | \$ 260.00 | |
| 350710 | Aquatics Only 12 months | Jul-2017 | \$ 465.00 | \$ 429.09 | \$ 42.91 | \$ 472.00 | |
| 350710 | Swim Direct Debit/Fortnightly (minimum 6 month contract) | Jul-2017 | \$ 25.00 | \$ 23.18 | \$ 2.32 | \$ 25.50 | |
| 350710 | Group Fitness Only 1 month | Jul-2017 | \$ 110.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 | |
| 350710 | Group Fitness Only 3 months | Jul-2017 | \$ 285.00 | \$ 268.18 | \$ 26.82 | \$ 295.00 | |
| 350710 | Group Fitness Only 6 months | Jul-2017 | \$ 522.00 | \$ 486.36 | \$ 48.64 | \$ 535.00 | |
| 350710 | Group Fitness Only 12 months | Jul-2017 | \$ 950.00 | \$ 877.27 | \$ 87.73 | \$ 965.00 | |
| 350710 | Group Fitness Direct Debit/Fortnightly (minimum 6 month contract) | Jul-2017 | \$ 46.00 | \$ 42.73 | \$ 4.27 | \$ 47.00 | |

| 5. Fees And Charges Set By Council | | 2016/2017 | | | 2017/2018 | | |
|------------------------------------|---|-----------------|-------------|-------------|-----------|-------------|--|
| | | Effective as of | TOTAL | FEE | GST | TOTAL | |
| Account number | Description | | \$ | \$ | \$ | \$ | |
| 350710 | Full Membership 1 month | Jul-2017 | \$ 165.00 | \$ 151.82 | \$ 15.18 | \$ 167.00 | |
| 350710 | Full Membership 3 months | Jul-2017 | \$ 425.00 | \$ 390.91 | \$ 39.09 | \$ 430.00 | |
| 350710 | Full Membership 6 months | Jul-2017 | \$ 780.00 | \$ 718.18 | \$ 71.82 | \$ 790.00 | |
| 350710 | Full Membership 12 months | Jul-2017 | \$ 1,415.00 | \$ 1,290.91 | \$ 129.09 | \$ 1,420.00 | |
| 350710 | Full Membership Direct Debit/Fortnightly (minimum 6 month contract) | Jul-2017 | \$ 67.00 | \$ 61.82 | \$ 6.18 | \$ 68.00 | |
| 350710 | 24 Hour access (add-on) to membership | Jul-2017 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 | |
| 350710 | Concession rate for all swim memberships 30% | Jul-2017 | 30.00% | | | 30.00% | |
| 350710 | Concession rate for all gym, group fitness or full memberships 50% discount | Jul-2017 | 50.00% | | | 50.00% | |
| Personal Training | | | | | | | |
| 350710 | 30 Minute Session | Jul-2017 | \$ 40.00 | \$ 38.18 | \$ 3.82 | \$ 42.00 | |
| 350710 | 10 pass - 30 minute sessions | Jul-2017 | \$ 320.00 | \$ 343.64 | \$ 34.36 | \$ 378.00 | |
| 350710 | 60 Minute Session | Jul-2017 | \$ 66.00 | \$ 61.82 | \$ 6.18 | \$ 68.00 | |
| 350710 | 10 pass - 60 minute sessions | Jul-2017 | \$ 528.00 | \$ 556.36 | \$ 55.64 | \$ 612.00 | |
| 350710 | Kickstart Pack (3 x 30 minute sessions) *available for 1 purchase only | Jul-2017 | \$ 95.00 | \$ 86.36 | \$ 8.64 | \$ 95.00 | |
| 350710 | 30 Minute Group Personal Training (Min 2 to 6 participants) | Jul-2017 | \$ - | \$ 26.36 | \$ 2.64 | \$ 29.00 | |
| 350710 | 30 Minute Group Personal Training (Min 2 to 6 participants) 10 visits pass | Jul-2017 | \$ - | \$ 237.27 | \$ 23.73 | \$ 261.00 | |
| 350710 | 60 Minute Group Personal Training (Min 2 to 6 participants) | Jul-2017 | \$ - | \$ 40.91 | \$ 4.09 | \$ 45.00 | |
| 350710 | 60 Minute Group Personal Training (Min 2 to 6 participants) 10 visits pass | Jul-2017 | \$ - | \$ 368.18 | \$ 36.82 | \$ 405.00 | |
| Health & Fitness | | | | | | | |
| 350710 | Group Fitness Casual | Jul-2017 | \$ 17.00 | \$ 16.36 | \$ 1.64 | \$ 18.00 | |
| 350710 | Group Fitness Concession | Jul-2017 | \$ 14.00 | \$ 12.73 | \$ 1.27 | \$ 14.00 | |
| 350710 | Group Fitness School Program (per entry) | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 | |
| 350710 | Group Fitness 10 Pass | Jul-2017 | \$ 153.00 | \$ 147.27 | \$ 14.73 | \$ 162.00 | |
| 350710 | Gymnasium Casual | Jul-2017 | \$ 17.00 | \$ 16.36 | \$ 1.64 | \$ 18.00 | |
| 350710 | Gymnasium Concession | Jul-2017 | \$ 14.00 | \$ 12.73 | \$ 1.27 | \$ 14.00 | |
| 350710 | Gymnasium School Program | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 | |
| 350710 | Gymnasium Seniors Program | Jul-2017 | \$ 9.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 | |
| 350710 | Gymnasium Off Peak (12 noon - 3pm) | Jul-2017 | \$ 10.00 | \$ 10.91 | \$ 1.09 | \$ 12.00 | |
| 350710 | Private Group Fitness Sessions (Minimum 10 participants) | Jul-2017 | \$ - | \$ 159.09 | \$ 15.91 | \$ 175.00 | |

