

5. Fees And Charges Set By Council

Account Description
number

General Purpose Funding

Rates

		2016/2017			2017/2018	
Effective	TOTAL	FEE	GST	TOTAL		
as of	\$	\$	\$	\$		
100716	Instalment Interest Rate	Jul-2017	5.50%			4.50%
100800	Penalty Interest	Jul-2017	11.00%			11.00%
100716	Administration Fees (per instalment)	Jul-2017	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
100716	Administration Fee Adhoc Arrangement	Jul-2017	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
100716	Administration Fee - Direct Debit	Jul-2017	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
100716	Administration Fee - Direct Debit Default	Jul-2017	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
100716	Administration Fee - Refund of Duplicate Payment	Jul-2017	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
100790	Rates - Reimburse Search/Legal Fees	Jul-2017	at cost		\$ -	at cost
100790	Caveat Fee - Lodgement and Withdrawal	Jul-2017	at cost		\$ -	at cost
100790	Title Search Fee	Jul-2017	at cost		\$ -	at cost
100790	Debt Clearance Letter	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
100790	Notice of Discontinuance	Jul-2017	at cost		\$ -	at cost
100901	Pilbara Underground Power Project - Administration Fees (per instalment)	Jul-2017	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
100901	Pilbara Underground Power Project - Instalment Interest Rate	Jul-2017	4.50%			4.50%
100902	Pilbara Underground Power Project - Penalty Interest	Jul-2017	11.00%			11.00%
110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2017	11.00%			11.00%
110711	Dishonoured Payment Fee	Jul-2017	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
102200	Processing fee - American express	Jul-2017	1.65%			1.65%

Property Enquiries

100720	Reprint of Rate Notice or Statement of Rates (current financial year)	Jul-2017	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
100720	Reprint of Rate Notice or Statement of Rates (prior financial year)	Jul-2017	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
100720	Property Enquiry Forms	Jul-2017	\$ 35.00	\$ 35.00	\$ -	\$ 35.00

5. Fees And Charges Set By Council Account number Description		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
100720	Orders & Requisitions only	Jul-2017	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
100720	Property Enquiry Including Orders And Requisitions	Jul-2017	\$ 110.00	\$ 110.00	\$ -	\$ 110.00
100720	Property Reports (per ward) Available for Non-Commercial Use Only	Jul-2017	\$ 120.00	\$ 120.00	\$ -	\$ 120.00
100720	Rate Book Searches (per property, per financial year)	Jul-2017	\$ 10.00	\$ 10.00	\$ -	\$ 10.00

**Governance
Sundry Income**

110710	Freedom Of Information (FOI) Application Fee	Jul-2017	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	Freedom Of Information (FOI) - Labour In Processing Application Per Hour	Jul-2017	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	Freedom Of Information (FOI) - Labour In Supervising Access Per Hour	Jul-2017	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	Freedom Of Information (FOI) - Labour In Photocopying Per Hour	Jul-2017	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	Freedom Of Information (FOI) - Labour In Transcribing From Tape Or Other Device	Jul-2017	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
110710	Freedom Of Information (FOI) - Photocopying Per Copy	Jul-2017	\$ 0.20	\$ 0.20	\$ -	\$ 0.20

Photocopying - Secretarial

110711	Photocopying - A4 B&W	Jul-2017	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
110711	Photocopying - A4 Colour	Jul-2017	\$ 0.80	\$ 0.73	\$ 0.07	\$ 0.80
110711	Photocopying - A3 B&W	Jul-2017	\$ 0.60	\$ 0.55	\$ 0.05	\$ 0.60
110711	Photocopying - A3 Colour	Jul-2017	\$ 1.20	\$ 1.09	\$ 0.11	\$ 1.20
110711	Copy Of Agenda	Jul-2017	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
110711	Copy Of Minutes	Jul-2017	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00

Electoral Rolls

100721	Complete Set	Jul-2017	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
100721	Individual Wards	Jul-2017	\$ 12.50	\$ 12.50	\$ -	\$ 12.50
100721	Property Owners By Street Listing - Complete Listing	Jul-2017	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
100721	Property Owners By Street Listing - Per Page	Jul-2017	\$ 1.25	\$ 1.25	\$ -	\$ 1.25
100721	Property Owners By Street Listing - Per Page Minimum Charge	Jul-2017	\$ 12.65	\$ 12.65	\$ -	\$ 12.65

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
Special Series Registration Plates						
241	Registration Plates as per Department of Transport Fee (may be subject to change)	Jul-2017	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
110713	Contribution to War Memorial	Jul-2017	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
110711	Administration Fee	Jul-2017	\$ 20.00	\$ 20.00	\$ -	\$ 20.00

Law, Order, Public Safety

Dog Registration Fees

380712	Application For Kennel Licence	Jul-2017	\$ 80.00	\$ 81.00	\$ -	\$ 81.00
380712	Kennel Licence Per Year	Jul-2017	\$ 120.00	\$ 122.00	\$ -	\$ 122.00

Pound Fees

Animal Payments

380719	Annual fee - miniature horse, pig etc.	Jul-2017	\$ 80.00	\$ 81.00	\$ -	\$ 81.00
380719	Annual fee – Keeping of maximum 2 hives within a townsite	Jul-2017	\$ 80.00	\$ 81.00	\$ -	\$ 81.00
380713	Sustenance Per Day	Jul-2017	\$ 25.00	\$ 25.50	\$ -	\$ 25.50
380713	Animal disposal /destruction (Healthy Dog Day)	Jul-2017	<i>no charge</i>		\$ -	<i>no charge</i>
380713	Replacement Registration Tags	Jul-2017	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
380710	Animal Microchip Fee - microchip plus vet fee	Jul-2017	<i>at cost - GST applicable</i>		<i>GST applicable</i>	<i>at cost - GST applicable</i>
380713	Animal trap loss	Jul-2017	\$ 160.00	\$ 147.27	\$ 14.73	\$ 162.00
380713	Inspection / reinspection dangerous dog or restricted breed declaration	Jul-2017	\$ 60.00	\$ 61.00	\$ -	\$ 61.00
380713	Application fee to keep more than two dogs	Jul-2017	\$ 80.00	\$ 81.00	\$ -	\$ 81.00
380713	Impounded animal veterinary treatment	Jul-2017	<i>at cost plus 12.50% - GST applicable</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% - GST applicable</i>

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL \$	FEE \$	GST \$	TOTAL \$
Animal Impounding Fees						
380714	Dog Impound/Release Fee	Jul-2017	\$ 90.00	\$ 91.00	\$ -	\$ 91.00
380714	Animal Impound/Release Fee	Jul-2017	\$ 90.00	\$ 91.00	\$ -	\$ 91.00
Other Law, Order & Public Safety						
380760	Fire Infringements	Jul-2017	<i>fee as per legislation</i>	\$ -	\$ -	<i>fee as per legislation</i>
380760	Final Demand Fire Infringements	Jul-2017	\$ 14.65	\$ -	\$ -	fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380764	Dog Infringement	Jul-2017	<i>fee as per legislation</i>	\$ -	\$ -	<i>fee as per legislation</i>
380764	Final Demand Dogs	Jul-2017	\$ 14.65	\$ -	\$ -	fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380761	Litter Infringement	Jul-2017	<i>fee as per legislation</i>	\$ -	\$ -	<i>fee as per legislation</i>
380761	Final Demand Litter	Jul-2017	\$ 14.65	\$ -	\$ -	fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380763	Final Demand Parking	Jul-2017	\$ 14.65	\$ -	\$ -	fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380763	Parking Infringement	Jul-2017	<i>fee as per legislation</i>	\$ -	\$ -	<i>fee as per legislation</i>
380765	Nuisances, Camping & Off-road Vehicles Final Demand camping, off-road, local laws	Jul-2017	\$ 14.65	\$ -	\$ -	fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380765	Nuisances, Camping & Off-road Vehicles Infringement	Jul-2017	<i>fee as per legislation</i>	\$ -	\$ -	<i>fee as per legislation</i>
380766	Swimming Pool Infringement	Jul-2017	<i>fee as per legislation</i>	\$ -	\$ -	<i>fee as per legislation</i>

5. Fees And Charges Set By Council Account number Description		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
380766	Final Demand Swimming Pool Infringements	Jul-2017	\$ 14.65	\$ -	\$ -	fee as per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380797	Admin Fee - Arrange notice, cyclone or bushfire non-compliance cleanup	Jul-2017	\$ 90.00	\$ 91.00	\$ -	\$ 91.00
380797	Admin Fee - Arrange litter act non-compliance cleanup	Jul-2017	\$ 90.00	\$ 91.00	\$ -	\$ 91.00
380797	Undertake Notice, Cyclone, Bushfire or litter non-compliance cleanup works (Contractor)	Jul-2017	<i>at cost plus 12.50% - GST applicable</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% - GST applicable</i>
380717	Permit to use verge (LL 3.3) Per week or part thereof	Jul-2017	\$ 80.00	\$ 81.00	\$ -	\$ 81.00
Trust	Permit to use verge (LL 3.3) Bond	Jul-2017	\$ 500.00	\$ 507.50	\$ -	\$ 507.50
Impounding Supermarket Trolleys						
380765	Trolley Impound/release fee	Jul-2017	\$ 90.00	\$ 91.00	\$ -	\$ 91.00
380765	Trolley Storage Fee per day	Jul-2017	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Impounding Signs						
380765	Sign Impound/release fee	Jul-2017	\$ 90.00	\$ 91.00	\$ -	\$ 91.00
380765	Sign Storage Fee per day	Jul-2017	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Impounding Goods						
380792	Goods Removal Fee (contractor)	Jul-2017	<i>at cost plus 12.50% - GST applicable</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% - GST applicable</i>
380792	Goods Removal Fee (Staff) per hour	Jul-2017	\$ 180.00	\$ 183.00	\$ -	\$ 183.00
380762	Goods impound / Release Fee	Jul-2017	\$ 90.00	\$ 91.00	\$ -	\$ 91.00
380762	Goods Storage Fee per day	Jul-2017	\$ 10.00	\$ 10.00	\$ -	\$ 10.00

5. Fees And Charges Set By Council Account Description		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
number			\$	\$	\$	\$
Impounding Off Road Vehicles						
380762	ORV Removal Fee (Contractor)	Jul-2017	<i>at cost plus 12.50% (plus GST applicable)</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% (plus GST applicable)</i>
380762	ORV Removal Fee (Staff) per hour	Jul-2017	\$ 180.00	\$ 183.00	\$ -	\$ 183.00
380762	ORV Impound / Release Fee	Jul-2017	\$ 90.00	\$ 91.00	\$ -	\$ 91.00
380762	ORV Storage Fee per day	Jul-2017	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Health						
Lodging Houses						
510712	Lodging House Registration Inspection fee (less than 100 beds)	Jul-2017	\$ 285.00	\$ 289.00	\$ -	\$ 289.00
510712	Lodging House Registration Inspection fee (100 beds or greater)	Jul-2017	\$ 395.00	\$ 401.00	\$ -	\$ 401.00
Offensive Trades						
510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	Jul-2017	\$ 298.00	\$ 298.00	\$ -	\$ 298.00
510713	Statutory - Fish Processing Establishment	Jul-2017	\$ 298.00	\$ 298.00	\$ -	\$ 298.00
510713	Statutory - Shellfish and Crustacean Processing Establish	Jul-2017	\$ 298.00	\$ 298.00	\$ -	\$ 298.00
Hawkers/Stall License						
510714	Stallholder/Street Trader Per Day	Jul-2017	\$ 60.00	\$ 61.00	\$ -	\$ 61.00
510714	Stallholder/Street Trader Per Week	Jul-2017	\$ 140.00	\$ 142.00	\$ -	\$ 142.00
510714	Stallholder/Street Trader Per 3 months	Jul-2017	\$ 340.00	\$ 345.00	\$ -	\$ 345.00
510714	Stallholder/Street Trader Per 6 months	Jul-2017	\$ 475.00	\$ 482.00	\$ -	\$ 482.00
510714	Stallholder/Street Trader Per 12 months	Jul-2017	\$ 780.00	\$ 792.00	\$ -	\$ 792.00
510714	Dreamers hill permit (1 month)	Jul-2017	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
510714	Stallholder/Street Trader Eligible Community Groups	Jul-2017	<i>no charge</i>			
510714	Outdoor Eating Area permit	Jul-2017	<i>no charge</i>	\$ 100.00	\$ 10.00	\$ 110.00

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
Moveable Dwelling			\$	\$	\$	\$
510715	Application fee for approval to occupy a caravan	Jul-2017	\$ 130.00	\$ 131.50	\$ -	\$ 131.50
Re-Imbursements Other Income						
510721	Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing Premises)	Jul-2017	\$ 115.00	\$ 117.00	\$ -	\$ 117.00
510716	Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997	Jul-2017	\$ 550.00	\$ -	\$ -	\$1000 fee set in regulation (suggest where exemption issued and monitoring conducted) Alternate could include \$558 for exemption issue only (no monitoring)
510716	Exempt premises, Not for profit community groups (no application charge)	Jul-2017				<i>no charge</i>
510716	Noise Infringement 1st Offence modified penalty	Jul-2017	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Noise Infringement modified penalty for subsequent offence	Jul-2017	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Out of Hours construction noise approval	Jul-2017	\$ 135.00	\$ 137.00	\$ -	\$ 137.00
510716	Noise Monitoring Fee Per Hour	Jul-2017	\$ 185.00	\$ 188.00	\$ -	\$ 188.00
Environmental Protection (Unauthorised Discharges) Regulations 2004						
510716	Regulation 3 (1) first offence infringement	Jul-2017	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 3 (1) modified penalty for subsequent offence	Jul-2017	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Regulation 4 (1) first offence infringement	Jul-2017	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 4 (1) modified penalty for subsequent offence	Jul-2017	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Regulation 4 (2) first offence infringement	Jul-2017	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 4 (2) modified penalty for subsequent offence	Jul-2017	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	(Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to	Jul-2017	\$ 871.00	\$ 871.00	\$ -	\$ 871.00

