

Shire Of Roebourne

Notes To And Forming Part Of The Draft Budget For The Year Ending 30 June 2011

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

2009/10		2010/2011	
Total Fee	New Fee to	Total Fee	
*includes GST	take effect	*includes GST	
\$		\$	

5. Fees And Charges Set By Council

A/C

General Purpose Funding

Rates

			Jul-2010	
100716	Instalment Interest Rate = 5.5%			
100800	Penalty Interest = 11%			
100716	Administration Fees (per instalment)	5.00		5.00
100716	Administration Fee Adhoc Arrangement	20.00		40.00
100790	Rates - Re-imburse Search/Legal Fees	0.00		0.00

Property Enquiries

			Jul-2010	
100720	Reprint of Rate Notice or Statement of Rates	5.00		7.50
100720	Property Enquiry Forms	20.00		20.00
100720	Orders & Requisitions only	75.00		75.00
100720	Property Enquiry Including Orders And Requisitions	95.00		95.00

Governance

Sundry Income

YAC Sound Equipment Hire (adopted by CI 23/5/05 Res#13677)

			Jul-2010	
306770	Sound Craft Powered Mixer	* 20.00		* 20.00
306770	15' Alto Speakers	* 15.00		* 15.00
306770	Speaker Stands	* 5.00		* 5.01
306770	Behringer Microphones and Cables	* 10.00		* 10.00
306770	Microphone Boom Stands	* 10.00		* 10.00
306770	Laney 65 Guitar Amp	* 30.00		* 30.00
306770	Laney 100 Bass Amp	* 30.00		* 30.00
306770	Hiring all available equipment	* 180.00		* 180.00
TRUST	Bond	250.00		250.00

Freedom Of Information (FOI)

			Jul-2010	
110710	Freedom Of Information (FOI) Application Fee	30.00		30.00
110710	FOI - Labour In Processing Application Per Hour	30.00		30.00
110710	FOI - Labour In Supervising Access Per Hour	35.00		35.00
110710	FOI - Labour In Photocopying Per Hour	40.00		40.00
110710	FOI - Labour In Transcribing From Tape Or Other Device	35.00		35.00

Photocopying - Secretarial

			Jul-2010	
110711	Photocopying - A4	* 0.30		* 0.33
110711	Photocopying - A3	* 0.50		* 0.55
110711	Copy Of Agenda	* 6.00		* 6.00
110711	Copy Of Minutes	* 6.00		* 6.00
110711	Copy Of Recording Of Meeting Per Tape	* 7.60		* 7.60

Electoral Rolls

			Jul-2010	
100721	Complete Set	* 25.00		* 25.00
100721	Individual Wards	* 12.50		* 12.50
100721	Property Owners By Street Listing - Complete Listing	* 250.00		* 250.00
100721	Property Owners By Street Listing - Per Page	* 1.25		* 1.25
100721	Property Owners By Street Listing - Per Page Minimum Charge	* 12.65		* 12.65

"Shire of Roebourne" Registration Plates

			Jul-2010	
235	Registration Plates as per DPI Fee (may be subject to change)	140.00		170.00

110711	Administration Fee	20.00	Jul-2010	20.00
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Interest Charges

110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%		Jul-2010	0.00
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Law, Order, Public Safety

Dog Registration Fees

Statutory

380712	Application For Kennel Licence	75.00	Jul-2010	75.00
380712	Kennel Licence Per Year	50.00	Jul-2010	100.00

Pound Fees

Animal Payments

380713	Sustenance Per Day	* 22.50	Jul-2010	* 22.50
380713	Dog Disposal Fee	* 50.00	Jul-2010	* 50.00
380713	Replacement Registration Tags	* 2.30	Jul-2010	* 2.30
380710	Animal Microchip Fee - microchip plus vet fee			* cost plus GST
	Cat/Dog trap hire - no charge		Jul-2010	
TRUST	Cat/Dog trap hire - Bond	30.00	Jul-2010	30.00