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2018

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|------------------|-----------|-----------|------------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Aquatics | | | \$ | \$ | \$ | \$ |
| 350710 | Infant (0-4) **With adult paid swimmer | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |
| 350710 | Casual Child (2-15yrs) | Jul-2017 | \$ 4.40 | \$ 4.09 | \$ 0.41 | \$ 4.50 |
| 350710 | Casual Concession (Card Holders Only) | Jul-2017 | \$ 4.40 | \$ 4.09 | \$ 0.41 | \$ 4.50 |
| 350710 | Casual Adult | Jul-2017 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| 350710 | Spectator | Jul-2017 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 |
| 350710 | Family Pass (2 Ad + 2 Ch or 1 Ad + 3Ch) | Jul-2017 | \$ 16.50 | \$ 15.45 | \$ 1.55 | \$ 17.00 |
| 350710 | Disability Carer | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |
| 350710 | School Group (per Student) | Jul-2017 | \$ 3.30 | \$ 3.09 | \$ 0.31 | \$ 3.40 |
| 350710 | Child 10 Entry Multi Pass | Jul-2017 | \$ 39.60 | \$ 36.82 | \$ 3.68 | \$ 40.50 |
| 350710 | Child 20 Entry Multi Pass | Jul-2017 | \$ 70.40 | \$ 65.45 | \$ 6.55 | \$ 72.00 |
| 350710 | Child 50 Entry Multi Pass | Jul-2017 | \$ 165.00 | \$ 153.41 | \$ 15.34 | \$ 168.75 |
| 350710 | Concession 10 Entry Multi Pass | Jul-2017 | \$ 39.60 | \$ 36.82 | \$ 3.68 | \$ 40.50 |
| 350710 | Concession 20 Entry Multi Pass | Jul-2017 | \$ 70.40 | \$ 65.45 | \$ 6.55 | \$ 72.00 |
| 350710 | Concession 50 Entry Multi Pass | Jul-2017 | \$ 165.00 | \$ 153.41 | \$ 15.34 | \$ 168.75 |
| 350710 | Adult 10 Entry Multi Pass | Jul-2017 | \$ 54.00 | \$ 49.09 | \$ 4.91 | \$ 54.00 |
| 350710 | Adult 20 Entry Multi Pass | Jul-2017 | \$ 96.00 | \$ 87.27 | \$ 8.73 | \$ 96.00 |
| 350710 | Adult 50 Entry Multi Pass | Jul-2017 | \$ 225.00 | \$ 204.55 | \$ 20.45 | \$ 225.00 |
| 350710 | Lane Hire - 1x50m Commercial/hr (Plus applicable pool entry fee) | Jul-2017 | \$ 26.00 | \$ 24.09 | \$ 2.41 | \$ 26.50 |
| 350710 | Lane Hire - 1x25m Commercial/hr (Plus applicable pool entry fee) | Jul-2017 | \$ 21.00 | \$ 19.55 | \$ 1.95 | \$ 21.50 |
| 350710 | Lane Hire - 1x50m Community/hr (Plus applicable pool entry fee) | Jul-2017 | \$ 22.00 | \$ 20.45 | \$ 2.05 | \$ 22.50 |
| 350710 | Lane Hire - 1x25m Community/hr (Plus applicable pool entry fee) | Jul-2017 | \$ 17.50 | \$ 16.36 | \$ 1.64 | \$ 18.00 |
| 350710 | Aquarun Hire per/hr | Jul-2017 | \$ 90.00 | \$ 83.64 | \$ 8.36 | \$ 92.00 |
| 350710 | Full 50m Pool per/hr - Community | Jul-2017 | \$ 165.00 | \$ 147.27 | \$ 14.73 | \$ 162.00 |
| 350711 | Swim School - Infant | Jul-2017 | \$ 14.00 | \$ 14.00 | \$ - | \$ 14.00 |
| 350711 | Swim School - Pre-School | Jul-2017 | \$ 14.00 | \$ 14.00 | \$ - | \$ 14.00 |
| 350711 | Swim School - School Age | Jul-2017 | \$ 14.00 | \$ 14.00 | \$ - | \$ 14.00 |
| 350711 | Swim School - Adult | Jul-2017 | \$ 14.00 | \$ 18.00 | \$ - | \$ 18.00 |
| 350711 | Swim School - Private Child 30 mins | Jul-2017 | \$ 40.00 | \$ 40.00 | \$ - | \$ 40.00 |
| 350711 | Swim School - Private Adult 30 mins | Jul-2017 | \$ 40.00 | \$ 40.00 | \$ - | \$ 40.00 |
| 350711 | Swim School - Bronze Medallion | Jul-2017 | \$ 190.00 | \$ 192.00 | \$ - | \$ 192.00 |
| 350711 | Swim School - Bronze Medallion Requalification | Jul-2017 | \$ 125.00 | \$ 127.00 | \$ - | \$ 127.00 |
| 350711 | Swim School - Adult Fitness Squad | Jul-2017 | \$ 6.00 | \$ 6.50 | \$ - | \$ 6.50 |
| 350711 | Swim School - Cancellation Fee | Jul-2017 | \$ 25.00 | \$ 25.00 | \$ - | \$ 25.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|---|-----------------|--------------|-----------|-----------|--------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| Sports Hall & Programs | | | | | | |
| 350710 | Senior Game Fee per side | Jul-2017 | \$ 65.00 | \$ 59.09 | \$ 5.91 | \$ 65.00 |
| 350710 | Beach Volleyball per team | Jul-2017 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| 350710 | Junior Game Fee | Jul-2017 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| 350710 | Indoor Court Hire - Full Court per/hr Commercial | Jul-2017 | \$ 110.00 | \$ 101.82 | \$ 10.18 | \$ 112.00 |
| 350710 | Indoor Court Hire - Half Court per/hr Commercial | Jul-2017 | \$ 66.00 | \$ 61.82 | \$ 6.18 | \$ 68.00 |
| 350710 | Indoor Court Hire - Full Court per/hr Community | Jul-2017 | \$ 55.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 |
| 350710 | Indoor Court Hire - Half Court per/hr Community | Jul-2017 | \$ 33.00 | \$ 30.91 | \$ 3.09 | \$ 34.00 |
| 350710 | Badminton Court per/hr | Jul-2017 | \$ 16.50 | \$ 15.45 | \$ 1.55 | \$ 17.00 |
| 350710 | Casual Shoot around - Indoor Courts per/person | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| 350710 | Hire Sporting Balls (Basketball etc.) | Jul-2017 | \$ 2.50 | \$ 2.27 | \$ 0.23 | \$ 2.50 |
| 350710 | Outdoor Court Hire - Full Court per/hr Commercial | Jul-2017 | \$ 55.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 |
| 350710 | Outdoor Court Hire - Half Court per/hr Commercial | Jul-2017 | \$ 33.00 | \$ 30.91 | \$ 3.09 | \$ 34.00 |
| 350710 | Outdoor Court Hire - Full Court per/hr Community | Jul-2017 | \$ 27.50 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| 350710 | Outdoor Court Hire - Half Court per/hr Community | Jul-2017 | \$ 22.00 | \$ 16.36 | \$ 1.64 | \$ 18.00 |
| 350710 | Casual Shoot around - Outdoor Courts per/person | Jul-2017 | \$ 2.50 | \$ 2.27 | \$ 0.23 | \$ 2.50 |
| 350710 | Squash Court per/hr | Jul-2017 | \$ 22.00 | \$ 20.00 | \$ 2.00 | \$ 22.00 |
| 350710 | Squash Court per/hr (12 noon -3pm) | Jul-2017 | \$ 11.00 | \$ 10.00 | \$ 1.00 | \$ 11.00 |
| | Squash Court -Official Squash Club Only Rate 10% Off | Jul-2017 | 10% discount | \$ - | \$ - | 10% discount |
| 350710 | Hire Squash/Tennis Racquet | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| 350710 | Squash court hire for Official Squash Club Members - 5, 1 Hour visit pass court hire | Jul-2017 | \$ - | \$ 90.00 | \$ 9.00 | \$ 99.00 |
| 350710 | Function Room Hire per/hr (prior to 6pm) Commercial | Jul-2017 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| 350710 | Function Room Hire per/hr (after 6pm) Commercial | Jul-2017 | \$ 130.00 | \$ 118.18 | \$ 11.82 | \$ 130.00 |
| 350710 | Function Room Hire per/hr (prior to 6pm) Community | Jul-2017 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| 350710 | Function Room Hire per/hr (after 6pm) Community | Jul-2017 | \$ 65.00 | \$ 59.09 | \$ 5.91 | \$ 65.00 |
| 350710 | Function Room Hire per/hr (prior to 6pm) Private Function Booking | Jul-2017 | \$ 52.00 | \$ 47.27 | \$ 4.73 | \$ 52.00 |
| 350710 | Function Room Hire per/hr (after 6pm) Private Function Booking | Jul-2017 | \$ 84.50 | \$ 76.82 | \$ 7.68 | \$ 84.50 |
| 350710 | Smaller version of function room (only available if meeting room in use) % of appropriate rate | Jul-2017 | 80.00% | | | 80.00% |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|--|---|-----------------|------------------|----------|-----------|------------------|
| | | | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 350710 | Data Projector and Screen Hire | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| 350710 | Meeting Room Hire per/hr (prior to 6pm) Commercial | Jul-2017 | \$ 52.00 | \$ 47.27 | \$ 4.73 | \$ 52.00 |
| 350710 | Meeting Room Hire per/hr (after 6pm) Commercial | Jul-2017 | \$ 89.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| Sports Hall & Programs (Continued) | | | | | | |
| 350710 | Meeting Room Hire per/hr (prior to 6pm) Community | Jul-2017 | \$ 26.00 | \$ 23.64 | \$ 2.36 | \$ 26.00 |
| 350710 | Meeting Room Hire per/hr (after 6pm) Community | Jul-2017 | \$ 46.00 | \$ 41.82 | \$ 4.18 | \$ 46.00 |
| 350710 | Meeting Room Hire per/hr (prior to 6pm) Private Function Booking | Jul-2017 | \$ 41.00 | \$ 37.27 | \$ 3.73 | \$ 41.00 |
| 350710 | Meeting Room Hire per/hr (after 6pm) Private Function Booking | Jul-2017 | \$ 66.00 | \$ 60.00 | \$ 6.00 | \$ 66.00 |
| 350710 | Club Room Commercial | Jul-2017 | \$ 90.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| 350710 | Club Room Community | Jul-2017 | \$ 45.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 |
| 350710 | Club Room Private Function Booking | Jul-2017 | \$ 58.50 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| 350710 | Club Room/Meeting Room Commercial | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| 350710 | Club Room/Meeting Room Community | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 350710 | Club Room/Meeting Room Private Function Booking | Jul-2017 | \$ 32.50 | \$ 30.00 | \$ 3.00 | \$ 33.00 |
| 350710 | Smaller version of club room (only available if meeting room in use) % of appropriate rate | Jul-2017 | 80.00% | | | 80.00% |
| 350710 | Tournament office - For sporting associations using all courts | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |
| 350710 | Tournament office - other community | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| 350710 | Tournament office - Commercial | Jul-2017 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| 350710 | Juniors - 50% of all Community Rates | Jul-2017 | 50.00% | | | 50.00% |
| 350710 | Maximum fee payable per day is equivalent of 10 x the applicable hourly fee | Jul-2017 | as calculated | | | as calculated |
| Pavilion Hire -Tambrey | | | | | | |
| 350710 | Bond to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ - | | | as calculated |
| 350710 | Commercial Hire per hour | Jul-2017 | \$ - | \$ 58.18 | \$ 5.82 | \$ 64.00 |
| 350710 | Community Hire per hour | Jul-2017 | \$ - | \$ 29.09 | \$ 2.91 | \$ 32.00 |
| 350710 | Private Hire per hour | Jul-2017 | \$ - | \$ 43.64 | \$ 4.36 | \$ 48.00 |