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
Food Act Fees & Charges						
510721	Notification Fee - High, Medium and Low Risk	Jul-2017	\$ 80.00	\$ 81.00	\$ -	\$ 81.00
510721	Notification Fee & Registration Fee - Exempt premises, Not for profit community groups (no application charge)	Jul-2017	<i>no charge</i>			<i>no charge</i>
510721	High risk premises annual assessment fees	Jul-2017	\$ 500.00	\$ 507.50	\$ -	\$ 507.50
510721	Medium risk premises annual assessment fees	Jul-2017	\$ 500.00	\$ 507.50	\$ -	\$ 507.50
510721	Low risk premises annual assessment fees	Jul-2017	\$ 270.00	\$ 274.00	\$ -	\$ 274.00
510721	Application to construct/establish high risk premises, incl. notification fee	Jul-2017	\$ 350.00	\$ 355.00	\$ -	\$ 355.00
510721	Application to construct/establish medium risk premises, incl. notification fee	Jul-2017	\$ 350.00	\$ 355.00	\$ -	\$ 355.00
510721	Application to construct/establish low risk premises, incl. notification fee	Jul-2017	\$ 235.00	\$ 238.50	\$ -	\$ 238.50
510721	Request for re-inspection for golden gecko certificate	Jul-2017	\$ 120.00	\$ 122.00	\$ -	\$ 122.00
510721	Application for transfer of premises notification and registration	Jul-2017	\$ 80.00	\$ 81.00	\$ -	\$ 81.00
510721	Alfresco Dining Permit	Jul-2017	\$ 80.00	\$ 181.82	\$ 18.18	\$ 200.00
Fee for service on demand - incl. Section 39, freezer breakdown, inspection on request						
510721	Per hour or part thereof	Jul-2017	\$ 200.00	\$ 183.64	\$ 18.36	\$ 202.00
510721	Exempt premises, Not for profit community groups (no application charge)	Jul-2017	<i>no charge</i>			<i>no charge</i>

5. Fees And Charges Set By Council		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
Account number	Description		\$	\$	\$	\$
510721	Pest Control Officer time (per initial 30 minutes of part thereof) Plus - Tick and Flea spray \$55 incl. GST Plus - Ants -\$110 incl. GST Plus - Cockroaches \$55 incl. GST Plus - Rodents \$55 incl. GST	Jul-2017	\$ 130.00	\$ 120.00	\$ 12.00	\$ 132.00
510721	Pest Control Officer time (every hour thereafter or part thereof) Plus - Tick and Flea spray \$55 incl. GST Plus - Ants -\$110 incl. GST Plus - Cockroaches \$55 incl. GST Plus - Rodents \$55 incl. GST	Jul-2017	\$ 120.00	\$ 110.91	\$ 11.09	\$ 122.00
510721	Undertaking mosquito control of unkempt private swimming pools	Jul-2017	\$ 150.00	\$ 138.18	\$ 13.82	\$ 152.00
Caravan Park Registrations						
510720	Per long stay, short stay and transit site	Jul-2017	\$ 6.00	\$ 6.00	\$ -	\$ 6.00
510720	per camping site	Jul-2017	\$ 3.00	\$ 3.00	\$ -	\$ 3.00
510720	per overflow site minimum \$200	Jul-2017	\$ 1.50	\$ 1.50	\$ -	\$ 1.50
510720	Transfer of license fees	Jul-2017	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Annual fee, auditing, sampling of public swimming pools						
510721	Pool annual fee (incl. site visits) - within 20km of Karratha Administration Office	Jul-2017	\$ 360.00	\$ 365.00	\$ -	\$ 365.00
510721	Pool annual fee - (incl. site visits) greater than 20km of Karratha Administration Office	Jul-2017	\$ 460.00	\$ 467.00	\$ -	\$ 467.00
Education and Welfare						
320711	Lease of Millars Well Day care Centre	Jul-2017	as per lease agreement		GST applicable	as per lease agreement
320712	Lease of Bulgarra Day care Centre	Jul-2017	as per lease agreement		GST applicable	as per lease agreement
320713	Lease of Wickham Day care Centre	Jul-2017	as per lease agreement		GST applicable	as per lease agreement

5. Fees And Charges Set By Council

Account Description
number
Housing
Aged Persons Homes

Effective as of	2016/2017			2017/2018	
	TOTAL	FEE	GST	TOTAL	
	\$	\$	\$	\$	

Community Amenities

Collection Charges

Account number	Description	Effective as of	2016/2017 TOTAL	2016/2017 FEE	2016/2017 GST	2017/2018 TOTAL
402711	Domestic Waste Management Charge per year - includes 1 waste 240lt bin service per week and 1 recycling 240lt bin service per fortnight	Jul-2017	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
402711	Additional Residential 240lt bin per year - 1 waste service per week	Jul-2017	\$ 300.00	\$ 150.00	\$ -	\$ 150.00
402711	Additional Residential Recycling 240lt bin per year - 1 recycling service per fortnight	Jul-2017	\$ -	\$ 150.00	\$ -	\$ 150.00
402712	Commercial/Industrial MGB - 1 service per week per year	Jul-2017	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00
402712	Additional Commercial/Industrial MGB - 1 service per week, per year	Jul-2017	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00

Special Disposal Requirement

Account number	Description	Effective as of	2016/2017 TOTAL	2016/2017 FEE	2016/2017 GST	2017/2018 TOTAL
404716	Special Disposal Requirement Permit - Per Permit.	Jul-2017	\$ 14.00	\$ 13.64	\$ 1.36	\$ 15.00
404716	Commercial Biomedical & Clinical Waste Disposal (per Tonne Minimum Charge \$132)	Jul-2017	\$ 260.00	\$ 240.00	\$ 24.00	\$ 264.00
404716	Special Disposal Requirement Waste - Including Asbestos, Quarantine, Contaminated Waste, Mooring Rope etc. Excludes Contaminated Soil. (Per Tonne, Minimum charge one tonne)	Jul-2017	\$ 203.00	\$ 187.27	\$ 18.73	\$ 206.00
404716	Contaminated Soil (Per Tonne, Minimum charge of one tonne)	Jul-2017	\$ -	\$ 184.55	\$ 18.45	\$ 203.00

Bin Replacement and Hire

Account number	Description	Effective as of	2016/2017 TOTAL	2016/2017 FEE	2016/2017 GST	2017/2018 TOTAL
402715	Replacement of 240L MGB	Jul-2017	\$ 146.50	\$ 81.82	\$ 8.18	\$ 90.00

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		Effective as of	TOTAL	FEE	GST	TOTAL
Waste Facility Fees and Charges			\$	\$	\$	\$
404713	Residential General Waste (Car, Ute & Trailer) - Residential waste is waste that is generated as a result of the ORDINARY day to day use of a domestic premises (this does not include construction & demolition waste generated from major renovations or land clearing activities)	Jul-2017	no charge			no charge
404713	Commercial & Industrial General Waste (Per Tonne, Minimum charge one tonne)	Jul-2017	\$ 110.00	\$ 104.55	\$ 10.45	\$ 115.00
404713	Commercial Cars, Utes, Trailer (Per Tonne, Minimum charge- \$55.00)	Jul-2017	\$ 110.00	\$ 104.55	\$ 10.45	\$ 115.00
404713	Construction & Demolition Waste (Per Tonne, Minimum charge one tonne)	Jul-2017	\$ 110.00	\$ 104.55	\$ 10.45	\$ 115.00
404713	Transportable Buildings - undismantled (Per Tonne, Minimum charge one tonne)	Jul-2017	\$ 250.00	\$ 230.91	\$ 23.09	\$ 254.00
404713	Car Bodies (Each) - LPG tank must be removed	Jul-2017	\$ 53.00	\$ 50.00	\$ 5.00	\$ 55.00
404713	Trailers and Boats (Each)	Jul-2017	\$ 53.00	\$ 50.00	\$ 5.00	\$ 55.00
404713	Caravans (Each)	Jul-2017	\$ 91.00	\$ 81.82	\$ 8.18	\$ 90.00
404713	Buses (Each)	Jul-2017	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00
404713	Commercial Tyres and Rubber Products – conveyor belts etc. (Per Tonne, Minimum charge \$337)	Jul-2017	\$ 664.00	\$ 612.73	\$ 61.27	\$ 674.00
404713	Tyres (Residential) - Maximum of 4 passenger or 4 x 4 vehicle tyres	Jul-2017	no charge			no charge
404713	Residential Green waste (Car, Ute & Trailer) - branches and cuttings are not to exceed 10cm in diameter and 1.5m in length	Jul-2017	no charge			no charge
404713	Commercial Green waste (Per Tonne, Minimum charge \$17.00)	Jul-2017	\$ 54.00	\$ 50.00	\$ 5.00	\$ 55.00
404713	Non – compactible waste including floatation devices, non-recyclable concrete & steel etc. (per Tonne. Minimum charge one tonne.)	Jul-2017	\$ 234.00	\$ 216.36	\$ 21.64	\$ 238.00
404713	Clean Fill (Per Tonne)	Jul-2017	no charge			no charge

5. Fees And Charges Set By Council		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
Account number	Description		\$	\$	\$	\$
404718	Commercial Biological Liquid Waste - Septage, Grease Traps, Industrial Wash Water, Car and Truck Wash Waters & Saline Water (Per Tonne, Minimum charge one tonne).	Jul-2017	\$ 67.00	\$ 61.81	\$ 6.18	\$ 68.00
404713	Certified Disposal - Per service (Supervision and verification of burial)	Jul-2017	\$ 127.00	\$ 115.45	\$ 11.55	\$ 127.00
404713	Wooden Cable Drums (Per Tonne, Minimum charge one tonne)	Jul-2017	\$ 192.00	\$ 174.55	\$ 17.45	\$ 192.00
404713	Relocation of incorrectly deposited Waste (Hourly, Minimum one hour)	Jul-2017	\$ 424.00	\$ 385.45	\$ 38.55	\$ 424.00
404713	Petroleum Oil and Cooking Oil - Per Litre - Residential free of charge - maximum of 20L - Commercial, maximum of 100L	Jul-2017	\$ 0.90	\$ 0.91	\$ 0.09	\$ 1.00
404713	Duplicate Weighbridge Documentation - each copy sent via email	Jul-2017	\$ 26.00	\$ 23.64	\$ 2.36	\$ 26.00
404713	Commercial - Mattress (each)	Jul-2017	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
404714	Purchase of Shredded Green Waste (per 1 cubic metre)	Jul-2017	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Local Govt report fee						
510719	Onsite effluent provision of Local Government Report Fee	Jul-2017	\$ 400.00	\$ 406.00	\$ -	\$ 406.00
Septic Tank Application Fee						
510718	Statutory - Septic Tank Permit to Use Apparatus	Jul-2017	\$ 118.00	\$ 118.00	\$ -	\$ 118.00
510717	Statutory - Application Fee	Jul-2017	\$ 118.00	\$ 118.00	\$ -	\$ 118.00
510718	Application for residential greywater re-use systems free	Jul-2017	<i>no charge</i>			<i>no charge</i>

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL \$	FEE \$	GST \$	TOTAL \$
Town Planning Fees						
520710	Plan search fee	Jul-2017	\$ -	\$ 35.00	\$ -	\$ 35.00
520710	Retrieval of Planning Approvals per approval requested (emailed) - Additional \$10 for USB requested	Jul-2017	\$ -	\$ 15.00	\$ -	\$ 15.00
520710	Application to vary the deemed -to-comply requirements in the R-Codes	Jul-2017	\$ 147.00	\$ 147.00	\$ -	\$ 147.00
520710	(b) more than \$50,000 but not more than \$500,000 (0.32% of est. cost of development)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
520710	(c) more than \$500,000 but not more than \$2.5 million (\$1,700 plus 0.257% for every \$1 in excess of \$500,000)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
520710	(d) more than \$2.5 million but not more than \$5 million (\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
520710	(e) more than \$5million but not more than \$21.5 million (\$12,633 plus 0.123% for every \$1 in excess of \$5 million)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
520710	(f) more than \$21.5 million	Jul-2017	\$ 34,196.00	\$ 34,196.00	\$ -	\$ 34,196.00
520710	Application for approval of Home Occupation	Jul-2017	\$ 222.00	\$ 222.00	\$ -	\$ 222.00
520710	Renewal of Home Occupation	Jul-2017	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520710	Determination of development application for an extractive industry where the development has not commenced or been carried out	Jul-2017	\$ 739.00	\$ 739.00	\$ -	\$ 739.00
520710	Determining an application to amend or cancel development approval	Jul-2017	\$ -	\$ 295.00	\$ -	\$ 295.00