Impounding Fees

380714	Dog Impound/Release Fee	60.00	Jul-2010	60.00
380714	Rehousing fee	* 60.00	Jul-2010	* 60.00

Dog Anti Barking Collars

380795	Hire Of Collar Per Month	* 63.00	Jul-2010	* 63.00
TRUST	Bond	50.00	Jul-2010	50.00
380795	Hire Of Collar Per week	* 16.50	Jul-2010	* 16.50
380795	Late return fee per week	* 16.50	Jul-2010	* 16.50
380795	Sale Of Collars	* 0.00	Jul-2010	* Cost plus 12.5%

Other Law, Order & Public Safety

380760	Final Demand Fire Infringements	20.00	Jul-2010	13.50
380764	Final Demand Dogs	20.00	Jul-2010	13.50
380761	Final Demand litter	20.00	Jul-2010	13.50
380763	Final Demand Parking	20.00	Jul-2010	13.50
380765	Final Demand camping, off-road, local laws	20.00	Jul-2010	13.50

Supermarket Trolleys

380765	Impound/release fee	* 22.00	Jul-2010	* 22.00
380765	Storage fee per day	* 2.00	Jul-2010	* 2.00

Signs

380765	Impound/release fee	* 22.00	Jul-2010	* 22.00
380765	Storage fee per day	* 2.00	Jul-2010	* 2.00

Health

Food Vendors And Handlers

510711	Statutory - Providing vendor copy of food analysis report	43.00	Jul-2010	45.00
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Lodging Houses

510712	Per Year	180.00	Jul-2010	180.00
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Offensive Trades

510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	272.00	Jul-2010	278.00
510713	Statutory - Fish Processing Establishment	272.00	Jul-2010	278.00
510713	Statutory - Shellfish and Crustacean Processing Establish	272.00	Jul-2010	278.00

Pet Meat premises

510713	Registration of Processing Establishment - Statutory	383.00	Jul-2010	383.00
510713	Registration of a Class 1 Pet Meat Shop	242.00	Jul-2010	242.00
510713	Registration of a Class 2 Pet Meat Shop	133.00	Jul-2010	133.00
510713	Statutory - Transfer of Registration - Pet Meat Shop Class	133.00	Jul-2010	133.00

Hawkers/Stall License

510714	Per Day	25.00	Jul-2010	30.00
510714	Per Week	85.00	Jul-2010	90.00
510714	Per 3 months	230.00	Jul-2010	240.00
510714	Per 6 months	345.00	Jul-2010	360.00
510714	Per 12 months	520.00	Jul-2010	540.00
510714	Eligible Community Groups	No Charge	Jul-2010	No Charge

Moveable Dwelling

510715	Application fee for approval to occupy (Council Res#12488 17 September 2001)	75.00	Jul-2010	85.00
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Re-Imbursements Other Income

510716	Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997	500.00	Aug-2010	500.00
510716	Noise Infringement 1st Offence modified penalty	250.00	Aug-2010	250.00
510716	Noise Infringement modified penalty for subsequent offence	500.00	Aug-2010	500.00
510716	Noise Monitoring Fee Per Hour	* 115.00	Aug-2010	* 120.00
	<i>Environmental Protection (Unauthorised Discharges) Regulations 2004</i>			0.00
510716	Regulation 3 (1) first offence infringement	250.00	Aug-2010	250.00
510716	Regulation 3 (1) modified penalty for subsequent offence	500.00	Aug-2010	500.00
510716	Regulation 4 (1) first offence infringement	250.00	Aug-2010	250.00
510716	Regulation 4 (1) modified penalty for subsequent offence	500.00	Aug-2010	500.00
510716	Regulation 4 (2) first offence infringement	250.00	Aug-2010	250.00
510716	Regulation 4 (2) modified penalty for subsequent offence	500.00	Aug-2010	500.00
510716	(Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to	794.00	Jul-2010	811.00