| | | 2016/2017 | | | 2017/2018 | |
|---|---|-----------------|---|-------------|-----------------------|--|
| Account number | Description | Effective as of | TOTAL | FEE | GST | TOTAL |
| Set up/Pack up fees (per day) | | | \$ | \$ | \$ | \$ |
| 350710 | Per Court | Jul-2017 | \$ 390.00 | \$ 359.09 | \$ 35.91 | \$ 395.00 |
| 350710 | Entire Stadium - Outdoor courts to be charged at 50% of indoor court rate | Jul-2017 | \$ 975.00 | \$ 900.00 | \$ 90.00 | \$ 990.00 |
| 350710 | Other Facilities | Jul-2017 | <i>as per hourly fee - GST applicable</i> | | <i>GST applicable</i> | <i>as per hourly fee - GST applicable</i> |
| Mini Golf | | | | | | |
| 350710 | Child (9 Holes) | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| 350710 | Adult (9 Holes) | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| 350710 | Family Pass (2 adults and 2 children or 1 adult 3 children) | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 350710 | Mini Golf Private Function Booking (maximum of 40 people) | Jul-2017 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Leisureplex Kiosk | | | | | | |
| 350710 | Kiosk Alfresco Area - Hire (per week) | Jul-2017 | \$ 330.00 | \$ 300.00 | \$ 30.00 | \$ 330.00 |
| 350770 | Kiosk Alfresco Area - Long Term Hire | Jul-2017 | \$200 per square metre per annum - GST applicable | | <i>GST applicable</i> | <i>\$200 per square metre per annum - GST applicable</i> |
| Karratha Golf Course And Bowling Green | | | | | | |
| 336711 | Karratha Golf Club Membership - Per Year Single Membership | Jul-2017 | \$ 195.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| 336711 | Karratha Golf Club Membership - Per Year Family Membership | Jul-2017 | \$ 230.00 | \$ 213.64 | \$ 21.36 | \$ 235.00 |
| 336711 | General Public - 9 Holes Adult | Jul-2017 | \$ 20.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 336711 | General Public - 9 Holes Children Under 18 | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| 336711 | General Public - 18 Holes Adult | Jul-2017 | \$ 30.00 | \$ 31.82 | \$ 3.18 | \$ 35.00 |
| 336711 | General Public - 18 Holes Children Under 18 | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| TRUST | Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings (Minimum 100) | Jul-2017 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 336711 | Schools Per Student | Jul-2017 | \$ 5.00 | \$ 3.09 | \$ 0.31 | \$ 3.40 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|-------------|-------------|-----------|-------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| Bowling Green Fees | | | | | | |
| 336712 | General Public - Game Per Person Adults | Jul-2017 | \$ 7.00 | \$ 6.36 | \$ 0.64 | \$ 7.00 |
| 336712 | General Public - Game Per Person Children Under 18 | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| TRUST | Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings | Jul-2017 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 336712 | Schools Per Student | Jul-2017 | \$ 3.00 | \$ 3.09 | \$ 0.31 | \$ 3.40 |
| | Hire Of Driving Range For Other Purposes | Jul-2017 | \$ 300.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 |
| Indoor Cricket | | | | | | |
| 334715 | Hire of Indoor Cricket Court Per Court Per Hour - Association Only | Jul-2017 | \$ 20.00 | \$ 19.09 | \$ 1.91 | \$ 21.00 |
| 334715 | Schools - Per student | Jul-2017 | \$ 3.00 | \$ 3.09 | \$ 0.31 | \$ 3.40 |
| 334715 | Community use per hour | Jul-2017 | \$ 45.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 334715 | Commercial per hour | Jul-2017 | \$ 65.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| 334715 | Hire of Cricket Equipment | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| TRUST | Bond to maximum of \$1000. Applied as per assessment matrix - group bookings | Jul-2017 | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Library and Local History | | | | | | |
| 330713-6 | Library Card - Replacement | Jul-2017 | \$ 5.50 | \$ 5.00 | \$ 0.50 | \$ 5.50 |
| 330713-6 | 3D printing (\$4.00 for the first hour and \$3 for each hour thereafter) | Jul-2017 | \$ 4.00 | \$ 3.64 | \$ 0.36 | \$ 4.00 |
| TRUST | Traveller's Membership Bond - Individual (refundable on return of library resource) | Jul-2017 | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| TRUST | Traveller's Membership Bond - Family (refundable on return of library resource) | Jul-2017 | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| 330712 | Administration fees - overdue, lost and damaged items | Jul-2017 | \$ 11.00 | \$ 10.00 | \$ 1.00 | \$ 11.00 |
| 330713-6 | Participation in Library Craft Activities (For-Profit Organisations with more than 5 participants) | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| 330713-6 | Photocopy/ Printing Charges Card (First Card Free) | Jul-2017 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| 330713-6 | Printing & Photocopying A4 (B&W) | Jul-2017 | \$ 0.20 | \$ 0.18 | \$ 0.02 | \$ 0.20 |
| 330713-6 | Printing & Photocopying A3 (B&W) | Jul-2017 | \$ 0.40 | \$ 0.36 | \$ 0.04 | \$ 0.40 |
| 330713-6 | Printing & Photocopying A4 (Colour) | Jul-2017 | \$ 0.55 | \$ 0.50 | \$ 0.05 | \$ 0.55 |
| 330713-6 | Printing & Photocopying A3 (Colour) | Jul-2017 | \$ 1.10 | \$ 1.00 | \$ 0.10 | \$ 1.10 |
| 330713-6 | Scanning - First page (per PDF Document) | Jul-2017 | \$ 4.00 | \$ 3.64 | \$ 0.36 | \$ 4.00 |
| 330713-6 | Scanning - Per subsequent page (per PDF Document) | Jul-2017 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | | 2017/2018 | |
|--|--|-----------------|-----------|--------------|---------|--------------|----|
| | | | TOTAL | FEE | GST | TOTAL | |
| | | | \$ | \$ | \$ | \$ | \$ |
| 330713-6 | High Resolution Scanning to CD | Jul-2017 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 | |
| 330713-6 | CD Cleaning/Re-surfacing per disk | Jul-2017 | \$ 2.20 | \$ 2.00 | \$ 0.20 | \$ 2.20 | |
| 330713-6 | Faxes - Sending first page (Domestic only) | Jul-2017 | \$ 4.00 | \$ 3.64 | \$ 0.36 | \$ 4.00 | |
| 330713-6 | Faxes - per subsequent page | Jul-2017 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 | |
| 330713-6 | Faxes - Receiving per page | Jul-2017 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 | |
| 330713-6 | Internet and computer use - 30 minutes or part thereof (non-members) | Jul-2017 | \$ 4.00 | \$ 3.64 | \$ 0.36 | \$ 4.00 | |
| 330710 | Library Bags (large) | Jul-2017 | \$ 4.00 | \$ 3.64 | \$ 0.36 | \$ 4.00 | |
| 330710 | Library Bags (small) | Jul-2017 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 | |
| 330713-6 | Laminating All Libraries A4 | Jul-2017 | \$ 2.75 | \$ 2.50 | \$ 0.25 | \$ 2.75 | |
| 330713-6 | Laminating All Libraries A3 | Jul-2017 | \$ 4.40 | \$ 4.00 | \$ 0.40 | \$ 4.40 | |
| 330713-6 | Sale of Earphones | Jul-2017 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 | |
| 330713-6 | Sale of USB's | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 | |
| 330713-6 | Coffee | Jul-2017 | \$ 2.50 | \$ 2.27 | \$ 0.23 | \$ 2.50 | |
| 330713 | Programs / Workshops (maximum charge \$22 per attendee) | Jul-2017 | \$ 22.00 | \$ 20.00 | \$ 2.00 | \$ 22.00 | |
| Karratha Library | | | | | | | |
| 330713 -1414 | Commercial Hire Per Hour (within Karratha main library) | Jul-2017 | \$ - | \$ 50.91 | \$ 5.09 | \$ 56.00 | |
| 330713 -1414 | Community groups/clubs Hire Per Hour (within Karratha main library) | Jul-2017 | \$ - | \$ 25.45 | \$ 2.55 | \$ 28.00 | |
| 330713 -1414 | Commercial Hire Per Hour (Karratha library foyer) | Jul-2017 | \$ - | \$ 50.91 | \$ 5.09 | \$ 56.00 | |
| 330713 -1414 | Community groups/clubs Hire Per Hour (Karratha library foyer) | Jul-2017 | \$ - | \$ 25.45 | \$ 2.55 | \$ 28.00 | |
| TRUST | Bond – to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ - | \$ 10,000.00 | | \$ 10,000.00 | |
| Dampier Library | | | | | | | |
| 330714 -1414 | Commercial Hire Per Hour Within Dampier main library) | Jul-2017 | \$ - | \$ 50.91 | \$ 5.09 | \$ 56.00 | |
| 330714 -1414 | Community groups/clubs Hire Per Hour (Within Dampier main library) | Jul-2017 | \$ - | \$ 25.45 | \$ 2.55 | \$ 28.00 | |
| TRUST | Bond – to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ - | \$ 10,000.00 | | \$ 10,000.00 | |