5. Fees And Charges Set By Council		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
Account number	Description		\$	\$	\$	\$
520710	Amendment to an Application for Planning Approval \$150.70 (incl. GST) or fee based on cost of additional development, whichever is greater.	Jul-2017	\$ 150.70	\$ 150.70	\$ -	\$ 150.70
520710	Extension of time for planning approval where the development has not yet substantially commenced after extension of time for planning approval	Jul-2017	\$ 400.00	\$ 400.00	\$ -	\$ 400.00
520710	Extension of time for planning approval where a timed approval expires by way of condition of approval, to be calculated based on estimate of hours spent on processing the application	Jul-2017	as calculated			as calculated
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	Jul-2017	\$ 295.00	\$ 295.00	\$ -	\$ 295.00
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	Jul-2017	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
520710	Issue of Zoning Certificate, Motor Repairer Certificates, Section 40 Liquor Licence consents or the provision of written planning advice	Jul-2017	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520790	Issue of written planning advice	Jul-2017	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520710	Reply to a property settlement questionnaire	Jul-2017	\$ 73.00	\$ 73.00	\$ -	\$ 73.00

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL \$	FEE \$	GST \$	TOTAL \$
Scheme Amendment and Structure Plan Fees as per Planning & Development Regs. 2009						
520711	Request for adoption of Town Planning Scheme Amendment: Estimate of hours spent and total fee calculated in accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2017	<i>as calculated</i>		\$ -	<i>as calculated</i>
520790	Request for adoption of Structured Plans and Local Development Plans or variations thereto: Estimate of hours spent and total fee calculated in accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2017	<i>as calculated</i>		\$ -	<i>as calculated</i>
520790	Advertising	Jul-2017	<i>as calculated</i>		\$ -	<i>as calculated</i>
Subdivision Clearance Fees						
520713	Not more than 5 Lots (per lot)	Jul-2017	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
520713	For more than 5 lots but not more than 195 lots - \$73 per lot for the first 5 lots and then \$35 per lot thereafter.	Jul-2017	<i>as calculated</i>		\$ -	<i>as calculated</i>
520713	More than 195 lots \$6,959.	Jul-2017	<i>as calculated</i>		\$ -	<i>as calculated</i>
520713	Infrastructure Works Bond for Outstanding Works	Jul-2017	<i>estimated cost of Subdivision plus 50.00%</i>	<i>estimated cost of Subdivision plus 50.00%</i>		<i>estimated cost of Subdivision plus 50.00%</i>
520713	Bond or Bank Guarantee Administration, Preparation and Release.	Jul-2017	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
520713	Subdivision Supervision and Inspection Fee	Jul-2017	<i>1.50% of contract price</i>	<i>as calculated</i>	\$ -	<i>1.50% of contract price</i>
520713	Defects Liability and Maintenance Bond	Jul-2017	<i>5.00% of contract price</i>	<i>as calculated</i>	\$ -	<i>5.00% of contract price</i>
520713	Photocopying - A1 Bond Paper	Jul-2017	\$ 4.40	\$ 4.40	\$ -	\$ 4.40
520713	Photocopying - A1 Film	Jul-2017	\$ 13.20	\$ 13.20	\$ -	\$ 13.20
520713	Photocopying - B1 Bond Paper	Jul-2017	\$ 6.60	\$ 6.60	\$ -	\$ 6.60
520713	Photocopying - B1 Film	Jul-2017	\$ 17.60	\$ 17.60	\$ -	\$ 17.60

5. Fees And Charges Set By Council		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
Account number	Description		\$	\$	\$	\$
520713	Photocopying - A0 Bond Paper	Jul-2017	\$ 7.70	\$ 7.70	\$ -	\$ 7.70
520713	Photocopying - A0 Film	Jul-2017	\$ 19.80	\$ 19.80	\$ -	\$ 19.80
Burial Fees						
434710	Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Monday to Friday	Jul-2017	\$ 1,300.00	\$ 1,200.00	\$ 120.00	\$ 1,320.00
434710	Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Saturday	Jul-2017	\$ 1,475.00	\$ 1,363.64	\$ 136.36	\$ 1,500.00
434710	Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Sunday	Jul-2017	\$ 1,820.00	\$ 1,681.82	\$ 168.18	\$ 1,850.00
434710	Open or private ground - digging, prep and/or backfill by Council - 1.8/2.00 meters deep grave - (Adult & Child) Public Holiday	Jul-2017	\$ 2,170.00	\$ 2,000.00	\$ 200.00	\$ 2,200.00
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep (Existing grave only) For a new grave site interment it's new grave prices.	Jul-2017	\$ 135.00	\$ 127.27	\$ 12.73	\$ 140.00
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	Jul-2017	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
434710	Transfer and reissue of Grant of Right of Burial	Jul-2017	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
434710	Interment Without Notice (additional fee by way of penalty for failure to provide due notice)	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
434710	Re-Open Grave For Exhumation Monday to Friday	Jul-2017	\$ 1,300.00	\$ 1,200.00	\$ 120.00	\$ 1,320.00
434710	Re-Open Grave For Exhumation Saturday	Jul-2017	\$ 1,475.00	\$ 1,363.64	\$ 136.36	\$ 1,500.00
434710	Re-Open Grave For Exhumation Sunday	Jul-2017	\$ 1,820.00	\$ 1,681.82	\$ 168.18	\$ 1,850.00
434710	Re-Open Grave For Exhumation Public Holiday	Jul-2017	\$ 2,170.00	\$ 2,000.00	\$ 200.00	\$ 2,200.00
434710	Re-Interment In New Grave After Exhumation Monday to Friday	Jul-2017	\$ 1,310.00	\$ 1,209.09	\$ 120.91	\$ 1,330.00
434710	Re-Interment Grave For Exhumation Saturday	Jul-2017	\$ 1,475.00	\$ 1,363.64	\$ 136.36	\$ 1,500.00
434710	Re-Interment Grave For Exhumation Sunday	Jul-2017	\$ 1,820.00	\$ 1,681.82	\$ 168.18	\$ 1,850.00
434710	Re-Interment Grave For Exhumation Public Holiday	Jul-2017	\$ 2,170.00	\$ 2,000.00	\$ 200.00	\$ 2,200.00
434710	Approval To Erect A Headstone	Jul-2017	\$ 75.00	\$ 75.00	\$ -	\$ 75.00

5. Fees And Charges Set By Council Account number Description		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
434710	Interment Of Ashes In A Single Niche	Jul-2017	\$ 135.00	\$ 122.73	\$ 12.27	\$ 135.00
434710	Interment Of Ashes In A Double Niche	Jul-2017	\$ 200.00	\$ 186.36	\$ 18.64	\$ 205.00
434710	Grant of right for a single niche	Jul-2017	\$ 135.00	\$ 122.73	\$ 12.27	\$ 135.00
434710	Grant of right for a double niche	Jul-2017	\$ 200.00	\$ 186.36	\$ 18.64	\$ 205.00
434710	Sand fill for ceremonies	Jul-2017	\$ 155.00	\$ 145.45	\$ 14.55	\$ 160.00
434710	Searches, extracts and copies of the Register	Jul-2017	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
434710	Annual Funeral Director's License Fee	Jul-2017	\$ 205.00	\$ 210.00	\$ -	\$ 210.00
434710	Single Funeral Directors Permit Fee.	Jul-2017	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
434710	Monumental Masons' License - annual fee	Jul-2017	\$ 225.00	\$ 230.00	\$ -	\$ 230.00
434710	Single Monumental Masons' License	Jul-2017	\$ 125.00	\$ 125.00	\$ -	\$ 125.00

Recreation And Culture

Holiday Programme (Primary School)

324710	Per Child / Per Day	Jul-2017	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
324710	2nd child per day	Jul-2017	\$ 24.00	\$ 22.73	\$ 2.27	\$ 25.00

Pavilion Hire - Dampier

TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338710	Commercial Hire Per Hour	Jul-2017	\$ 64.00	\$ 50.91	\$ 5.09	\$ 56.00
338710	Community Group/Clubs Hire Per Hour	Jul-2017	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
338710	Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2017	50.00%		<i>GST applicable</i>	50.00%
338710	Commercial Kiosk Hire per hour	Jul-2017	\$ 26.00	\$ 21.82	\$ 2.18	\$ 24.00
338710	Kiosk Per Hour - Community Rate	Jul-2017	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
338710	Pavilion Accommodation - Junior Regional Sport Champ only (Per Person per night)	Jul-2017	\$ -	\$ 13.64	\$ 1.36	\$ 15.00

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
Dampier Community Hub						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
361100	Commercial Hire Per Hour (lesser hall and multipurpose rooms)	Jul-2017	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
361100	Community Group/Clubs Hire Per Hour (lesser hall and multipurpose rooms)	Jul-2017	\$ 25.00	\$ 23.18	\$ 2.32	\$ 25.50
361100	Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2017	\$ 0.50		<i>GST applicable</i>	50.00%
361100	Commercial Kiosk Hire per hour (within community hall facility) Free when hiring the larger or lesser hall	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
361100	Kiosk Per Hour - Community Rate (free when hiring larger or lesser hall)	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
361100	Commercial Hire Per Hour (large community hall)	Jul-2017	\$ 75.00	\$ 69.09	\$ 6.91	\$ 76.00
361100	Community Group/Clubs Hire Per Hour (large community hall)	Jul-2017	\$ 40.00	\$ 37.27	\$ 3.73	\$ 41.00
Pavilion Hire - Millars Well						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338712	Commercial Hire Per Hour	Jul-2017	\$ 64.00	\$ 50.91	\$ 5.09	\$ 56.00
338712	Community Group/Clubs Hire Per Hour	Jul-2017	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
338712	Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2017	50.00%		<i>GST applicable</i>	50.00%
338712	Commercial Kiosk Hire per hour	Jul-2017	\$ 26.00	\$ 21.82	\$ 2.18	\$ 24.00
338712	Kiosk Per Hour - Community Rate	Jul-2017	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
338712	Pavilion Accommodation - Junior Regional Sport Champ only (Per Person per night)	Jul-2017	\$ -	\$ 13.64	\$ 1.36	\$ 15.00

		2016/2017			2017/2018	
Account number	Description	Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
5. Fees And Charges Set By Council						
Pavilion Hire - Pegs Creek (Functions)						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338713	Commercial Hire Per Hour	Jul-2017	\$ 64.00	\$ 50.91	\$ 5.09	\$ 56.00
338713	Community Group/Clubs Hire Per Hour	Jul-2017	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
338713	Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2017	50.00%		<i>GST applicable</i>	50.00%
338713	Kiosk Per Hour - Community Rate	Jul-2017	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
338713	Commercial Kiosk Hire per hour	Jul-2017	\$ 26.00	\$ 21.82	\$ 2.18	\$ 24.00
338713	Pavilion Accommodation - Junior Regional Sport Champ only (Per Person per night)	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
Frank Butler Community Centre						
338715	Meeting room (1 or 2) - Community group per hour	Jul-2017	\$ 25.00	\$ 13.64	\$ 1.36	\$ 15.00
338715	Meeting room (1 or 2) - Commercial group per hour	Jul-2017	\$ 35.00	\$ 27.27	\$ 2.73	\$ 30.00
338715	Large Meeting Room - Community group per hour	Jul-2017	\$ 35.00	\$ 27.27	\$ 2.73	\$ 30.00
338715	Large Meeting Room - Commercial group per hour	Jul-2017	\$ 45.00	\$ 54.55	\$ 5.45	\$ 60.00
338715	Indoor main hall and indoor kitchen- Community group per hour	Jul-2017	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
338715	Indoor main hall and indoor kitchen- Commercial group per hour	Jul-2017	\$ 75.00	\$ 72.73	\$ 7.27	\$ 80.00
338715	Indoor main hall and indoor kitchen- private functions	Jul-2017	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
338715	Outdoor area and servery - Community per hour	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
338715	Outdoor area and servery - Commercial per hour	Jul-2017	\$ 60.00	\$ 45.45	\$ 4.55	\$ 50.00
Frank Butler Community Centre (Continued)						
338715	Outdoor area and servery - private functions per hour	Jul-2017	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
338715	Additional Kitchen/ servery (Added to existing booking) - Community group per hour	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00

5. Fees And Charges Set By Council		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
Account number	Description		\$	\$	\$	\$
338715	Additional Kitchen/ servery (Added to existing booking) - Commercial group per hour	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
338715	Additional Kitchen/ servery (Added to existing booking) - private functions per hour	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Roebourne Community Centre						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338714	Commercial Hire per hour	Jul-2017	\$ 53.00	\$ 49.09	\$ 4.91	\$ 54.00
338714	Community Groups/Clubs Per Hour	Jul-2017	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Roebourne Sports Stadium						
346712	Casual Hire Full Court Per Hour	Jul-2017	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
346712	Casual Hire Full Court Per Hour with Lights	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
346712	Kiosk Hire - Per Hour	Jul-2017	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
346712	Commercial Kiosk Hire per hour	Jul-2017	\$ 26.00	\$ 23.64	\$ 2.36	\$ 26.00
TRUST	Festival and Event - Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Roebourne Pool Admissions						
328710	Adults	Jul-2017	\$ 3.50	\$ 3.18	\$ 0.32	\$ 3.50
328710	Adults Multipass (10 Entries)	Jul-2017	\$ 31.50	\$ 28.64	\$ 2.86	\$ 31.50
328710	Adults Multipass (20 Entries)	Jul-2017	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
328710	Children / Concessions	Jul-2017	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
328710	Children/Concessions Multipass 10 entries	Jul-2017	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
328710	Children/Concessions Multipass 20 entries	Jul-2017	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
328710	Family Pass (2 adults & up to 4 children)	Jul-2017	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00
328710	School Admissions	Jul-2017	\$ 2.60	\$ 2.36	\$ 0.24	\$ 2.60
328710	Aqua Aerobics	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
328710	RAC-Swimming lessons-GST Free	Jul-2017	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
328710	Aqua Run Hire per Hour	Jul-2017	\$ 65.00	\$ 59.09	\$ 5.91	\$ 65.00