Food Act Fees & Charges

510721	Notification Fee - High, Medium and Low Risk		Aug-2010	* 50.00
	Notification Fee - Exempt premises, Not for profit community groups		Aug-2010	
510721	High risk premises annual assessment fees		Aug-2010	* 400.00
510721	Medium risk premises annual assessment fees		Aug-2010	* 400.00
510721	Low risk premises annual assessment fees		Aug-2010	* 200.00
510721	Application to Construct/Establish High Risk Premises, inc Notification fee		Aug-2010	* 275.00
510721	Application to Construct/Establish Medium Risk Premises, inc Notification fee		Aug-2010	* 275.00
510721	Application to Construct/Establish Low Risk Premises, inc Notification fee		Aug-2010	* 170.00

Fee for service on demand - inc Section 39, freezer breakdown, inspection on request

510721	1st hour or part thereof		Aug-2010	* 150.00
510721	Every hour thereafter or part thereof		Aug-2010	* 75.00

Education and Welfare

320711	Lease of Millars Well Day care Centre	0.00		as per lease agreement
320712	Lease of Bulgarra Day care Centre	0.00		as per lease agreement
320713	Lease of Wickham Day care Centre	0.00		as per lease agreement

Housing

Staff Housing

400710	Karratha Airport 3x1 house 128m ² with water filter	37.50	Jul-2010	38.00
400710	Karratha 3x1 Duplex with water filter	41.50	Jul-2010	42.00
400710	Karratha 3x1 Duplex without water filter	37.50	Jul-2010	39.00
400710	Karratha 3x1 House with water filter	45.50	Jul-2010	46.00
400710	Karratha 3x1 House without water filter	42.50	Jul-2010	43.00
400710	Karratha 4x1 & 4x2 House with water filter	51.50	Jul-2010	52.00
400710	Karratha 3x1 P/House with water filter	45.50	Jul-2010	46.00

400710	Karratha 3x1 P/House without water filter	42.50	Jul-2010	43.00
400710	Wickham 3x1 Duplex with water filter	28.50	Jul-2010	29.00
400710	Roebourne 3x1 House without water filter	22.50	Jul-2010	23.00
400710	Karratha 2x2 without water filter	45.50	Jul-2010	46.50
400710	Karratha 4x2 Dr's Housing	81.00	Jul-2010	82.00
400710	Karratha 4x2 Leased	45.50	Jul-2010	46.50
400710	New - Karratha 4x2 (plus study) House no water filter	78.00	Jul-2010	79.00
400710	New - Karratha 4x2 (plus study) House with water filter	81.00	Jul-2010	82.00
400710	Karratha 4x2 (plus study)Executive House with swimming pool		Jul-2010	100.00
400710	Karratha 4x2 (plus study)Executive House with swimming pool with water filter		Jul-2010	103.00
400710	New - Karratha 3x2 (plus Study) Unit no water filter	63.00	Jul-2010	64.00
400710	New - Karratha 3x2 (plus Study) Unit with water filter	66.00	Jul-2010	67.00

Other Housing

400710				
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Aged Persons Homes

304710	One Bedroom - Single Person Occupancy	225.00	Jul-2010	235.00
304710	One Bedroom - 2 Person Occupancy	250.00	Jul-2010	260.00
304710	Two Bedrooms-Single Person Occupancy	250.00	Jul-2010	260.00
304710	Two Bedrooms-2 Person Occupancy	285.00	Jul-2010	300.00

Community Amenities

Note - no gas bottles to be accepted at SOR waste facilities - info on disposal to be provided on web site

110711	Duplicate tip docket each copy sent via email, or fax	* 12.43	Jul-2010	* 11.00
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Refuse Collection Fees

402711	Residential 1st MGB Per Service Per Year	162.90	Jul-2010	245.00
402710	Residential additional MGB Per Service Per Year	* 188.00	Jul-2010	* 268.40
402712	Commercial/Industrial MGB Per Service Per Year	* 188.00	Jul-2010	* 268.40
402712	Commercial/Industrial MGB Per Service Per Year (in yards, not off kerb)	* 375.60	Jul-2010	* 860.20
402712	MGB Per Service (Semi Residential - Min 20 Bins) - minimum charge \$114.40 per 20 x bins or part thereof	* 5.17	Jul-2010	* 114.40
	<i>(note: the term "Semi Residential" refers to the following properties: Caravan parks, Accommodation Villages)</i>			