| 5. Fees And Charges Set By Council Account Description number | | Effective as of | 2016/2017 | | | 2017/2018 | |
|---|--|--------------------|-----------|--------------|----------------|--------------|--|
| | | | TOTAL | FEE | GST | TOTAL | |
| | | | \$ | \$ | \$ | \$ | |
| Wickham Library | | | | | | | |
| 330715 -1414 | Commercial Hire Per Hour (within Wickham main library) | Jul-2017 | \$ - | \$ 50.91 | \$ 5.09 | \$ 56.00 | |
| 330715 -1414 | Community groups/clubs Hire Per Hour (within Wickham main library) | Jul-2017 | \$ - | \$ 25.45 | \$ 2.55 | \$ 28.00 | |
| TRUST | Bond – to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ - | \$ 10,000.00 | | \$ 10,000.00 | |
| Roebourne Library | | | | | | | |
| 330716 -1414 | Commercial Hire Per Hour (within Roebourne main library) | Jul-2017 | \$ - | \$ 50.91 | \$ 5.09 | \$ 56.00 | |
| 330716 -1414 | Community groups/clubs Hire Per Hour (within Roebourne main library) | Jul-2017 | \$ - | \$ 25.45 | \$ 2.55 | \$ 28.00 | |
| TRUST | Bond – to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ - | \$ 10,000.00 | | \$ 10,000.00 | |
| Photos | | | | | | | |
| 308780 | Image for a private individual digitally scanned | Jul-2017 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 | |
| 308780 | Not for profit agency digitally scanned | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 | |
| 308780 | Corporate & for profit per image | Jul-2017 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 | |
| 308780 | Express processing fee - Photo images within 3 days (Per hour fee, after the first 30 minutes) | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 | |
| 308780 | Corporate Research Fee (per hour) | Jul-2017 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 | |
| Cossack Accommodation | | | | | | | |
| 332710 | Single or Family Room 1-2 adults + children under 15 years | Jul-2017 | \$ 120.00 | \$ 113.64 | \$ 11.36 | \$ 125.00 | |
| 332710 | Additional per adult /child over 15 per night | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 | |
| 332710 | Non-Refundable Booking Fee 50% | Jul-2017 | 50.00% | | GST applicable | 50.00% | |

| | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|------------------|--------------|-----------------------|------------------|
| Account number | Description | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 5. Fees And Charges Set By Council | | | | | | |
| Cossack Bond Store / Galbraith Store | | | | | | |
| TRUST | Bond to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 332710 | Community Hire (Functions) per day | Jul-2017 | \$ 300.00 | \$ 281.82 | \$ 28.18 | \$ 310.00 |
| 332710 | Commercial Hire (Functions) per day | Jul-2017 | \$ 350.00 | \$ 327.27 | \$ 32.73 | \$ 360.00 |
| 332710 | Commercial - Meeting Per Hour | Jul-2017 | \$ 50.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| 332710 | Community Groups/Clubs - Meeting Per Hour | Jul-2017 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Youth Activities | | | | | | |
| 306771 | Admission Youth event (Maximum charge \$15.00) | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Bulgarra Storage Units | | | | | | |
| 334720 | Storage unit per year (per sqm) | Jul-2017 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| The Youth Shed Indoor play space: | | | | | | |
| 348720 | Under 9 months | Jul-2017 | \$ 5.00 | \$ - | \$ - | \$ - |
| 348720 | 9 months - under 2 yrs | Jul-2017 | \$ 7.70 | \$ 6.36 | \$ 0.64 | \$ 7.00 |
| 348720 | 2yrs - under 5 yrs | Jul-2017 | \$ 9.90 | \$ 8.18 | \$ 0.82 | \$ 9.00 |
| 348720 | 2yrs - under 5 yrs - Group discount over 20 people (School hours only) | Jul-2017 | \$ 6.60 | \$ 6.36 | \$ 0.64 | \$ 7.00 |
| 348720 | 5 yrs - under 12 yrs | Jul-2017 | \$ 12.10 | \$ 10.00 | \$ 1.00 | \$ 11.00 |
| 348720 | 5 yrs - under 12 yrs - Group discount over 20 people (School hours only) | Jul-2017 | \$ 8.80 | \$ 8.18 | \$ 0.82 | \$ 9.00 |
| | Adults | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |
| 348720 | Party Packages - Includes Play entry and food | Jul-2017 | <i>various</i> | | <i>GST applicable</i> | <i>various</i> |
| 348720 | Party Room Hire (In addition to party package fee) – per 90 mins | Jul-2017 | \$ 33.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| 348720 | Party Table Hire (In addition to party package fee) – per 90 mins | Jul-2017 | \$ 17.60 | \$ 20.00 | \$ 2.00 | \$ 22.00 |
| 348720 | Indoor play space - Hire of facility (no kiosk) - Per Hour | Jul-2017 | \$ 330.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 |
| 348720 | Programs per Session (Up to Max per session) | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|---------------------------|--------------|-----------|---------------------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Youth Facility | | | \$ | \$ | \$ | \$ |
| 348710 | Programs per Session (Up to Max per session) | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| TRUST | Hire equipment bond | Jul-2017 | <i>Student Card or ID</i> | | | <i>Student Card or ID</i> |
| 348710 | Indoor function room - Community 8am - 5pm | Jul-2017 | \$ 38.00 | \$ 34.55 | \$ 3.45 | \$ 38.00 |
| 348710 | Indoor function room - Community 5pm - midnight | Jul-2017 | \$ 48.00 | \$ 43.64 | \$ 4.36 | \$ 48.00 |
| 348710 | Indoor function room - Commercial 8am - 5pm | Jul-2017 | \$ 73.00 | \$ 66.36 | \$ 6.64 | \$ 73.00 |
| 348710 | Indoor function room - Commercial 5pm - midnight | Jul-2017 | \$ 93.00 | \$ 84.55 | \$ 8.45 | \$ 93.00 |
| TRUST | Bond - to a maximum of \$10,000. Applied as per bond assessment matrix | Jul-2017 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| Wickham Recreation Precinct | | | | | | |
| Aquatic | | | | | | |
| 351130 | Infant 0-4 Years **free with a paying adult ** | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |
| 351130 | Child / Concession 5-15 Years | Jul-2017 | \$ 1.00 | \$ 1.36 | \$ 0.14 | \$ 1.50 |
| 351130 | Adult 16+ | Jul-2017 | \$ 2.50 | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| 351130 | Family Pass (2 Adults + 2 Children or 1 Adult + 4 Children) | Jul-2017 | \$ 5.00 | \$ 6.36 | \$ 0.64 | \$ 7.00 |
| 351130 | Child 10 Entry Multi Pass | Jul-2017 | \$ 9.00 | \$ 12.27 | \$ 1.23 | \$ 13.50 |
| 351130 | Adult 10 Entry Multi Pass | Jul-2017 | \$ 22.50 | \$ 24.55 | \$ 2.45 | \$ 27.00 |
| 351130 | Concession 10 Entry Multi Pass | Jul-2017 | \$ 9.00 | \$ 12.27 | \$ 1.23 | \$ 13.50 |
| 351130 | Lane Hire- 1 x 25m Commercial/ hr | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| 351130 | Lane Hire- 1x 25m Community/ hr | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| Memberships | | | | | | |
| 351130 | Aquatics Only 6 Months (Concessions 10% discount) | Jul-2017 | \$ 60.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| 351130 | Aquatics Only 12 Months (Concessions 10% discount) | Jul-2017 | \$ 90.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| 351120 | Gymnasium Only 1 month (Concessions 10% discount) | Jul-2017 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| 351120 | Gymnasium Only 3 months (Concessions 10% discount) | Jul-2017 | \$ 170.00 | \$ 154.55 | \$ 15.45 | \$ 170.00 |
| 351120 | Gymnasium Only 6 months (Concessions 10% discount) | Jul-2017 | \$ 290.00 | \$ 263.64 | \$ 26.36 | \$ 290.00 |
| 351120 | Gymnasium Only 12 months (Includes FREE Health & Fitness Assessment and Personalised Program) (Concessions 10% discount) | Jul-2017 | \$ 520.00 | \$ 472.73 | \$ 47.27 | \$ 520.00 |
| 351120 | Group fitness Only 1 month (Concessions 10% discount) | Jul-2017 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |

| 5. Fees And Charges Set By Council | | Effective as of | 2016/2017 | | 2017/2018 | |
|------------------------------------|---|--------------------|-------------|-------------|-----------|-------------|
| | | | TOTAL | FEE | GST | TOTAL |
| Account number | Description | | \$ | \$ | \$ | \$ |
| 351120 | Group fitness Only 3 months (Concessions 10% discount) | Jul-2017 | \$ 210.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| 351120 | Group fitness Only 6 months (Concessions 10% discount) | Jul-2017 | \$ 350.00 | \$ 318.18 | \$ 31.82 | \$ 350.00 |
| 351120 | Group fitness Only 12 months (Includes FREE Health & Fitness Assessment and Personalised Program) (Concessions 10% discount) | Jul-2017 | \$ 600.00 | \$ 545.45 | \$ 54.55 | \$ 600.00 |
| 351120 | Full Membership Only 1 month (Concessions 10% discount) | Jul-2017 | \$ 144.00 | \$ 130.91 | \$ 13.09 | \$ 144.00 |
| 351120 | Full Membership Only 3 months (Concessions 10% discount) | Jul-2017 | \$ 304.00 | \$ 276.36 | \$ 27.64 | \$ 304.00 |
| 351120 | Full Membership Only 6 months (Concessions 10% discount) | Jul-2017 | \$ 512.00 | \$ 465.45 | \$ 46.55 | \$ 512.00 |
| 351120 | Full Membership Only 12 months (Includes FREE Health & Fitness Assessment and Personalised Program) (Concessions 10% discount) | Jul-2017 | \$ 940.00 | \$ 854.55 | \$ 85.45 | \$ 940.00 |
| 351120 | Family (2 Adults and 2 Children, U14yrs, no group fitness for U14's) (Concessions 10% discount) | Jul-2017 | \$ 1,500.00 | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 |
| 351120 | Each additional Child (U14yrs) | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| 351120 | Each individual 14-18yrs (No Fob to be issued) | Jul-2017 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| 351120 | Single (Concessions 10% discount) | Jul-2017 | \$ 560.00 | \$ 509.09 | \$ 50.91 | \$ 560.00 |
| 351120 | Combo (gym / aquatic only) Only 1 month (Concessions 10% discount) | Jul-2017 | \$ 90.00 | \$ 100.00 | \$ 10.00 | \$ 110.00 |
| 351120 | Combo (gym / aquatic only) Only 3 months (Concessions 10% discount) | Jul-2017 | \$ 185.00 | \$ 186.36 | \$ 18.64 | \$ 205.00 |
| 351120 | Combo (gym / aquatic only) Only 6 months (Concessions 10% discount) | Jul-2017 | \$ 320.00 | \$ 309.09 | \$ 30.91 | \$ 340.00 |
| 351120 | Combo (gym / aquatic only) Only 12 months (Includes FREE Health & Fitness Assessment and Personalised Program) (Concessions 10% discount) | Jul-2017 | \$ 560.00 | \$ 527.27 | \$ 52.73 | \$ 580.00 |
| 351120 | Play Program Membership (unlimited) 3 Months | Jul-2017 | \$ - | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| 351120 | Play Program Membership (unlimited) 6 Months | Jul-2017 | \$ - | \$ 145.45 | \$ 14.55 | \$ 160.00 |
| 351120 | Play Program Membership (unlimited) 12 Months | Jul-2017 | \$ - | \$ 290.91 | \$ 29.09 | \$ 320.00 |