5. Fees And Charges Set By Council Account Description number Functions		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
328710	Functions Per Hour (Whole Pool)	Jul-2017	\$ 70.00	\$ 68.18	\$ 6.82	\$ 75.00
Ground Fees - Sporting Clubs Seasonal Bookings						
334711	Various Users - Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X fee	Jul-2017	\$ 0.80	\$ 0.73	\$ 0.07	\$ 0.80
334711	Junior Teams 50% of applicable Rate	Jul-2017	50.00%		GST applicable	50.00%
334711	Tennis Club Per Year	Jul-2017	as per agreement		GST applicable	as per agreement
334711	Horse And Pony Club Per Season	Jul-2017	as per agreement		GST applicable	as per agreement
Tennis Courts						
334712	Commercial Use - Per Hour/Per Court	Jul-2017	\$ 20.00	\$ 22.73	\$ 2.27	\$ 25.00
334712	Public Use - Per Hour/Per Court	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
TRUST	Bond - Gate Keys	Jul-2017	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Netball/Basketball Court Casual Hire Fee						
324710	Per court per hour	Jul-2017	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00
Lease Income						
Various	Lease fee (per property)	Jul-2017	as per agreement		applicable	as per agreement
350710	Karratha Leisureplex Fence Advertising - Commercial (per week)	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Karratha Leisureplex Fence Advertising - Community Rate 50% of Commercial Rate (per week)	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Oval/Reserve Hire Fees						
334713	Non-Profit Groups Per Day	Jul-2017	\$ 120.00	\$ 109.09	\$ 10.91	\$ 120.00
TRUST	Bond to a maximum of \$1,000. Applied as per bond assessment matrix - Non-Profit Groups	Jul-2017	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
334713	Not for Profit Groups Hourly Rate	Jul-2017	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
334713	Commercial Hourly Rate	Jul-2017	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
334713	Commercial Daily Rate	Jul-2017	\$ 900.00	\$ 818.18	\$ 81.82	\$ 900.00

5. Fees And Charges Set By Council		2016/2017			2017/2018		
		Effective as of	TOTAL	FEE	GST	TOTAL	
Account number	Description		\$	\$	\$	\$	
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
Oval Lighting Fees							
334714	Oval light tokens - Large	Jul-2017	\$ 44.00	\$ 40.91	\$ 4.09	\$ 45.00	
334714	Oval light tokens - Small	Jul-2017	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00	
334714	Tennis/Netball Medium Light Tokens	Jul-2017	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00	
Crèche							
350710	Casual visit per Child per session (up to 90 mins) 3rd and 4th child from same immediate family are free	Jul-2017	\$ 4.80	\$ 4.90	\$ -	\$ 4.90	
350710	Casual visit per Child per session (90 - 180 mins) 3rd and 4th child from same immediate family are free	Jul-2017	\$ 7.50	\$ 7.60	\$ -	\$ 7.60	
350710	10 Visit Crèche pass (per session up to 90 mins)	Jul-2017	\$ 43.20	\$ 44.00	\$ -	\$ 44.00	
350710	20 Visit Crèche pass (per session up to 90 mins)	Jul-2017	\$ 76.80	\$ 78.50	\$ -	\$ 78.50	
350710	50 Visit Crèche pass (per session up to 90 mins)	Jul-2017	\$ 180.00	\$ 183.75	\$ -	\$ 183.75	
350710	10 Visit Crèche pass (90 - 180 mins)	Jul-2017	\$ 67.50	\$ 68.50	\$ -	\$ 68.50	
350710	20 Visit Crèche pass (90 - 180 mins)	Jul-2017	\$ 120.00	\$ 121.80	\$ -	\$ 121.80	
350710	50 Visit Crèche pass (90 - 180 mins)	Jul-2017	\$ 281.25	\$ 285.00	\$ -	\$ 285.00	
350710	Crèche hire per hour - community	Jul-2017	\$ 35.00	\$ 35.50	\$ -	\$ 35.50	
350710	Crèche hire per hour - commercial	Jul-2017	\$ 60.00	\$ 61.00	\$ -	\$ 61.00	
Memberships							
350710	Gymnasium Only 1 month	Jul-2017	\$ 110.00	\$ 109.09	\$ 10.91	\$ 120.00	
350710	Gymnasium Only 3 months	Jul-2017	\$ 285.00	\$ 268.18	\$ 26.82	\$ 295.00	
350710	Gymnasium Only 6 months	Jul-2017	\$ 522.00	\$ 486.36	\$ 48.64	\$ 535.00	
350710	Gymnasium Only 12 months	Jul-2017	\$ 950.00	\$ 877.27	\$ 87.73	\$ 965.00	
350710	Gym Direct Debit/Fortnightly (minimum 6 month contract)	Jul-2017	\$ 46.00	\$ 42.73	\$ 4.27	\$ 47.00	
350710	Aquatics Only 1 month	Jul-2017	\$ 55.00	\$ 50.91	\$ 5.09	\$ 56.00	
350710	Aquatics Only 3 months	Jul-2017	\$ 139.00	\$ 129.09	\$ 12.91	\$ 142.00	
350710	Aquatics Only 6 months	Jul-2017	\$ 255.00	\$ 236.36	\$ 23.64	\$ 260.00	
350710	Aquatics Only 12 months	Jul-2017	\$ 465.00	\$ 429.09	\$ 42.91	\$ 472.00	
350710	Swim Direct Debit/Fortnightly (minimum 6 month contract)	Jul-2017	\$ 25.00	\$ 23.18	\$ 2.32	\$ 25.50	
350710	Group Fitness Only 1 month	Jul-2017	\$ 110.00	\$ 109.09	\$ 10.91	\$ 120.00	
350710	Group Fitness Only 3 months	Jul-2017	\$ 285.00	\$ 268.18	\$ 26.82	\$ 295.00	
350710	Group Fitness Only 6 months	Jul-2017	\$ 522.00	\$ 486.36	\$ 48.64	\$ 535.00	
350710	Group Fitness Only 12 months	Jul-2017	\$ 950.00	\$ 877.27	\$ 87.73	\$ 965.00	
350710	Group Fitness Direct Debit/Fortnightly (minimum 6 month contract)	Jul-2017	\$ 46.00	\$ 42.73	\$ 4.27	\$ 47.00	

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2018

5. Fees And Charges Set By Council		2016/2017			2017/2018		
		Effective as of	TOTAL	FEE	GST	TOTAL	
Account number	Description		\$	\$	\$	\$	
350710	Full Membership 1 month	Jul-2017	\$ 165.00	\$ 151.82	\$ 15.18	\$ 167.00	
350710	Full Membership 3 months	Jul-2017	\$ 425.00	\$ 390.91	\$ 39.09	\$ 430.00	
350710	Full Membership 6 months	Jul-2017	\$ 780.00	\$ 718.18	\$ 71.82	\$ 790.00	
350710	Full Membership 12 months	Jul-2017	\$ 1,415.00	\$ 1,290.91	\$ 129.09	\$ 1,420.00	
350710	Full Membership Direct Debit/Fortnightly (minimum 6 month contract)	Jul-2017	\$ 67.00	\$ 61.82	\$ 6.18	\$ 68.00	
350710	24 Hour access (add-on) to membership	Jul-2017	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00	
350710	Concession rate for all swim memberships 30%	Jul-2017	30.00%			30.00%	
350710	Concession rate for all gym, group fitness or full memberships 50% discount	Jul-2017	50.00%			50.00%	
Personal Training							
350710	30 Minute Session	Jul-2017	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00	
350710	10 pass - 30 minute sessions	Jul-2017	\$ 320.00	\$ 343.64	\$ 34.36	\$ 378.00	
350710	60 Minute Session	Jul-2017	\$ 66.00	\$ 61.82	\$ 6.18	\$ 68.00	
350710	10 pass - 60 minute sessions	Jul-2017	\$ 528.00	\$ 556.36	\$ 55.64	\$ 612.00	
350710	Kickstart Pack (3 x 30 minute sessions) *available for 1 purchase only	Jul-2017	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00	
350710	30 Minute Group Personal Training (Min 2 to 6 participants)	Jul-2017	\$ -	\$ 26.36	\$ 2.64	\$ 29.00	
350710	30 Minute Group Personal Training (Min 2 to 6 participants) 10 visits pass	Jul-2017	\$ -	\$ 237.27	\$ 23.73	\$ 261.00	
350710	60 Minute Group Personal Training (Min 2 to 6 participants)	Jul-2017	\$ -	\$ 40.91	\$ 4.09	\$ 45.00	
350710	60 Minute Group Personal Training (Min 2 to 6 participants) 10 visits pass	Jul-2017	\$ -	\$ 368.18	\$ 36.82	\$ 405.00	
Health & Fitness							
350710	Group Fitness Casual	Jul-2017	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00	
350710	Group Fitness Concession	Jul-2017	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00	
350710	Group Fitness School Program (per entry)	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	
350710	Group Fitness 10 Pass	Jul-2017	\$ 153.00	\$ 147.27	\$ 14.73	\$ 162.00	
350710	Gymnasium Casual	Jul-2017	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00	
350710	Gymnasium Concession	Jul-2017	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00	
350710	Gymnasium School Program	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	
350710	Gymnasium Seniors Program	Jul-2017	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00	
350710	Gymnasium Off Peak (12 noon - 3pm)	Jul-2017	\$ 10.00	\$ 10.91	\$ 1.09	\$ 12.00	
350710	Private Group Fitness Sessions (Minimum 10 participants)	Jul-2017	\$ -	\$ 159.09	\$ 15.91	\$ 175.00	

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2018

5. Fees And Charges Set By Council Account number Description		2016/2017			2017/2018	
		Effective as of	TOTAL \$	FEE \$	GST \$	TOTAL \$
Aquatics						
350710	Infant (0-4) **With adult paid swimmer	Jul-2017	<i>no charge</i>			<i>no charge</i>
350710	Casual Child (2-15yrs)	Jul-2017	\$ 4.40	\$ 4.09	\$ 0.41	\$ 4.50
350710	Casual Concession (Card Holders Only)	Jul-2017	\$ 4.40	\$ 4.09	\$ 0.41	\$ 4.50
350710	Casual Adult	Jul-2017	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
350710	Spectator	Jul-2017	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
350710	Family Pass (2 Ad + 2 Ch or 1 Ad + 3Ch)	Jul-2017	\$ 16.50	\$ 15.45	\$ 1.55	\$ 17.00
350710	Disability Carer	Jul-2017	<i>no charge</i>			<i>no charge</i>
350710	School Group (per Student)	Jul-2017	\$ 3.30	\$ 3.09	\$ 0.31	\$ 3.40
350710	Child 10 Entry Multi Pass	Jul-2017	\$ 39.60	\$ 36.82	\$ 3.68	\$ 40.50
350710	Child 20 Entry Multi Pass	Jul-2017	\$ 70.40	\$ 65.45	\$ 6.55	\$ 72.00
350710	Child 50 Entry Multi Pass	Jul-2017	\$ 165.00	\$ 153.41	\$ 15.34	\$ 168.75
350710	Concession 10 Entry Multi Pass	Jul-2017	\$ 39.60	\$ 36.82	\$ 3.68	\$ 40.50
350710	Concession 20 Entry Multi Pass	Jul-2017	\$ 70.40	\$ 65.45	\$ 6.55	\$ 72.00
350710	Concession 50 Entry Multi Pass	Jul-2017	\$ 165.00	\$ 153.41	\$ 15.34	\$ 168.75
350710	Adult 10 Entry Multi Pass	Jul-2017	\$ 54.00	\$ 49.09	\$ 4.91	\$ 54.00
350710	Adult 20 Entry Multi Pass	Jul-2017	\$ 96.00	\$ 87.27	\$ 8.73	\$ 96.00
350710	Adult 50 Entry Multi Pass	Jul-2017	\$ 225.00	\$ 204.55	\$ 20.45	\$ 225.00
350710	Lane Hire - 1x50m Commercial/hr (Plus applicable pool entry fee)	Jul-2017	\$ 26.00	\$ 24.09	\$ 2.41	\$ 26.50
350710	Lane Hire - 1x25m Commercial/hr (Plus applicable pool entry fee)	Jul-2017	\$ 21.00	\$ 19.55	\$ 1.95	\$ 21.50
350710	Lane Hire - 1x50m Community/hr (Plus applicable pool entry fee)	Jul-2017	\$ 22.00	\$ 20.45	\$ 2.05	\$ 22.50
350710	Lane Hire - 1x25m Community/hr (Plus applicable pool entry fee)	Jul-2017	\$ 17.50	\$ 16.36	\$ 1.64	\$ 18.00
350710	Aquarun Hire per/hr	Jul-2017	\$ 90.00	\$ 83.64	\$ 8.36	\$ 92.00
350710	Full 50m Pool per/hr - Community	Jul-2017	\$ 165.00	\$ 147.27	\$ 14.73	\$ 162.00
350711	Swim School - Infant	Jul-2017	\$ 14.00	\$ 14.00	\$ -	\$ 14.00
350711	Swim School - Pre-School	Jul-2017	\$ 14.00	\$ 14.00	\$ -	\$ 14.00
350711	Swim School - School Age	Jul-2017	\$ 14.00	\$ 14.00	\$ -	\$ 14.00
350711	Swim School - Adult	Jul-2017	\$ 14.00	\$ 18.00	\$ -	\$ 18.00
350711	Swim School - Private Child 30 mins	Jul-2017	\$ 40.00	\$ 40.00	\$ -	\$ 40.00
350711	Swim School - Private Adult 30 mins	Jul-2017	\$ 40.00	\$ 40.00	\$ -	\$ 40.00
350711	Swim School - Bronze Medallion	Jul-2017	\$ 190.00	\$ 192.00	\$ -	\$ 192.00
350711	Swim School - Bronze Medallion Requalification	Jul-2017	\$ 125.00	\$ 127.00	\$ -	\$ 127.00
350711	Swim School - Adult Fitness Squad	Jul-2017	\$ 6.00	\$ 6.50	\$ -	\$ 6.50
350711	Swim School - Cancellation Fee	Jul-2017	\$ 25.00	\$ 25.00	\$ -	\$ 25.00