| 5. Fees And Charges Set By Council Account number Description | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|-------|-----|-----------|-------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |

Note: * CASUAL: 14-15yrs may use the gym in casual hours via reception when attending with a supervised paying adult (18yrs+) @ concession rate.
* 16-17yrs may use the gym in casual hours via reception @ concession rate.
* 14-17yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+

Personal Training

| | | | | | | |
|--------|---|----------|-----------|-----------|----------|-----------|
| 351120 | 30 min Session | Jul-2017 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| 351120 | 10 Pass 30 min Session (1 free) | Jul-2017 | \$ 360.00 | \$ 290.91 | \$ 29.09 | \$ 320.00 |
| 351120 | 60 min Session | Jul-2017 | \$ 66.00 | \$ 60.00 | \$ 6.00 | \$ 66.00 |
| 351120 | 10 Pass 60 min Session (1 free) | Jul-2017 | \$ 594.00 | \$ 480.00 | \$ 48.00 | \$ 528.00 |
| 351120 | 30 min Group PT Session (per person) | Jul-2017 | \$ 32.00 | \$ 29.09 | \$ 2.91 | \$ 32.00 |
| 351120 | 30 min Group PT Session (per person) - 10 Pack (1 free) | Jul-2017 | \$ 288.00 | \$ 232.73 | \$ 23.27 | \$ 256.00 |
| 351120 | 60 min Group PT Session (per person) | Jul-2017 | \$ 52.00 | \$ 47.27 | \$ 4.73 | \$ 52.00 |
| 351120 | 60 min Group PT Session (per person) - 10 Pack (1 free) | Jul-2017 | \$ 468.00 | \$ 378.18 | \$ 37.82 | \$ 416.00 |
| 351120 | Health & Fitness Assessment – 30mins | Jul-2017 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| 351120 | Personalised Program (included FREE with 12mth membership and upon renewal) | Jul-2017 | \$ - | \$ - | \$ - | \$ - |
| 351120 | Skin Fold Analysis | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |

Note: * All PT clients MUST have H&F assessment with PT 30mins + purchase program. (Gym + H&F + Program + PT Session)
* Group PT Session allow minimum of 2 people and maximum 6 people per session
* For small group each member must have H&F assessment + pay for 1 x group program. (Gym + H&F + each + Group Program + Group PT)
* Casual teen users may access PT sessions (Gym + H&F + program + PT session)
* No discount applies for teens/ concession cardholders participating in PT sessions

Health & Fitness

| | | | | | | |
|--------|-------------------------------------|----------|-----------|-----------|----------|-----------|
| 351120 | Gymnasium Casual | Jul-2017 | \$ 10.00 | \$ 10.91 | \$ 1.09 | \$ 12.00 |
| 351120 | Gymnasium Casual - Concession | Jul-2017 | \$ 7.00 | \$ 8.18 | \$ 0.82 | \$ 9.00 |
| 351120 | Group Fitness Casual Session | Jul-2017 | \$ 12.00 | \$ 12.73 | \$ 1.27 | \$ 14.00 |
| 351120 | Group Fitness 10 x GF Pack (1 free) | Jul-2017 | \$ 108.00 | \$ 114.55 | \$ 11.45 | \$ 126.00 |
| 351120 | Group Fitness Teen Gym Sessions | Jul-2017 | \$ 6.00 | \$ 6.36 | \$ 0.64 | \$ 7.00 |

Note: * 14-&15 yrs may attend non-weight bearing Group Fitness Classes
* 16yrs+ may attend all Group Fitness Classes
* No discount applies for teens/ concession cardholders participating in Group Fitness Classes

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|----------|----------|-----------|----------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Sports Halls and Programs | | | \$ | \$ | \$ | \$ |
| 351111 | Community Court Hire Per Hour - Off Peak (8:00am-5:00pm) | Jul-2017 | \$ 16.00 | \$ 15.00 | \$ 1.50 | \$ 16.50 |
| 351111 | Community Court Hire Per Hour- Peak (5:00pm-10:00pm) | Jul-2017 | \$ 21.00 | \$ 19.55 | \$ 1.95 | \$ 21.50 |
| 351111 | Commercial Court Hire Per Hour- Off Peak (8:00am-5:00pm) | Jul-2017 | \$ 32.00 | \$ 30.00 | \$ 3.00 | \$ 33.00 |
| 351111 | Commercial Court Hire Per Hour- Peak (5:00pm-10:00pm) | Jul-2017 | \$ 52.00 | \$ 48.18 | \$ 4.82 | \$ 53.00 |

Note: * Community Court Hire relates to Tennis, Netball, Basketball or Indoor Cricket Hire. Junior Fees at 50% of Regular fee

Ovals & Ground Fees

| | | | | | | |
|--------|---|----------|-----------|-----------|----------|-----------|
| 351110 | Community Oval Hire Per Hour Off Peak (8am-5pm) | Jul-2017 | \$ 9.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| 351110 | Community Oval Hire Per Hour Peak (5pm-10pm) | Jul-2017 | \$ 19.00 | \$ 17.73 | \$ 1.77 | \$ 19.50 |
| 351110 | Community Oval Hire Per Day | Jul-2017 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| 351110 | Commercial Oval Hire Per Hour | Jul-2017 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| 351111 | Commercial Oval Hire Per Day | Jul-2017 | \$ 550.00 | \$ 500.00 | \$ 50.00 | \$ 550.00 |
| 351110 | Ground Fees - Seasonal Bookings: Number of uses per week X Number of players X Number of weeks booked X Rate | Jul-2017 | \$ 0.80 | \$ 0.73 | \$ 0.07 | \$ 0.80 |
| 351110 | Ground Fee Junior Teams 50% of Applicable Rate | Jul-2017 | \$ - | | | \$ 50% |

Other Programs

| | | | | | | |
|--------|--|----------|----------|----------|---------|----------|
| 351120 | Program Fees - Maximum per session - child | Jul-2017 | \$ 12.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| 351120 | Program Fees - Maximum per session - Adult | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |

Transport

Reinstatements

| | | | | | | |
|--------|----------------|----------|------------------|------------------|------|------------------|
| 444790 | Reinstatements | Jul-2017 | cost plus 12.50% | cost plus 12.50% | \$ - | cost plus 12.50% |
|--------|----------------|----------|------------------|------------------|------|------------------|

Camping Fees

| | | | | | | |
|----------------|--|----------|-----------------------------------|----------|----------------|-----------------------------------|
| 384710/ 384711 | Nature Based Camping site per night (paid in advance) | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| 384710/ 384711 | Nature Based Camping site per 7 nights (paid in advance - Max 28 nights in 3 month period) | Jul-2017 | \$ 90.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| Various | Works on demand including Fire or Cyclone non-compliance (Contractor) | Jul-2017 | cost plus 12.50% - GST applicable | | GST applicable | cost plus 12.50% - GST applicable |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------------|----------------------|-----------|-----------|----------------------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Building Licence Fees | | | \$ | \$ | \$ | \$ |
| 500201 | Building Permit Application - minimum fee | Jul-2017 | \$ 96.00 | \$ 97.70 | \$ - | \$ 97.70 |
| 500201 | Uncertified - Building Class 1 & 10, 0.32% of the estimated value of the authorised work as determined by the Local Government (min \$97.70) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Certified - Building Class 1 & 10, 0.19% of the estimated value of the authorised work as determined by the Local Government (min \$97.70) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Certified - Building Class 2 to 9, 0.09% of the estimated value of the authorised work as determined by the Local Government (min \$97.70) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Sign Licence (per sign) | Jul-2017 | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| 500201 | Building Approval Certificate - minimum fee (\$97.70) or: | Jul-2017 | \$ 96.00 | \$ 97.70 | \$ - | \$ 97.70 |
| 500201 | Building Class 1 & 10, 0.38% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$97.70) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Building Class 2 to 9, 0.18% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$97.70) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Contract Services - Coordinator Building Services (hourly rate) | Jul-2017 | \$ 250.00 | \$ 230.91 | \$ 23.09 | \$ 254.00 |
| 500201 | Contract Services - Senior Building Surveyor (hourly rate) | Jul-2017 | \$ 180.00 | \$ 166.36 | \$ 16.64 | \$ 183.00 |
| 500201 | Travelling - per kilometre (as per Government rates) | Jul-2017 | \$ 0.77 | \$ 0.70 | \$ 0.07 | \$ 0.77 |
| 500201 | Occupancy Permit (Modify, Temporary or Replace) Min \$97.70 or: | Jul-2017 | \$ 96.00 | \$ 97.70 | \$ - | \$ 97.70 |
| 500201 | Occupancy Permit (Unauthorised Work - 0.18% of the construction value) Min \$97.70 | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Occupancy Permit / Or Building Approval Certificate (Strata Application - Min \$107.70 or \$10.80 per strata unit (whichever the greater) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | | 2017/2018 |
|--|---|-----------------|---|----------|------|--|
| | | | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 500201 | Certificate of construction compliance (First hour or part there of \$165, Every hour thereafter or part thereof \$96). | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Certificate of design compliance - Class 2-9 (\$450.00 + 0.1% Estimated value of construction) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Demolition Permit - Class 1 or 10 (Min \$97.70) | Jul-2017 | \$ 96.00 | \$ 97.70 | \$ - | \$ 97.70 |
| 500201 | Demolition Permit - Class 2-9 Per Storey (Min \$97.70 per Storey) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Request for additional building service/advice (First hour or part there of \$165, Every hour thereafter or part thereof \$90). | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Extension of time application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Min \$97.70) | Jul-2017 | \$ 96.00 | \$ 97.70 | \$ - | \$ 97.70 |
| 500201 | Application as defined in Regulation 31 | Jul-2017 | <i>as per regulations</i> | \$ - | \$ - | <i>as per regulations</i> |
| 500201 | Park homes on Caravan Parks & Camping Grounds (Refer to Certified and Uncertified Building Permits) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Retrieval of Building License Plans - Electronic Version Only Via Email (< 10MB) | Jul-2017 | <i>Cost plus \$15 per license/permit requested</i> | | | <i>Cost plus \$15 per license/permit requested</i> |
| 500201 | Retrieval of Building Approvals - Electronic on CD \$25.50 initial disk plus \$15.00 for each additional approval retrieved. | Jul-2017 | <i>Cost plus \$25 initial disk, plus \$15 per additional approval</i> | | | <i>Cost plus \$25.50 initial disk, plus \$15 per additional approval</i> |
| 500201 | Retrieval of Building License Plans - Hard Copy Version (from Perth) | Jul-2017 | <i>cost plus \$70</i> | | | <i>cost plus \$71</i> |
| 500201 | Certificate of Building Compliance (Unauthorised Works)– Class 2-9 (\$1000 + 0.1% of the Estimated Value of Construction) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Certificate of Building Compliance (Unauthorised Works) – Class 1 & 10 (\$500 + 0.1% of the Estimated Value of Construction) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |
| 500201 | Certificate of Building Compliance (Strata Applications) – (\$167.50 first hour + \$97.50 for each hour thereafter.) | Jul-2017 | <i>as calculated</i> | | | <i>as calculated</i> |

| | | 2016/2017 | | | 2017/2018 | |
|--|--|-----------------|--|-----------|-----------|---|
| Account number | Description | Effective as of | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| Application for Plan Search | | | | | | |
| 500205 | Plan search Fee for residential or commercial | Jul-2017 | \$ 35.00 | \$ 36.50 | \$ - | \$ 36.50 |
| 500205 | Copying Fee | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |
| 500205 | Photocopying - Residential Building Approval(\$30.50 min additional copy fees apply depending on document length) | Jul-2017 | <i>\$30 minimum (includes Permit, CDC and 5 x A3 plan pages)</i> | | | <i>\$30.50 minimum (includes Permit, CDC and 5 x A3 plan pages)</i> |
| 500205 | Photocopying - Commercial /Industrial Building Approvals (\$51.00 min additional copy fees apply depending on document length) | Jul-2017 | <i>\$50 Minimum (includes Permit, CDC, and 5x A1 plan pages)</i> | | | <i>\$51 Minimum (includes Permit, CDC, and 5x A1 plan pages)</i> |
| 500205 | Photocopying- A4 Bond Paper | Jul-2017 | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 |
| 500205 | Photocopying - A3 Bond Paper | Jul-2017 | \$ 1.50 | \$ 1.50 | \$ - | \$ 1.50 |
| 500205 | Photocopying - A2 Bond Paper | Jul-2017 | \$ 3.00 | \$ 3.00 | \$ - | \$ 3.00 |
| 500205 | Photocopying - A1 Bond Paper | Jul-2017 | \$ 6.00 | \$ 6.00 | \$ - | \$ 6.00 |
| 500205 | Photocopying - B1 Bond Paper | Jul-2017 | \$ 8.00 | \$ 8.00 | \$ - | \$ 8.00 |
| 500205 | Photocopying - A0 Bond Paper | Jul-2017 | \$ 8.00 | \$ 8.00 | \$ - | \$ 8.00 |
| Private Swimming Pool Inspection Fees | | | | | | |
| 500204 | Four Yearly Inspections | Jul-2017 | \$ 112.00 | \$ 112.00 | \$ - | \$ 112.00 |
| 500204 | Annual charge (1/4 of four yearly fee) | Jul-2017 | \$ 28.00 | \$ 28.00 | \$ - | \$ 28.00 |
| 500204 | Client Initiated Inspection Fee | Jul-2017 | \$ 165.00 | \$ 165.00 | \$ - | \$ 165.00 |

5. Fees And Charges Set By Council
Account Description
number
Other Property And Services
Private Works

| | | 2016/2017 | | | 2017/2018 | |
|-----------|--|-----------|--|--|---------------------------|---|
| Effective | TOTAL | FEE | GST | TOTAL | | |
| as of | \$ | \$ | \$ | \$ | | |
| 444710 | Private Works | Jul-2017 | <i>at cost plus 12.50% - GST applicable</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% - GST applicable</i> |
| 444710 | Community Service Signs (White on Blue) | Jul-2017 | <i>at cost plus 12.50% - GST applicable</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% - GST applicable</i> |
| 444710 | Install sign/s on existing post/s | Jul-2017 | <i>at cost plus 12.50% - GST applicable</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% - GST applicable</i> |
| 444710 | Install sign on one new post | Jul-2017 | <i>at cost plus 12.50% - GST applicable</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% - GST applicable</i> |
| 444710 | Install sign on two new posts | Jul-2017 | <i>at cost plus 12.50% - GST applicable</i> | <i>at cost plus 12.50%</i> | <i>GST applicable</i> | <i>at cost plus 12.50% - GST applicable</i> |
| 444710 | Sale of standpipe water | Jul-2017 | <i>Water Corporation cost for regional non-residential customers plus 12.5% - GST not applicable</i> | <i>Water Corporation cost for regional non-residential customers plus 12.5% - GST not applicable</i> | <i>GST not applicable</i> | <i>Water Corporation cost for regional non-residential customers (GST not applicable) plus 12.5% admin fee (GST applicable)</i> |
| 470700 | Kerb/verge inspection and maintenance contribution – residential alterations (Class 1 &10) >\$20,000 | Jul-2017 | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| 470700 | Kerb/verge inspection and maintenance contribution – Below Ground Swimming Pool installation | Jul-2017 | \$ 150.00 | \$ 150.00 | \$ - | \$ 150.00 |
| 470700 | Kerb/verge inspection and maintenance contribution – New residential construction (Class 1) | Jul-2017 | \$ 200.00 | \$ 200.00 | \$ - | \$ 200.00 |