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
Sports Hall & Programs						
350710	Senior Game Fee per side	Jul-2017	\$ 65.00	\$ 59.09	\$ 5.91	\$ 65.00
350710	Beach Volleyball per team	Jul-2017	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
350710	Junior Game Fee	Jul-2017	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
350710	Indoor Court Hire - Full Court per/hr Commercial	Jul-2017	\$ 110.00	\$ 101.82	\$ 10.18	\$ 112.00
350710	Indoor Court Hire - Half Court per/hr Commercial	Jul-2017	\$ 66.00	\$ 61.82	\$ 6.18	\$ 68.00
350710	Indoor Court Hire - Full Court per/hr Community	Jul-2017	\$ 55.00	\$ 50.91	\$ 5.09	\$ 56.00
350710	Indoor Court Hire - Half Court per/hr Community	Jul-2017	\$ 33.00	\$ 30.91	\$ 3.09	\$ 34.00
350710	Badminton Court per/hr	Jul-2017	\$ 16.50	\$ 15.45	\$ 1.55	\$ 17.00
350710	Casual Shoot around - Indoor Courts per/person	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
350710	Hire Sporting Balls (Basketball etc.)	Jul-2017	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
350710	Outdoor Court Hire - Full Court per/hr Commercial	Jul-2017	\$ 55.00	\$ 50.91	\$ 5.09	\$ 56.00
350710	Outdoor Court Hire - Half Court per/hr Commercial	Jul-2017	\$ 33.00	\$ 30.91	\$ 3.09	\$ 34.00
350710	Outdoor Court Hire - Full Court per/hr Community	Jul-2017	\$ 27.50	\$ 27.27	\$ 2.73	\$ 30.00
350710	Outdoor Court Hire - Half Court per/hr Community	Jul-2017	\$ 22.00	\$ 16.36	\$ 1.64	\$ 18.00
350710	Casual Shoot around - Outdoor Courts per/person	Jul-2017	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
350710	Squash Court per/hr	Jul-2017	\$ 22.00	\$ 20.00	\$ 2.00	\$ 22.00
350710	Squash Court per/hr (12 noon -3pm)	Jul-2017	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
	Squash Court -Official Squash Club Only Rate 10% Off	Jul-2017	10% discount	\$ -	\$ -	10% discount
350710	Hire Squash/Tennis Racquet	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
350710	Squash court hire for Official Squash Club Members - 5, 1 Hour visit pass court hire	Jul-2017	\$ -	\$ 90.00	\$ 9.00	\$ 99.00
350710	Function Room Hire per/hr (prior to 6pm) Commercial	Jul-2017	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
350710	Function Room Hire per/hr (after 6pm) Commercial	Jul-2017	\$ 130.00	\$ 118.18	\$ 11.82	\$ 130.00
350710	Function Room Hire per/hr (prior to 6pm) Community	Jul-2017	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
350710	Function Room Hire per/hr (after 6pm) Community	Jul-2017	\$ 65.00	\$ 59.09	\$ 5.91	\$ 65.00
350710	Function Room Hire per/hr (prior to 6pm) Private Function Booking	Jul-2017	\$ 52.00	\$ 47.27	\$ 4.73	\$ 52.00
350710	Function Room Hire per/hr (after 6pm) Private Function Booking	Jul-2017	\$ 84.50	\$ 76.82	\$ 7.68	\$ 84.50
350710	Smaller version of function room (only available if meeting room in use) % of appropriate rate	Jul-2017	80.00%			80.00%

5. Fees And Charges Set By Council		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
Account number	Description		\$	\$	\$	\$
350710	Data Projector and Screen Hire	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Meeting Room Hire per/hr (prior to 6pm) Commercial	Jul-2017	\$ 52.00	\$ 47.27	\$ 4.73	\$ 52.00
350710	Meeting Room Hire per/hr (after 6pm) Commercial	Jul-2017	\$ 89.00	\$ 81.82	\$ 8.18	\$ 90.00
350710	Meeting Room Hire per/hr (prior to 6pm) Community	Jul-2017	\$ 26.00	\$ 23.64	\$ 2.36	\$ 26.00
350710	Meeting Room Hire per/hr (after 6pm) Community	Jul-2017	\$ 46.00	\$ 41.82	\$ 4.18	\$ 46.00
350710	Meeting Room Hire per/hr (prior to 6pm) Private Function Booking	Jul-2017	\$ 41.00	\$ 37.27	\$ 3.73	\$ 41.00
350710	Meeting Room Hire per/hr (after 6pm) Private Function Booking	Jul-2017	\$ 66.00	\$ 60.00	\$ 6.00	\$ 66.00
350710	Club Room Commercial	Jul-2017	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
350710	Club Room Community	Jul-2017	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
350710	Club Room Private Function Booking	Jul-2017	\$ 58.50	\$ 54.55	\$ 5.45	\$ 60.00
350710	Club Room/Meeting Room Commercial	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Club Room/Meeting Room Community	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
350710	Club Room/Meeting Room Private Function Booking	Jul-2017	\$ 32.50	\$ 30.00	\$ 3.00	\$ 33.00
350710	Smaller version of club room (only available if meeting room in use) % of appropriate rate	Jul-2017	80.00%			80.00%
350710	Tournament office - For sporting associations using all courts	Jul-2017	<i>no charge</i>			<i>no charge</i>
350710	Tournament office - other community	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
350710	Tournament office - Commercial	Jul-2017	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
350710	Juniors - 50% of all Community Rates	Jul-2017	50.00%			50.00%
350710	Maximum fee payable per day is equivalent of 10 x the applicable hourly fee	Jul-2017	as calculated			as calculated
Pavilion Hire -Tambrey						
350710	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ -			as calculated
350710	Commercial Hire per hour	Jul-2017	\$ -	\$ 58.18	\$ 5.82	\$ 64.00
350710	Community Hire per hour	Jul-2017	\$ -	\$ 29.09	\$ 2.91	\$ 32.00
350710	Private Hire per hour	Jul-2017	\$ -	\$ 43.64	\$ 4.36	\$ 48.00

		2016/2017			2017/2018	
Account number	Description	Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
5. Fees And Charges Set By Council						
Set up/Pack up fees (per day)						
350710	Per Court	Jul-2017	\$ 390.00	\$ 359.09	\$ 35.91	\$ 395.00
350710	Entire Stadium - Outdoor courts to be charged at 50% of indoor court rate	Jul-2017	\$ 975.00	\$ 900.00	\$ 90.00	\$ 990.00
350710	Other Facilities	Jul-2017	<i>as per hourly fee - GST applicable</i>		<i>GST applicable</i>	<i>as per hourly fee - GST applicable</i>
Mini Golf						
350710	Child (9 Holes)	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
350710	Adult (9 Holes)	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
350710	Family Pass (2 adults and 2 children or 1 adult 3 children)	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
350710	Mini Golf Private Function Booking (maximum of 40 people)	Jul-2017	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Leisureplex Kiosk						
350710	Kiosk Alfresco Area - Hire (per week)	Jul-2017	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00
350770	Kiosk Alfresco Area - Long Term Hire	Jul-2017	\$200 per square metre per annum - GST applicable		<i>GST applicable</i>	<i>\$200 per square metre per annum - GST applicable</i>
Karratha Golf Course And Bowling Green						
336711	Karratha Golf Club Membership - Per Year Single Membership	Jul-2017	\$ 195.00	\$ 181.82	\$ 18.18	\$ 200.00
336711	Karratha Golf Club Membership - Per Year Family Membership	Jul-2017	\$ 230.00	\$ 213.64	\$ 21.36	\$ 235.00
336711	General Public - 9 Holes Adult	Jul-2017	\$ 20.00	\$ 22.73	\$ 2.27	\$ 25.00
336711	General Public - 9 Holes Children Under 18	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
336711	General Public - 18 Holes Adult	Jul-2017	\$ 30.00	\$ 31.82	\$ 3.18	\$ 35.00
336711	General Public - 18 Holes Children Under 18	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings (Minimum 100)	Jul-2017	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
336711	Schools Per Student	Jul-2017	\$ 5.00	\$ 3.09	\$ 0.31	\$ 3.40

5. Fees And Charges Set By Council Account Description number		2016/2017				2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL	
			\$	\$	\$	\$	
Bowling Green Fees							
336712	General Public - Game Per Person Adults	Jul-2017	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00	
336712	General Public - Game Per Person Children Under 18	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00	
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings	Jul-2017	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
336712	Schools Per Student	Jul-2017	\$ 3.00	\$ 3.09	\$ 0.31	\$ 3.40	
	Hire Of Driving Range For Other Purposes	Jul-2017	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00	
Indoor Cricket							
334715	Hire of Indoor Cricket Court Per Court Per Hour - Association Only	Jul-2017	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00	
334715	Schools - Per student	Jul-2017	\$ 3.00	\$ 3.09	\$ 0.31	\$ 3.40	
334715	Community use per hour	Jul-2017	\$ 45.00	\$ 22.73	\$ 2.27	\$ 25.00	
334715	Commercial per hour	Jul-2017	\$ 65.00	\$ 45.45	\$ 4.55	\$ 50.00	
334715	Hire of Cricket Equipment	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	
TRUST	Bond to maximum of \$1000. Applied as per assessment matrix - group bookings	Jul-2017	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	
Library and Local History							
330713-6	Library Card - Replacement	Jul-2017	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50	
330713-6	3D printing (\$4.00 for the first hour and \$3 for each hour thereafter)	Jul-2017	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00	
TRUST	Traveller's Membership Bond - Individual (refundable on return of library resource)	Jul-2017	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	
TRUST	Traveller's Membership Bond - Family (refundable on return of library resource)	Jul-2017	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	
330712	Administration fees - overdue, lost and damaged items	Jul-2017	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00	
330713-6	Participation in Library Craft Activities (For-Profit Organisations with more than 5 participants)	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00	
330713-6	Photocopy/ Printing Charges Card (First Card Free)	Jul-2017	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00	
330713-6	Printing & Photocopying A4 (B&W)	Jul-2017	\$ 0.20	\$ 0.18	\$ 0.02	\$ 0.20	
330713-6	Printing & Photocopying A3 (B&W)	Jul-2017	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40	
330713-6	Printing & Photocopying A4 (Colour)	Jul-2017	\$ 0.55	\$ 0.50	\$ 0.05	\$ 0.55	
330713-6	Printing & Photocopying A3 (Colour)	Jul-2017	\$ 1.10	\$ 1.00	\$ 0.10	\$ 1.10	
330713-6	Scanning - First page (per PDF Document)	Jul-2017	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00	
330713-6	Scanning - Per subsequent page (per PDF Document)	Jul-2017	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	

5. Fees And Charges Set By Council Account number Description		Effective as of	2016/2017			2017/2018	
			TOTAL	FEE	GST	TOTAL	
			\$	\$	\$	\$	\$
330713-6	High Resolution Scanning to CD	Jul-2017	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00	
330713-6	CD Cleaning/Re-surfacing per disk	Jul-2017	\$ 2.20	\$ 2.00	\$ 0.20	\$ 2.20	
330713-6	Faxes - Sending first page (Domestic only)	Jul-2017	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00	
330713-6	Faxes - per subsequent page	Jul-2017	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	
330713-6	Faxes - Receiving per page	Jul-2017	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	
330713-6	Internet and computer use - 30 minutes or part thereof (non-members)	Jul-2017	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00	
330710	Library Bags (large)	Jul-2017	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00	
330710	Library Bags (small)	Jul-2017	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00	
330713-6	Laminating All Libraries A4	Jul-2017	\$ 2.75	\$ 2.50	\$ 0.25	\$ 2.75	
330713-6	Laminating All Libraries A3	Jul-2017	\$ 4.40	\$ 4.00	\$ 0.40	\$ 4.40	
330713-6	Sale of Earphones	Jul-2017	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00	
330713-6	Sale of USB's	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	
330713-6	Coffee	Jul-2017	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50	
330713	Programs / Workshops (maximum charge \$22 per attendee)	Jul-2017	\$ 22.00	\$ 20.00	\$ 2.00	\$ 22.00	
Karratha Library							
330713 -1414	Commercial Hire Per Hour (within Karratha main library)	Jul-2017	\$ -	\$ 50.91	\$ 5.09	\$ 56.00	
330713 -1414	Community groups/clubs Hire Per Hour (within Karratha main library)	Jul-2017	\$ -	\$ 25.45	\$ 2.55	\$ 28.00	
330713 -1414	Commercial Hire Per Hour (Karratha library foyer)	Jul-2017	\$ -	\$ 50.91	\$ 5.09	\$ 56.00	
330713 -1414	Community groups/clubs Hire Per Hour (Karratha library foyer)	Jul-2017	\$ -	\$ 25.45	\$ 2.55	\$ 28.00	
TRUST	Bond – to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ -	\$ 10,000.00		\$ 10,000.00	
Dampier Library							
330714 -1414	Commercial Hire Per Hour Within Dampier main library)	Jul-2017	\$ -	\$ 50.91	\$ 5.09	\$ 56.00	
330714 -1414	Community groups/clubs Hire Per Hour (Within Dampier main library)	Jul-2017	\$ -	\$ 25.45	\$ 2.55	\$ 28.00	
TRUST	Bond – to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ -	\$ 10,000.00		\$ 10,000.00	

5. Fees And Charges Set By Council Account Description number		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
Wickham Library						
330715 -1414	Commercial Hire Per Hour (within Wickham main library)	Jul-2017	\$ -	\$ 50.91	\$ 5.09	\$ 56.00
330715 -1414	Community groups/clubs Hire Per Hour (within Wickham main library)	Jul-2017	\$ -	\$ 25.45	\$ 2.55	\$ 28.00
TRUST	Bond – to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ -	\$ 10,000.00		\$ 10,000.00
Roebourne Library						
330716 -1414	Commercial Hire Per Hour (within Roebourne main library)	Jul-2017	\$ -	\$ 50.91	\$ 5.09	\$ 56.00
330716 -1414	Community groups/clubs Hire Per Hour (within Roebourne main library)	Jul-2017	\$ -	\$ 25.45	\$ 2.55	\$ 28.00
TRUST	Bond – to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ -	\$ 10,000.00		\$ 10,000.00
Photos						
308780	Image for a private individual digitally scanned	Jul-2017	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
308780	Not for profit agency digitally scanned	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
308780	Corporate & for profit per image	Jul-2017	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
308780	Express processing fee - Photo images within 3 days (Per hour fee, after the first 30 minutes)	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
308780	Corporate Research Fee (per hour)	Jul-2017	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Cossack Accommodation						
332710	Single or Family Room 1-2 adults + children under 15 years	Jul-2017	\$ 120.00	\$ 113.64	\$ 11.36	\$ 125.00
332710	Additional per adult /child over 15 per night	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
332710	Non-Refundable Booking Fee 50%	Jul-2017	50.00%		GST applicable	50.00%

		2016/2017			2017/2018	
Account number	Description	Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
5. Fees And Charges Set By Council						
Cossack Bond Store / Galbraith Store						
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
332710	Community Hire (Functions) per day	Jul-2017	\$ 300.00	\$ 281.82	\$ 28.18	\$ 310.00
332710	Commercial Hire (Functions) per day	Jul-2017	\$ 350.00	\$ 327.27	\$ 32.73	\$ 360.00
332710	Commercial - Meeting Per Hour	Jul-2017	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00
332710	Community Groups/Clubs - Meeting Per Hour	Jul-2017	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Youth Activities						
306771	Admission Youth event (Maximum charge \$15.00)	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
Bulgarra Storage Units						
334720	Storage unit per year (per sqm)	Jul-2017	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
The Youth Shed Indoor play space:						
348720	Under 9 months	Jul-2017	\$ 5.00	\$ -	\$ -	\$ -
348720	9 months - under 2 yrs	Jul-2017	\$ 7.70	\$ 6.36	\$ 0.64	\$ 7.00
348720	2yrs - under 5 yrs	Jul-2017	\$ 9.90	\$ 8.18	\$ 0.82	\$ 9.00
348720	2yrs - under 5 yrs - Group discount over 20 people (School hours only)	Jul-2017	\$ 6.60	\$ 6.36	\$ 0.64	\$ 7.00
348720	5 yrs - under 12 yrs	Jul-2017	\$ 12.10	\$ 10.00	\$ 1.00	\$ 11.00
348720	5 yrs - under 12 yrs - Group discount over 20 people (School hours only)	Jul-2017	\$ 8.80	\$ 8.18	\$ 0.82	\$ 9.00
	Adults	Jul-2017	<i>no charge</i>			<i>no charge</i>
348720	Party Packages - Includes Play entry and food	Jul-2017	<i>various</i>		<i>GST applicable</i>	<i>various</i>
348720	Party Room Hire (In addition to party package fee) – per 90 mins	Jul-2017	\$ 33.00	\$ 45.45	\$ 4.55	\$ 50.00
348720	Party Table Hire (In addition to party package fee) – per 90 mins	Jul-2017	\$ 17.60	\$ 20.00	\$ 2.00	\$ 22.00
348720	Indoor play space - Hire of facility (no kiosk) - Per Hour	Jul-2017	\$ 330.00	\$ 272.73	\$ 27.27	\$ 300.00
348720	Programs per Session (Up to Max per session)	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
Youth Facility			\$	\$	\$	\$
348710	Programs per Session (Up to Max per session)	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
TRUST	Hire equipment bond	Jul-2017	<i>Student Card or ID</i>			<i>Student Card or ID</i>
348710	Indoor function room - Community 8am - 5pm	Jul-2017	\$ 38.00	\$ 34.55	\$ 3.45	\$ 38.00
348710	Indoor function room - Community 5pm - midnight	Jul-2017	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
348710	Indoor function room - Commercial 8am - 5pm	Jul-2017	\$ 73.00	\$ 66.36	\$ 6.64	\$ 73.00
348710	Indoor function room - Commercial 5pm - midnight	Jul-2017	\$ 93.00	\$ 84.55	\$ 8.45	\$ 93.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2017	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Wickham Recreation Precinct						
Aquatic						
351130	Infant 0-4 Years **free with a paying adult **	Jul-2017	<i>no charge</i>			<i>no charge</i>
351130	Child / Concession 5-15 Years	Jul-2017	\$ 1.00	\$ 1.36	\$ 0.14	\$ 1.50
351130	Adult 16+	Jul-2017	\$ 2.50	\$ 2.73	\$ 0.27	\$ 3.00
351130	Family Pass (2 Adults + 2 Children or 1 Adult + 4 Children)	Jul-2017	\$ 5.00	\$ 6.36	\$ 0.64	\$ 7.00
351130	Child 10 Entry Multi Pass	Jul-2017	\$ 9.00	\$ 12.27	\$ 1.23	\$ 13.50
351130	Adult 10 Entry Multi Pass	Jul-2017	\$ 22.50	\$ 24.55	\$ 2.45	\$ 27.00
351130	Concession 10 Entry Multi Pass	Jul-2017	\$ 9.00	\$ 12.27	\$ 1.23	\$ 13.50
351130	Lane Hire- 1 x 25m Commercial/ hr	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
351130	Lane Hire- 1x 25m Community/ hr	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Memberships						
351130	Aquatics Only 6 Months (Concessions 10% discount)	Jul-2017	\$ 60.00	\$ 63.64	\$ 6.36	\$ 70.00
351130	Aquatics Only 12 Months (Concessions 10% discount)	Jul-2017	\$ 90.00	\$ 90.91	\$ 9.09	\$ 100.00
351120	Gymnasium Only 1 month (Concessions 10% discount)	Jul-2017	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
351120	Gymnasium Only 3 months (Concessions 10% discount)	Jul-2017	\$ 170.00	\$ 154.55	\$ 15.45	\$ 170.00
351120	Gymnasium Only 6 months (Concessions 10% discount)	Jul-2017	\$ 290.00	\$ 263.64	\$ 26.36	\$ 290.00
351120	Gymnasium Only 12 months (Includes FREE Health & Fitness Assessment and Personalised Program) (Concessions 10% discount)	Jul-2017	\$ 520.00	\$ 472.73	\$ 47.27	\$ 520.00
351120	Group fitness Only 1 month (Concessions 10% discount)	Jul-2017	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00

5. Fees And Charges Set By Council Account number Description		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
351120	Group fitness Only 3 months (Concessions 10% discount)	Jul-2017	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
351120	Group fitness Only 6 months (Concessions 10% discount)	Jul-2017	\$ 350.00	\$ 318.18	\$ 31.82	\$ 350.00
351120	Group fitness Only 12 months (Includes FREE Health & Fitness Assessment and Personalised Program) (Concessions 10% discount)	Jul-2017	\$ 600.00	\$ 545.45	\$ 54.55	\$ 600.00
351120	Full Membership Only 1 month (Concessions 10% discount)	Jul-2017	\$ 144.00	\$ 130.91	\$ 13.09	\$ 144.00
351120	Full Membership Only 3 months (Concessions 10% discount)	Jul-2017	\$ 304.00	\$ 276.36	\$ 27.64	\$ 304.00
351120	Full Membership Only 6 months (Concessions 10% discount)	Jul-2017	\$ 512.00	\$ 465.45	\$ 46.55	\$ 512.00
351120	Full Membership Only 12 months (Includes FREE Health & Fitness Assessment and Personalised Program) (Concessions 10% discount)	Jul-2017	\$ 940.00	\$ 854.55	\$ 85.45	\$ 940.00
351120	Family (2 Adults and 2 Children, U14yrs, no group fitness for U14's) (Concessions 10% discount)	Jul-2017	\$ 1,500.00	\$ 1,363.64	\$ 136.36	\$ 1,500.00
351120	Each additional Child (U14yrs)	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
351120	Each individual 14-18yrs (No Fob to be issued)	Jul-2017	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
351120	Single (Concessions 10% discount)	Jul-2017	\$ 560.00	\$ 509.09	\$ 50.91	\$ 560.00
351120	Combo (gym / aquatic only) Only 1 month (Concessions 10% discount)	Jul-2017	\$ 90.00	\$ 100.00	\$ 10.00	\$ 110.00
351120	Combo (gym / aquatic only) Only 3 months (Concessions 10% discount)	Jul-2017	\$ 185.00	\$ 186.36	\$ 18.64	\$ 205.00
351120	Combo (gym / aquatic only) Only 6 months (Concessions 10% discount)	Jul-2017	\$ 320.00	\$ 309.09	\$ 30.91	\$ 340.00
351120	Combo (gym / aquatic only) Only 12 months (Includes FREE Health & Fitness Assessment and Personalised Program) (Concessions 10% discount)	Jul-2017	\$ 560.00	\$ 527.27	\$ 52.73	\$ 580.00
351120	Play Program Membership (unlimited) 3 Months	Jul-2017	\$ -	\$ 72.73	\$ 7.27	\$ 80.00
351120	Play Program Membership (unlimited) 6 Months	Jul-2017	\$ -	\$ 145.45	\$ 14.55	\$ 160.00
351120	Play Program Membership (unlimited) 12 Months	Jul-2017	\$ -	\$ 290.91	\$ 29.09	\$ 320.00

5. Fees And Charges Set By Council Account number Description		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$

Note: * CASUAL: 14-15yrs may use the gym in casual hours via reception when attending with a supervised paying adult (18yrs+) @ concession rate.
* 16-17yrs may use the gym in casual hours via reception @ concession rate.
* 14-17yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+

Personal Training

351120	30 min Session	Jul-2017	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
351120	10 Pass 30 min Session (1 free)	Jul-2017	\$ 360.00	\$ 290.91	\$ 29.09	\$ 320.00
351120	60 min Session	Jul-2017	\$ 66.00	\$ 60.00	\$ 6.00	\$ 66.00
351120	10 Pass 60 min Session (1 free)	Jul-2017	\$ 594.00	\$ 480.00	\$ 48.00	\$ 528.00
351120	30 min Group PT Session (per person)	Jul-2017	\$ 32.00	\$ 29.09	\$ 2.91	\$ 32.00
351120	30 min Group PT Session (per person) - 10 Pack (1 free)	Jul-2017	\$ 288.00	\$ 232.73	\$ 23.27	\$ 256.00
351120	60 min Group PT Session (per person)	Jul-2017	\$ 52.00	\$ 47.27	\$ 4.73	\$ 52.00
351120	60 min Group PT Session (per person) - 10 Pack (1 free)	Jul-2017	\$ 468.00	\$ 378.18	\$ 37.82	\$ 416.00
351120	Health & Fitness Assessment – 30mins	Jul-2017	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
351120	Personalised Program (included FREE with 12mth membership and upon renewal)	Jul-2017	\$ -	\$ -	\$ -	\$ -
351120	Skin Fold Analysis	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00