| 5. Fees And Charges Set By Council | | Effective as of | 2016/2017 | | | 2017/2018 | |
|------------------------------------|---|-----------------|-----------|-----------|----------|-----------|--|
| | | | TOTAL | FEE | GST | TOTAL | |
| Account number | Description | | \$ | \$ | \$ | \$ | |
| 470700 | Kerb/verge inspection and maintenance contribution – Multi-residential and Commercial Construction (Class 2 to 9) | Jul-2017 | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 | |
| 470710 | Traffic Management Plans | Jul-2017 | | \$ 50.00 | \$ 5.00 | \$ 55.00 | |
| 470710 | Standard permit to work on road | Jul-2017 | | \$ 86.36 | \$ 8.64 | \$ 95.00 | |
| 470710 | Full road closure | Jul-2017 | | \$ 163.64 | \$ 16.36 | \$ 180.00 | |
| 470710 | Permit to work in City Reserve | Jul-2017 | | \$ 86.36 | \$ 8.64 | \$ 95.00 | |
| Community | | | | | | | |
| 310765 | Community Art Exhibition | Jul-2017 | \$ 220.00 | \$ 200.00 | \$ 20.00 | \$ 220.00 | |
| Events | | | | | | | |
| 300710 | Entry Fees | Jul-2017 | \$ 35.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 | |
| 300710 | Cossack Art Awards Maximum Event Ticket | Jul-2017 | | \$ 136.36 | \$ 13.64 | \$ 150.00 | |
| 300780 | Cossack Art Awards Commission on Artwork | Jul-2017 | 27.50% | | | 30.00% | |
| 312710 | Arts & Culture Program Maximum Ticket - Live Shows | Jul-2017 | \$ 44.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 | |
| 312710 | Arts & Culture Program Administration Fee per ticket sold | Jul-2017 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 | |
| 310773 | Red Earth Arts Festival Maximum Ticket - Child/Concess/Adult | Jul-2017 | \$ 39.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 | |
| 310773 | Red Earth Arts Festival Administration Fee per ticket sold | Jul-2017 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 | |
| 310761 | Moonrise Cinema Maximum Ticket Price - Adult | Jul-2017 | \$ 16.00 | \$ 14.55 | \$ 1.45 | \$ 16.00 | |
| 310761 | Moonrise Cinema Maximum Ticket Price - Child | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 | |
| 310761 | Moonrise Cinema Maximum Ticket Price - Concession | Jul-2017 | \$ 13.00 | \$ 11.82 | \$ 1.18 | \$ 13.00 | |
| 310761 | Moonrise Cinema Maximum Ticket Price - Group | Jul-2017 | \$ 14.40 | \$ 13.09 | \$ 1.31 | \$ 14.40 | |
| 310761 | Moonrise Cinema Administration Fee per ticket sold | Jul-2017 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 | |
| 310761 | Administration fee on third party events | Jul-2017 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 | |

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2018

| | | 2016/2017 | | | 2017/2018 |
|-----------|-------|-----------|-----|-------|-----------|
| Effective | TOTAL | FEE | GST | TOTAL | |
| as of | | | | | |
| | \$ | \$ | \$ | \$ | |

5. Fees And Charges Set By Council

Account Description
number

THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 100% CONCESSION ON ANY FEE UPTO \$2,000 FOR EVENTS WITHIN THE FOLLOWING FACILITIES

- Frank Butler Community Centre
- Karratha Leisureplex
- Karratha Public Golf and Bowling Courses
- Karratha Tennis Courts (Bulgarra)
- Karratha Tennis Courts (Millars Well)
- Roebourne Basketball Courts
- Millars Well Pavilion
- Pegs Creek Pavilion
- Dampier Community Hub
- Council's Ovals
- Roebourne Aquatic Centre
- Roebourne Community Hall
- Wickham Sporting Precinct

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2018

| | | 2016/2017 | | | 2017/2018 |
|-----------|-------|-----------|-----|-------|-----------|
| Effective | TOTAL | FEE | GST | TOTAL | |
| as of | | | | | |
| | \$ | \$ | \$ | \$ | |

5. Fees And Charges Set By Council

Account Description
number

Landing Fees

| | | | | | | |
|--------|--|----------|----------|----------|---------|----------|
| 460710 | Landing Fee - Charged per tonne MTOW; All Aircraft 15,000kg or more | Jul-2017 | \$ 41.90 | \$ 38.66 | \$ 3.87 | \$ 42.53 |
| 460710 | Landing Fee - Charged per tonne MTOW; All Aircraft 5,701kg to 14,999kg | Jul-2017 | \$ 23.30 | \$ 21.50 | \$ 2.15 | \$ 23.65 |
| 460710 | Landing Fee - Charged per tonne MTOW; All Aircraft 5,700 or less | Jul-2017 | \$ 5.80 | \$ 5.35 | \$ 0.54 | \$ 5.89 |
| 460710 | Minimum Landing Fee | Jul-2017 | \$ - | \$ 18.18 | \$ 1.82 | \$ 20.00 |

| 5. Fees And Charges Set By Council Account Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|---|--|--------------------|-----------------------------------|-------------|----------------|-----------------------------------|
| | | | TOTAL | FEE | GST | TOTAL |
| number | | | \$ | \$ | \$ | \$ |
| Heavy Charter | | | | | | |
| 460710 | WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, Coordination of parking, NOTAM issuing and pavement concession approval | Jul-2017 | \$ 1,981.60 | \$ 1,808.66 | \$ 180.87 | \$ 1,989.53 |
| Pricing Arrangements | | | | | | |
| PA | Pricing arrangement (PA) - CofK reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. | Jul-2017 | as per agreement - GST applicable | | GST applicable | as per agreement - GST applicable |
| LTPA | Long term pricing arrangement (LTPA) – CofK reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. \$ = By Agreement. | Jul-2017 | as per agreement - GST applicable | | GST applicable | as per agreement - GST applicable |
| Aircraft Parking Fees | | | | | | |
| 460710 | Charged per tonne MTOW/per day for aircrafts 5,700kg or more, overnight on main apron. | Jul-2017 | \$ 2.90 | \$ 2.65 | \$ 0.26 | \$ 2.91 |
| Passenger Service Charge | | | | | | |
| 460710 | Charged per passenger (arriving and departing) | Jul-2017 | \$ 13.10 | \$ 12.09 | \$ 1.21 | \$ 13.30 |
| 460710 | Passenger Service Charge - Children Under 12 Concession 50% (\$13.10 x 50%) | Jul-2017 | \$ 6.60 | \$ 6.03 | \$ 0.60 | \$ 6.63 |
| Airside Attendance | | | | | | |
| 460710 | ARO Airside Escort or Work Safety Officer, attendance to operator's aircraft, follow me, contractor supervision etc. charged per hour during operational hours (weekdays 5:00 to 17:30) | Jul-2017 | \$ 81.70 | \$ 74.27 | \$ 7.43 | \$ 81.70 |
| 460710 | ARO Airside Escort or Work Safety Officer, attendance to operator's aircraft, follow me, contractor supervision etc. charged per hour outside of operational hours (weekdays before 5:00 or after 17:30 and on weekends) | Jul-2017 | \$ - | \$ 100.00 | \$ 10.00 | \$ 110.00 |

| | | 2016/2017 | | | 2017/2018 | |
|-------------------------------------|---|-----------------|-----------|-----------|-----------|-----------|
| | | Effective as of | TOTAL | FEE | GST | TOTAL |
| Account number | Description | | \$ | \$ | \$ | \$ |
| Airside Environmental Charge | | | | | | |
| 460710 | Where aircraft operators are responsible and do not complete their own clean up to the Airport's satisfaction, we will clean up any fuel or oil spills at the following hourly rates. This Charge applies only to clean up of fuel and oil on the Airport. In addition, consumables will be charged at cost.(weekdays 5:00 to 17:30) | Jul-2017 | \$ 81.70 | \$ 74.27 | \$ 7.43 | \$ 81.70 |
| 460710 | Where aircraft operators are responsible and do not complete their own clean up to the Airport's satisfaction, we will clean up any fuel or oil spills at the following hourly rates. This Charge applies only to clean up of fuel and oil on the Airport. In addition, consumables will be charged at cost.(weekdays before 5:00 or after 17:30 and on weekends) | Jul-2017 | \$ - | \$ 100.00 | \$ 10.00 | \$ 110.00 |
| Security and Compliance | | | | | | |
| TRUST | Airport Carpark Access Card and Authorised User Pass (Bond) | Jul-2017 | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| 460710 | Airport Terminal Access Card Replacement | Jul-2017 | \$ 50.90 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| 460710 | Airport EKA Key Replacements | Jul-2017 | \$ 256.50 | \$ 236.36 | \$ 23.64 | \$ 260.00 |
| 460710 | ASIC Cards (payable in advance) per card | Jul-2017 | \$ 256.50 | \$ 236.36 | \$ 23.64 | \$ 260.00 |
| 460710 | ASIC Cards Replacement (per card) | Jul-2017 | \$ 103.70 | \$ 95.45 | \$ 9.55 | \$ 105.00 |
| TRUST | ASIC Card (Bond) | Jul-2017 | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| 460710 | Airside Drivers Licence Category 1 & 2 - New (24mnth) | Jul-2017 | \$ 40.70 | \$ 37.73 | \$ 3.77 | \$ 41.50 |
| 460710 | Airside Drivers Licence Category 3 - New (24mnth) | Jul-2017 | | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| 460710 | Airside Drivers Licence Renewal (24mnth) | Jul-2017 | \$ 20.30 | \$ 19.09 | \$ 1.91 | \$ 21.00 |
| 460710 | Visitor's Identification Card Pass (per card) | Jul-2017 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |

| 5. Fees And Charges Set By Council Account Description number | | 2016/2017 | | | 2017/2018 | |
|---|--|-----------|--|-------------|-----------------------|--|
| | | Effective | TOTAL | FEE | GST | TOTAL |
| | | as of | \$ | \$ | \$ | \$ |
| Karratha Terminal Lease Income | | | | | | |
| 460712 | Lease Income-Terminal | Jul-2017 | <i>as per lease agreement - GST applicable</i> | | <i>GST applicable</i> | <i>as per lease agreement - GST applicable</i> |
| 460712 | Terminal advertising (per contract) | Jul-2017 | <i>as per lease agreement - GST applicable</i> | | <i>GST applicable</i> | <i>as per lease agreement - GST applicable</i> |
| 460712 | Lease Income-External of Terminal | Jul-2017 | <i>as per lease agreement - GST applicable</i> | | <i>GST applicable</i> | <i>as per lease agreement - GST applicable</i> |
| 460712 | Car parking Bays (Exclusive Use) Per Bay/Per Annum | Jul-2017 | <i>as per lease agreement - GST applicable</i> | | <i>GST applicable</i> | <i>as per lease agreement - GST applicable</i> |
| 460711 | Rental Car Meeting & Greeting Rights (\$5,772.60 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators) | Jul-2017 | \$ 5,772.60 | \$ 5,326.54 | \$ 532.65 | \$ 5,859.19 |
| Karratha Terminal - Other | | | | | | |
| 460712 | Hire of Meeting Room 1 - per hour and part thereof. (Minimum 3 hours) | Jul-2017 | \$ 50.90 | \$ 47.00 | \$ 4.70 | \$ 51.70 |
| 460712 | Hire of Meeting Rooms 1 and 2 - per hour and part thereof. (Minimum 3 hours) | Jul-2017 | \$ 76.30 | \$ 70.45 | \$ 7.05 | \$ 77.50 |
| 460712 | Hire of Meeting Room A - per hour and part thereof. (Minimum 3 hours) | Jul-2017 | \$ 111.90 | \$ 103.27 | \$ 10.33 | \$ 113.60 |
| 460712 | Hire of Meeting Room A. (in excess of 3 hours - per hour and part thereof) | Jul-2017 | \$ 91.50 | \$ 84.55 | \$ 8.45 | \$ 93.00 |
| 460712 | Hire of Meeting Room D - per hour and part thereof. (Minimum 3 hours) | Jul-2017 | \$ 474.90 | \$ 438.18 | \$ 43.82 | \$ 482.00 |
| Karratha Terminal - Other (Continued) | | | | | | |
| 460712 | Hire of Meeting Room D - per hour and part thereof. (in excess of 3 hours - per hour and part thereof) | Jul-2017 | \$ 254.30 | \$ 234.55 | \$ 23.45 | \$ 258.00 |

| 5. Fees And Charges Set By Council Account number Description | | Effective as of | 2016/2017 | | 2017/2018 | |
|--|--|-----------------|--|-------------|-----------------------|--|
| | | | TOTAL | FEE | GST | TOTAL |
| | | | \$ | \$ | \$ | \$ |
| 460712 | Hire of Meeting Room A and D - per hour and part thereof. (Minimum 3 hours) | Jul-2017 | \$ 340.70 | \$ 314.55 | \$ 31.45 | \$ 346.00 |
| 460712 | Hire of Rental Booth, Community Rate - per hour and part thereof. (Minimum 3 hours) | Jul-2017 | \$ 24.10 | \$ 22.27 | \$ 2.23 | \$ 24.50 |
| 460712 | Hire of Rental Booth, Commercial Rate - per hour and part thereof. (Minimum 3 hours) | Jul-2017 | \$ 31.30 | \$ 29.09 | \$ 2.91 | \$ 32.00 |
| Security and Screening Charge | | | | | | |
| 460770 | Provision of Safety & Security costs for 2 lanes charged per departing passenger. | Jul-2017 | \$ 15.50 | \$ 12.61 | \$ 1.26 | \$ 13.87 |
| Economic Services | | | | | | |
| 460770 | Reimbursement Recoverables - Annual Service Charge - Water - Potable | Jul-2017 | \$ 2,155.50 | \$ 1,988.94 | \$ 198.89 | \$ 2,187.83 |
| 460770 | Reimbursement Recoverables - Annual Service Charge - Power | Jul-2017 | \$ 2,146.40 | \$ 1,980.55 | \$ 198.05 | \$ 2,178.60 |
| 460770 | Reimbursement Recoverables - Annual Service Charge - Sewer Connection | Jul-2017 | \$ 1,077.20 | \$ 993.96 | \$ 99.40 | \$ 1,093.36 |
| 460770 | Reimbursement Recoverables - Terminal Outgoings | Jul-2017 | <i>as per agreement - GST applicable</i> | | <i>GST applicable</i> | <i>as per agreement - GST applicable</i> |
| 420710 | Roadside billboard advertising (Office of Road Safety) | Jul-2017 | \$ 1,282.74 | \$ 1,183.62 | \$ 118.36 | \$ 1,301.98 |
| Parking and Ground Transport | | | | | | |
| Short Term Parking | | | | | | |
| 460710 | 0-60 mins Free | Jul-2017 | <i>no charge</i> | | | <i>no charge</i> |
| 460710 | 1-2 hrs | Jul-2017 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| 460710 | 2-3 hrs | Jul-2017 | \$ 7.00 | \$ 6.36 | \$ 0.64 | \$ 7.00 |
| 460710 | 3-4 hrs | Jul-2017 | \$ 8.00 | \$ 7.27 | \$ 0.73 | \$ 8.00 |
| 460710 | 4-5 hrs | Jul-2017 | \$ 9.00 | \$ 8.18 | \$ 0.82 | \$ 9.00 |
| 460710 | 5-6 hrs | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| 460710 | 6-7 hrs | Jul-2017 | \$ 11.00 | \$ 10.00 | \$ 1.00 | \$ 11.00 |
| 460710 | 7-8 hrs | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| 460710 | Per day thereafter | Jul-2017 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |

| | | 2016/2017 | | | 2017/2018 | | |
|---|---|-----------------|--|-----------|-----------------------|--|--|
| Account number | Description | Effective as of | TOTAL | FEE | GST | TOTAL | |
| | | | \$ | \$ | \$ | \$ | |
| 5. Fees And Charges Set By Council | | | | | | | |
| Long Term Parking | | | | | | | |
| 460710 | 1 day | Jul-2017 | \$ 14.00 | \$ 14.55 | \$ 1.45 | \$ 16.00 | |
| 460710 | 2 days | Jul-2017 | \$ 28.00 | \$ 29.09 | \$ 2.91 | \$ 32.00 | |
| 460710 | 3 days | Jul-2017 | \$ 42.00 | \$ 43.64 | \$ 4.36 | \$ 48.00 | |
| 460710 | 4 days | Jul-2017 | \$ 56.00 | \$ 58.18 | \$ 5.82 | \$ 64.00 | |
| 460710 | 5 days | Jul-2017 | \$ 70.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 | |
| 460710 | 6 days | Jul-2017 | \$ 84.00 | \$ 87.27 | \$ 8.73 | \$ 96.00 | |
| 460710 | 7 days | Jul-2017 | \$ 98.00 | \$ 101.82 | \$ 10.18 | \$ 112.00 | |
| 460710 | 8-14 days (per day) | Jul-2017 | \$ 12.00 | \$ 12.73 | \$ 1.27 | \$ 14.00 | |
| 460710 | Per day thereafter | Jul-2017 | \$ 10.00 | \$ 10.91 | \$ 1.09 | \$ 12.00 | |
| Parking Concession | | | | | | | |
| 460710 | Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients). | Jul-2017 | <i>50.00% of applicable parking fee</i> | | <i>GST applicable</i> | <i>50.00% of applicable parking fee</i> | |
| 460710 | Provide one (x1) free 3 Day Long Term Airport Carpark Parking pass to owner occupiers in Point Samson, Wickham and Roebourne. | Jul-2017 | <i>as per description</i> | | <i>GST applicable</i> | <i>as per description</i> | |
| Other Charges | | | | | | | |
| 460710 | Lost Ticket | Jul-2017 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 | |
| 460710 | Lost Ticket Admin Fee | Jul-2017 | \$ 35.00 | \$ 31.82 | \$ 3.18 | \$ 35.00 | |
| 460710 | Processing fee - American express | Jul-2017 | <i>transaction amount plus 1.65%</i> | | | <i>transaction amount plus 1.65%</i> | |
| Bus Parking Fees - (Authorised Buses Only *) | | | | | | | |
| * ALL Buses are required to have authorised permits, as issued through Airport Management | | | | | | | |
| 460710 | 0 - 30 minutes | Jul-2017 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 | |
| 460710 | 31 - 40 minutes | Jul-2017 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 | |
| 460710 | 41 - 50 minutes | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 | |
| 460710 | 51 minutes to 1 hour | Jul-2017 | \$ 75.00 | \$ 68.18 | \$ 6.82 | \$ 75.00 | |
| 460710 | > 1 hour and every hour thereafter or part thereof | Jul-2017 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 | |
| 460710 | Authorised Bus Pass (1) | Jul-2017 | \$ 500.00 | \$ 454.55 | \$ 45.45 | \$ 500.00 | |
| 460710 | Authorised Bus Pass (2) | Jul-2017 | \$ 1,000.00 | \$ 909.09 | \$ 90.91 | \$ 1,000.00 | |
| TRUST | Authorised User Pass (one off fee for swipe card) | Jul-2017 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 | |
| Roebourne Airstrip | | | | | | | |
| 464711 | Hangar Lease Per Square Metre Per Annum | Jul-2017 | \$ 12.80 | \$ 11.82 | \$ 1.18 | \$ 13.00 | |
| 464711 | Other Lease Income | Jul-2017 | <i>as per lease agreement - GST applicable</i> | | <i>GST applicable</i> | <i>as per lease agreement - GST applicable</i> | |