Note: * All PT clients MUST have H&F assessment with PT 30mins + purchase program. (Gym + H&F + Program + PT Session)
* Group PT Session allow minimum of 2 people and maximum 6 people per session
* For small group each member must have H&F assessment + pay for 1 x group program. (Gym + H&F + each + Group Program + Group PT)
* Casual teen users may access PT sessions (Gym + H&F + program + PT session)
* No discount applies for teens/ concession cardholders participating in PT sessions

Health & Fitness

351120	Gymnasium Casual	Jul-2017	\$ 10.00	\$ 10.91	\$ 1.09	\$ 12.00
351120	Gymnasium Casual - Concession	Jul-2017	\$ 7.00	\$ 8.18	\$ 0.82	\$ 9.00
351120	Group Fitness Casual Session	Jul-2017	\$ 12.00	\$ 12.73	\$ 1.27	\$ 14.00
351120	Group Fitness 10 x GF Pack (1 free)	Jul-2017	\$ 108.00	\$ 114.55	\$ 11.45	\$ 126.00
351120	Group Fitness Teen Gym Sessions	Jul-2017	\$ 6.00	\$ 6.36	\$ 0.64	\$ 7.00

Note: * 14-&15 yrs may attend non-weight bearing Group Fitness Classes
* 16yrs+ may attend all Group Fitness Classes
* No discount applies for teens/ concession cardholders participating in Group Fitness Classes

		2016/2017			2017/2018	
Account number	Description	Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
Sports Halls and Programs						
351111	Community Court Hire Per Hour - Off Peak (8:00am-5:00pm)	Jul-2017	\$ 16.00	\$ 15.00	\$ 1.50	\$ 16.50
351111	Community Court Hire Per Hour- Peak (5:00pm-10:00pm)	Jul-2017	\$ 21.00	\$ 19.55	\$ 1.95	\$ 21.50
351111	Commercial Court Hire Per Hour- Off Peak (8:00am-5:00pm)	Jul-2017	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
351111	Commercial Court Hire Per Hour- Peak (5:00pm-10:00pm)	Jul-2017	\$ 52.00	\$ 48.18	\$ 4.82	\$ 53.00

Note: * Community Court Hire relates to Tennis, Netball, Basketball or Indoor Cricket Hire. Junior Fees at 50% of Regular fee

Ovals & Ground Fees

351110	Community Oval Hire Per Hour Off Peak (8am-5pm)	Jul-2017	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
351110	Community Oval Hire Per Hour Peak (5pm-10pm)	Jul-2017	\$ 19.00	\$ 17.73	\$ 1.77	\$ 19.50
351110	Community Oval Hire Per Day	Jul-2017	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
351110	Commercial Oval Hire Per Hour	Jul-2017	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
351111	Commercial Oval Hire Per Day	Jul-2017	\$ 550.00	\$ 500.00	\$ 50.00	\$ 550.00
351110	Ground Fees - Seasonal Bookings: Number of uses per week X Number of players X Number of weeks booked X Rate	Jul-2017	\$ 0.80	\$ 0.73	\$ 0.07	\$ 0.80
351110	Ground Fee Junior Teams 50% of Applicable Rate	Jul-2017	\$ -			\$ 50%

Other Programs

351120	Program Fees - Maximum per session - child	Jul-2017	\$ 12.00	\$ 13.64	\$ 1.36	\$ 15.00
351120	Program Fees - Maximum per session - Adult	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00

Transport

Reinstatements

444790	Reinstatements	Jul-2017	cost plus 12.50%	cost plus 12.50%	\$ -	cost plus 12.50%
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Camping Fees

384710/ 384711	Nature Based Camping site per night (paid in advance)	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
384710/ 384711	Nature Based Camping site per 7 nights (paid in advance - Max 28 nights in 3 month period)	Jul-2017	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
Various	Works on demand including Fire or Cyclone non-compliance (Contractor)	Jul-2017	cost plus 12.50% - GST applicable		GST applicable	cost plus 12.50% - GST applicable

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
Building Licence Fees			\$	\$	\$	\$
500201	Building Permit Application - minimum fee	Jul-2017	\$ 96.00	\$ 97.70	\$ -	\$ 97.70
500201	Uncertified - Building Class 1 & 10, 0.32% of the estimated value of the authorised work as determined by the Local Government (min \$97.70)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Certified - Building Class 1 & 10, 0.19% of the estimated value of the authorised work as determined by the Local Government (min \$97.70)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Certified - Building Class 2 to 9, 0.09% of the estimated value of the authorised work as determined by the Local Government (min \$97.70)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Sign Licence (per sign)	Jul-2017	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
500201	Building Approval Certificate - minimum fee (\$97.70) or:	Jul-2017	\$ 96.00	\$ 97.70	\$ -	\$ 97.70
500201	Building Class 1 & 10, 0.38% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$97.70)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Building Class 2 to 9, 0.18% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$97.70)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Contract Services - Coordinator Building Services (hourly rate)	Jul-2017	\$ 250.00	\$ 230.91	\$ 23.09	\$ 254.00
500201	Contract Services - Senior Building Surveyor (hourly rate)	Jul-2017	\$ 180.00	\$ 166.36	\$ 16.64	\$ 183.00
500201	Travelling - per kilometre (as per Government rates)	Jul-2017	\$ 0.77	\$ 0.70	\$ 0.07	\$ 0.77
500201	Occupancy Permit (Modify, Temporary or Replace) Min \$97.70 or:	Jul-2017	\$ 96.00	\$ 97.70	\$ -	\$ 97.70
500201	Occupancy Permit (Unauthorised Work - 0.18% of the construction value) Min \$97.70	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Occupancy Permit / Or Building Approval Certificate (Strata Application - Min \$107.70 or \$10.80 per strata unit (whichever the greater)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>

5. Fees And Charges Set By Council Account number Description		Effective as of	2016/2017			2017/2018
			TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
500201	Certificate of construction compliance (First hour or part there of \$165, Every hour thereafter or part thereof \$96).	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Certificate of design compliance - Class 2-9 (\$450.00 + 0.1% Estimated value of construction)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Demolition Permit - Class 1 or 10 (Min \$97.70)	Jul-2017	\$ 96.00	\$ 97.70	\$ -	\$ 97.70
500201	Demolition Permit - Class 2-9 Per Storey (Min \$97.70 per Storey)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Request for additional building service/advice (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Extension of time application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Min \$97.70)	Jul-2017	\$ 96.00	\$ 97.70	\$ -	\$ 97.70
500201	Application as defined in Regulation 31	Jul-2017	<i>as per regulations</i>	\$ -	\$ -	<i>as per regulations</i>
500201	Park homes on Caravan Parks & Camping Grounds (Refer to Certified and Uncertified Building Permits)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Retrieval of Building License Plans - Electronic Version Only Via Email (< 10MB)	Jul-2017	<i>Cost plus \$15 per license/permit requested</i>			<i>Cost plus \$15 per license/permit requested</i>
500201	Retrieval of Building Approvals - Electronic on CD \$25.50 initial disk plus \$15.00 for each additional approval retrieved.	Jul-2017	<i>Cost plus \$25 initial disk, plus \$15 per additional approval</i>			<i>Cost plus \$25.50 initial disk, plus \$15 per additional approval</i>
500201	Retrieval of Building License Plans - Hard Copy Version (from Perth)	Jul-2017	<i>cost plus \$70</i>			<i>cost plus \$71</i>
500201	Certificate of Building Compliance (Unauthorised Works)– Class 2-9 (\$1000 + 0.1% of the Estimated Value of Construction)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Certificate of Building Compliance (Unauthorised Works) – Class 1 & 10 (\$500 + 0.1% of the Estimated Value of Construction)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>
500201	Certificate of Building Compliance (Strata Applications) – (\$167.50 first hour + \$97.50 for each hour thereafter.)	Jul-2017	<i>as calculated</i>			<i>as calculated</i>

		2016/2017			2017/2018	
Account number	Description	Effective as of	TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
Application for Plan Search						
500205	Plan search Fee for residential or commercial	Jul-2017	\$ 35.00	\$ 36.50	\$ -	\$ 36.50
500205	Copying Fee	Jul-2017	<i>no charge</i>			<i>no charge</i>
500205	Photocopying - Residential Building Approval(\$30.50 min additional copy fees apply depending on document length)	Jul-2017	<i>\$30 minimum (includes Permit, CDC and 5 x A3 plan pages)</i>			<i>\$30.50 minimum (includes Permit, CDC and 5 x A3 plan pages)</i>
500205	Photocopying - Commercial /Industrial Building Approvals (\$51.00 min additional copy fees apply depending on document length)	Jul-2017	<i>\$50 Minimum (includes Permit, CDC, and 5x A1 plan pages)</i>			<i>\$51 Minimum (includes Permit, CDC, and 5x A1 plan pages)</i>
500205	Photocopying- A4 Bond Paper	Jul-2017	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
500205	Photocopying - A3 Bond Paper	Jul-2017	\$ 1.50	\$ 1.50	\$ -	\$ 1.50
500205	Photocopying - A2 Bond Paper	Jul-2017	\$ 3.00	\$ 3.00	\$ -	\$ 3.00
500205	Photocopying - A1 Bond Paper	Jul-2017	\$ 6.00	\$ 6.00	\$ -	\$ 6.00
500205	Photocopying - B1 Bond Paper	Jul-2017	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
500205	Photocopying - A0 Bond Paper	Jul-2017	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
Private Swimming Pool Inspection Fees						
500204	Four Yearly Inspections	Jul-2017	\$ 112.00	\$ 112.00	\$ -	\$ 112.00
500204	Annual charge (1/4 of four yearly fee)	Jul-2017	\$ 28.00	\$ 28.00	\$ -	\$ 28.00
500204	Client Initiated Inspection Fee	Jul-2017	\$ 165.00	\$ 165.00	\$ -	\$ 165.00

5. Fees And Charges Set By Council
Account Description
number
Other Property And Services
Private Works

		2016/2017			2017/2018	
Effective	TOTAL	FEE	GST	TOTAL		
as of	\$	\$	\$	\$		
444710	Private Works	Jul-2017	<i>at cost plus 12.50% - GST applicable</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% - GST applicable</i>
444710	Community Service Signs (White on Blue)	Jul-2017	<i>at cost plus 12.50% - GST applicable</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% - GST applicable</i>
444710	Install sign/s on existing post/s	Jul-2017	<i>at cost plus 12.50% - GST applicable</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% - GST applicable</i>
444710	Install sign on one new post	Jul-2017	<i>at cost plus 12.50% - GST applicable</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% - GST applicable</i>
444710	Install sign on two new posts	Jul-2017	<i>at cost plus 12.50% - GST applicable</i>	<i>at cost plus 12.50%</i>	<i>GST applicable</i>	<i>at cost plus 12.50% - GST applicable</i>
444710	Sale of standpipe water	Jul-2017	<i>Water Corporation cost for regional non-residential customers plus 12.5% - GST not applicable</i>	<i>Water Corporation cost for regional non-residential customers plus 12.5% - GST not applicable</i>	<i>GST not applicable</i>	<i>Water Corporation cost for regional non-residential customers (GST not applicable) plus 12.5% admin fee (GST applicable)</i>
470700	Kerb/verge inspection and maintenance contribution – residential alterations (Class 1 &10) >\$20,000	Jul-2017	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
470700	Kerb/verge inspection and maintenance contribution – Below Ground Swimming Pool installation	Jul-2017	\$ 150.00	\$ 150.00	\$ -	\$ 150.00
470700	Kerb/verge inspection and maintenance contribution – New residential construction (Class 1)	Jul-2017	\$ 200.00	\$ 200.00	\$ -	\$ 200.00

5. Fees And Charges Set By Council		Effective as of	2016/2017			2017/2018	
			TOTAL	FEE	GST	TOTAL	
Account number	Description		\$	\$	\$	\$	
470700	Kerb/verge inspection and maintenance contribution – Multi-residential and Commercial Construction (Class 2 to 9)	Jul-2017	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
470710	Traffic Management Plans	Jul-2017		\$ 50.00	\$ 5.00	\$ 55.00	
470710	Standard permit to work on road	Jul-2017		\$ 86.36	\$ 8.64	\$ 95.00	
470710	Full road closure	Jul-2017		\$ 163.64	\$ 16.36	\$ 180.00	
470710	Permit to work in City Reserve	Jul-2017		\$ 86.36	\$ 8.64	\$ 95.00	
Community							
310765	Community Art Exhibition	Jul-2017	\$ 220.00	\$ 200.00	\$ 20.00	\$ 220.00	
Events							
300710	Entry Fees	Jul-2017	\$ 35.00	\$ 40.91	\$ 4.09	\$ 45.00	
300710	Cossack Art Awards Maximum Event Ticket	Jul-2017		\$ 136.36	\$ 13.64	\$ 150.00	
300780	Cossack Art Awards Commission on Artwork	Jul-2017	27.50%			30.00%	
312710	Arts & Culture Program Maximum Ticket - Live Shows	Jul-2017	\$ 44.00	\$ 272.73	\$ 27.27	\$ 300.00	
312710	Arts & Culture Program Administration Fee per ticket sold	Jul-2017	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	
310773	Red Earth Arts Festival Maximum Ticket - Child/Concess/Adult	Jul-2017	\$ 39.00	\$ 272.73	\$ 27.27	\$ 300.00	
310773	Red Earth Arts Festival Administration Fee per ticket sold	Jul-2017	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	
310761	Moonrise Cinema Maximum Ticket Price - Adult	Jul-2017	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00	
310761	Moonrise Cinema Maximum Ticket Price - Child	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	
310761	Moonrise Cinema Maximum Ticket Price - Concession	Jul-2017	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00	
310761	Moonrise Cinema Maximum Ticket Price - Group	Jul-2017	\$ 14.40	\$ 13.09	\$ 1.31	\$ 14.40	
310761	Moonrise Cinema Administration Fee per ticket sold	Jul-2017	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	
310761	Administration fee on third party events	Jul-2017	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00	

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2018

		2016/2017			2017/2018	
Effective	TOTAL	FEE	GST	TOTAL		
as of						
Account number	Description	\$	\$	\$	\$	

THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 100% CONCESSION ON ANY FEE UPTO \$2,000 FOR EVENTS WITHIN THE FOLLOWING FACILITIES

- Frank Butler Community Centre
- Karratha Leisureplex
- Karratha Public Golf and Bowling Courses
- Karratha Tennis Courts (Bulgarra)
- Karratha Tennis Courts (Millars Well)
- Roebourne Basketball Courts
- Millars Well Pavilion
- Pegs Creek Pavilion
- Dampier Community Hub
- Council's Ovals
- Roebourne Aquatic Centre
- Roebourne Community Hall
- Wickham Sporting Precinct

Notes To And Forming Part Of The Budget
For The Year Ending 30 June 2018

		2016/2017			2017/2018	
Effective	TOTAL	FEE	GST	TOTAL		
as of						
Account number	Description	\$	\$	\$	\$	
Landing Fees						
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 15,000kg or more	Jul-2017	\$ 41.90	\$ 38.66	\$ 3.87	\$ 42.53
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2017	\$ 23.30	\$ 21.50	\$ 2.15	\$ 23.65
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,700 or less	Jul-2017	\$ 5.80	\$ 5.35	\$ 0.54	\$ 5.89
460710	Minimum Landing Fee	Jul-2017	\$ -	\$ 18.18	\$ 1.82	\$ 20.00

5. Fees And Charges Set By Council Account Description		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
number			\$	\$	\$	\$
Heavy Charter						
460710	WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, Coordination of parking, NOTAM issuing and pavement concession approval	Jul-2017	\$ 1,981.60	\$ 1,808.66	\$ 180.87	\$ 1,989.53
Pricing Arrangements						
PA	Pricing arrangement (PA) - CofK reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	Jul-2017	as per agreement - GST applicable		GST applicable	as per agreement - GST applicable
LTPA	Long term pricing arrangement (LTPA) – CofK reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. \$ = By Agreement.	Jul-2017	as per agreement - GST applicable		GST applicable	as per agreement - GST applicable
Aircraft Parking Fees						
460710	Charged per tonne MTOW/per day for aircrafts 5,700kg or more, overnight on main apron.	Jul-2017	\$ 2.90	\$ 2.65	\$ 0.26	\$ 2.91
Passenger Service Charge						
460710	Charged per passenger (arriving and departing)	Jul-2017	\$ 13.10	\$ 12.09	\$ 1.21	\$ 13.30
460710	Passenger Service Charge - Children Under 12 Concession 50% (\$13.10 x 50%)	Jul-2017	\$ 6.60	\$ 6.03	\$ 0.60	\$ 6.63
Airside Attendance						
460710	ARO Airside Escort or Work Safety Officer, attendance to operator's aircraft, follow me, contractor supervision etc. charged per hour during operational hours (weekdays 5:00 to 17:30)	Jul-2017	\$ 81.70	\$ 74.27	\$ 7.43	\$ 81.70
460710	ARO Airside Escort or Work Safety Officer, attendance to operator's aircraft, follow me, contractor supervision etc. charged per hour outside of operational hours (weekdays before 5:00 or after 17:30 and on weekends)	Jul-2017	\$ -	\$ 100.00	\$ 10.00	\$ 110.00

		2016/2017			2017/2018	
		Effective as of	TOTAL	FEE	GST	TOTAL
Account number	Description		\$	\$	\$	\$
Airside Environmental Charge						
460710	Where aircraft operators are responsible and do not complete their own clean up to the Airport's satisfaction, we will clean up any fuel or oil spills at the following hourly rates. This Charge applies only to clean up of fuel and oil on the Airport. In addition, consumables will be charged at cost.(weekdays 5:00 to 17:30)	Jul-2017	\$ 81.70	\$ 74.27	\$ 7.43	\$ 81.70
460710	Where aircraft operators are responsible and do not complete their own clean up to the Airport's satisfaction, we will clean up any fuel or oil spills at the following hourly rates. This Charge applies only to clean up of fuel and oil on the Airport. In addition, consumables will be charged at cost.(weekdays before 5:00 or after 17:30 and on weekends)	Jul-2017	\$ -	\$ 100.00	\$ 10.00	\$ 110.00
Security and Compliance						
TRUST	Airport Carpark Access Card and Authorised User Pass (Bond)	Jul-2017	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
460710	Airport Terminal Access Card Replacement	Jul-2017	\$ 50.90	\$ 50.00	\$ 5.00	\$ 55.00
460710	Airport EKA Key Replacements	Jul-2017	\$ 256.50	\$ 236.36	\$ 23.64	\$ 260.00
460710	ASIC Cards (payable in advance) per card	Jul-2017	\$ 256.50	\$ 236.36	\$ 23.64	\$ 260.00
460710	ASIC Cards Replacement (per card)	Jul-2017	\$ 103.70	\$ 95.45	\$ 9.55	\$ 105.00
TRUST	ASIC Card (Bond)	Jul-2017	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
460710	Airside Drivers Licence Category 1 & 2 - New (24mnth)	Jul-2017	\$ 40.70	\$ 37.73	\$ 3.77	\$ 41.50
460710	Airside Drivers Licence Category 3 - New (24mnth)	Jul-2017		\$ 54.55	\$ 5.45	\$ 60.00
460710	Airside Drivers Licence Renewal (24mnth)	Jul-2017	\$ 20.30	\$ 19.09	\$ 1.91	\$ 21.00
460710	Visitor's Identification Card Pass (per card)	Jul-2017	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00

5. Fees And Charges Set By Council Account Description number		2016/2017			2017/2018	
		Effective	TOTAL	FEE	GST	TOTAL
		as of	\$	\$	\$	\$
Karratha Terminal Lease Income						
460712	Lease Income-Terminal	Jul-2017	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable
460712	Terminal advertising (per contract)	Jul-2017	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable
460712	Lease Income-External of Terminal	Jul-2017	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable
460712	Car parking Bays (Exclusive Use) Per Bay/Per Annum	Jul-2017	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable
460711	Rental Car Meeting & Greeting Rights (\$5,772.60 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2017	\$ 5,772.60	\$ 5,326.54	\$ 532.65	\$ 5,859.19
Karratha Terminal - Other						
460712	Hire of Meeting Room 1 - per hour and part thereof. (Minimum 3 hours)	Jul-2017	\$ 50.90	\$ 47.00	\$ 4.70	\$ 51.70
460712	Hire of Meeting Rooms 1 and 2 - per hour and part thereof. (Minimum 3 hours)	Jul-2017	\$ 76.30	\$ 70.45	\$ 7.05	\$ 77.50
460712	Hire of Meeting Room A - per hour and part thereof. (Minimum 3 hours)	Jul-2017	\$ 111.90	\$ 103.27	\$ 10.33	\$ 113.60
460712	Hire of Meeting Room A. (in excess of 3 hours - per hour and part thereof)	Jul-2017	\$ 91.50	\$ 84.55	\$ 8.45	\$ 93.00
460712	Hire of Meeting Room D - per hour and part thereof. (Minimum 3 hours)	Jul-2017	\$ 474.90	\$ 438.18	\$ 43.82	\$ 482.00
Karratha Terminal - Other (Continued)						
460712	Hire of Meeting Room D - per hour and part thereof. (in excess of 3 hours - per hour and part thereof)	Jul-2017	\$ 254.30	\$ 234.55	\$ 23.45	\$ 258.00

5. Fees And Charges Set By Council Account number Description		Effective as of	2016/2017		2017/2018	
			TOTAL	FEE	GST	TOTAL
			\$	\$	\$	\$
460712	Hire of Meeting Room A and D - per hour and part thereof. (Minimum 3 hours)	Jul-2017	\$ 340.70	\$ 314.55	\$ 31.45	\$ 346.00
460712	Hire of Rental Booth, Community Rate - per hour and part thereof. (Minimum 3 hours)	Jul-2017	\$ 24.10	\$ 22.27	\$ 2.23	\$ 24.50
460712	Hire of Rental Booth, Commercial Rate - per hour and part thereof. (Minimum 3 hours)	Jul-2017	\$ 31.30	\$ 29.09	\$ 2.91	\$ 32.00
Security and Screening Charge						
460770	Provision of Safety & Security costs for 2 lanes charged per departing passenger.	Jul-2017	\$ 15.50	\$ 12.61	\$ 1.26	\$ 13.87
Economic Services						
460770	Reimbursement Recoverables - Annual Service Charge - Water - Potable	Jul-2017	\$ 2,155.50	\$ 1,988.94	\$ 198.89	\$ 2,187.83
460770	Reimbursement Recoverables - Annual Service Charge - Power	Jul-2017	\$ 2,146.40	\$ 1,980.55	\$ 198.05	\$ 2,178.60
460770	Reimbursement Recoverables - Annual Service Charge - Sewer Connection	Jul-2017	\$ 1,077.20	\$ 993.96	\$ 99.40	\$ 1,093.36
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2017	<i>as per agreement - GST applicable</i>		<i>GST applicable</i>	<i>as per agreement - GST applicable</i>
420710	Roadside billboard advertising (Office of Road Safety)	Jul-2017	\$ 1,282.74	\$ 1,183.62	\$ 118.36	\$ 1,301.98
Parking and Ground Transport						
Short Term Parking						
460710	0-60 mins Free	Jul-2017	<i>no charge</i>			<i>no charge</i>
460710	1-2 hrs	Jul-2017	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
460710	2-3 hrs	Jul-2017	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	3-4 hrs	Jul-2017	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
460710	4-5 hrs	Jul-2017	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
460710	5-6 hrs	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
460710	6-7 hrs	Jul-2017	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
460710	7-8 hrs	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
460710	Per day thereafter	Jul-2017	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00

		2016/2017			2017/2018		
Account number	Description	Effective as of	TOTAL	FEE	GST	TOTAL	
			\$	\$	\$	\$	
5. Fees And Charges Set By Council							
Long Term Parking							
460710	1 day	Jul-2017	\$ 14.00	\$ 14.55	\$ 1.45	\$ 16.00	
460710	2 days	Jul-2017	\$ 28.00	\$ 29.09	\$ 2.91	\$ 32.00	
460710	3 days	Jul-2017	\$ 42.00	\$ 43.64	\$ 4.36	\$ 48.00	
460710	4 days	Jul-2017	\$ 56.00	\$ 58.18	\$ 5.82	\$ 64.00	
460710	5 days	Jul-2017	\$ 70.00	\$ 72.73	\$ 7.27	\$ 80.00	
460710	6 days	Jul-2017	\$ 84.00	\$ 87.27	\$ 8.73	\$ 96.00	
460710	7 days	Jul-2017	\$ 98.00	\$ 101.82	\$ 10.18	\$ 112.00	
460710	8-14 days (per day)	Jul-2017	\$ 12.00	\$ 12.73	\$ 1.27	\$ 14.00	
460710	Per day thereafter	Jul-2017	\$ 10.00	\$ 10.91	\$ 1.09	\$ 12.00	
Parking Concession							
460710	Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients).	Jul-2017	<i>50.00% of applicable parking fee</i>		<i>GST applicable</i>	<i>50.00% of applicable parking fee</i>	
460710	Provide one (x1) free 3 Day Long Term Airport Carpark Parking pass to owner occupiers in Point Samson, Wickham and Roebourne.	Jul-2017	<i>as per description</i>		<i>GST applicable</i>	<i>as per description</i>	
Other Charges							
460710	Lost Ticket	Jul-2017	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00	
460710	Lost Ticket Admin Fee	Jul-2017	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00	
460710	Processing fee - American express	Jul-2017	<i>transaction amount plus 1.65%</i>			<i>transaction amount plus 1.65%</i>	
Bus Parking Fees - (Authorised Buses Only *)							
* ALL Buses are required to have authorised permits, as issued through Airport Management							
460710	0 - 30 minutes	Jul-2017	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00	
460710	31 - 40 minutes	Jul-2017	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	
460710	41 - 50 minutes	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	
460710	51 minutes to 1 hour	Jul-2017	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00	
460710	> 1 hour and every hour thereafter or part thereof	Jul-2017	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00	
460710	Authorised Bus Pass (1)	Jul-2017	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00	
460710	Authorised Bus Pass (2)	Jul-2017	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00	
TRUST	Authorised User Pass (one off fee for swipe card)	Jul-2017	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	
Roebourne Airstrip							
464711	Hangar Lease Per Square Metre Per Annum	Jul-2017	\$ 12.80	\$ 11.82	\$ 1.18	\$ 13.00	
464711	Other Lease Income	Jul-2017	<i>as per lease agreement - GST applicable</i>		<i>GST applicable</i>	<i>as per lease agreement - GST applicable</i>	