Tip Fees - Hazardous Waste Disposal

404716	Medical Waste - Per delivery of any number of bins	* 80.52	Jul-2010	* 89.95
404716	Hazardous Waste - Per Tonne (min charge \$132)	* 111.65	Jul-2010	* 132.00
404716	Quarantine Waste - Per Tonne (min charge \$132)	* 111.65	Jul-2010	* 132.00
402712	Short Term Hire of MGB (minimum of 10 x bins or part thereof charge \$226.60)	* 19.80	Jul-2010	* 226.60
402714	Sale of Recyclable goods - Karratha	* 0.00		* various
404715	Sale of Recyclable goods - Wickham	* 0.00		* various

Replacement Bins

402715	Replacement MGB	* 121.00		* 121.00
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Tip Fees - Roebourne/Wickham Transfer Station

404710	Domestic General Waste Only (Residential Tip User's), Cars, Utilities, 6x4 Trailers up to dual axle		Jul-2010	Free
404710	Commercial Cars, Utilities, Trailers (Set Charge)	* 41.97	Jul-2010	* 44.90
404710	Private passenger vehicle tyres only (including 4X4) max 4 no charge - more than 4 needs to go to Karratha 7 Mile facility		Jul-2010	
404710	Petroleum Oils & Cooking Oil Per Litre (maximum 60litres)(Oil contained in up to 20ltr containers only)	* 0.77	Jul-2010	* 0.77
404710	Car body each or part thereof	* 40.70	Jul-2010	* 44.90

	Green waste suitable for mulching/composting - no rubbish present - commercial quantities of contaminated green waste will be charged at standard commercial disposal rate.		Jul-2010	Free
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Tip Fees - 7 Mile Waste Facilities

404713	Domestic General Waste (Residential Tip User's), Cars, Utilities, 6x4 Trailers up to dual axle	0.00	Jul-2010	No Charge
404713	Commercial Cars, Utilities, Trailers (Set Charge)	* 41.97	Jul-2010	* 44.90
404713	Cubic metre rate applicable if weighbridge is inoperable, all Commercial waste (per cubic metre)	* 25.30	Jul-2010	* 8.65
404713	Per cubic metre other waste types(not general hard waste) + \$77 service charge- min charge for waste type per cubic metres (generally 5cubic metres per tonne).		Jul-2010	* 8.65
404713	Trucks Commercial/ Industrial Per tonne - Min Charge \$67.10	* 44.00	Jul-2010	* 67.10
404713	Compactor Vehicles Per Tonne	* 41.25	Jul-2010	* 44.90
404713	Private passenger vehicle tyres only (including 4X4) max 4 no charge - over 4 calculated on tyres of all size per tonne minimum charge \$188.50	* 3.30	Jul-2010	* 188.50
404713	Tyres all sizes per tonne - minimum charge \$216.60	* 181.50	Jul-2010	* 216.60
404713	Petroleum Oils & Cooking Oil Per Litre(maximum 60litres) (Oil contained in up to 20ltr containers only)	* 0.77	Jul-2010	* 0.77
404713	Car bodies or part thereof	* 40.70	Jul-2010	* 44.90
404713	Green waste suitable for mulching/composting - no rubbish present - commercial quantities of contaminated green waste will be charged at standard commercial disposal rate.	0.00	Jul-2010	Free
404713	Disposal of clean fill - suitable for tip coverage	0.00	Jul-2010	No Charge

Liquid Waste Disposal

404718	Effluent rate \$0.60 per litre, see additional fee below		Jul-2010	0.60
404718	Liquid Waste - Price per Tonne, see additional fee below	* 71.50	Jul-2010	* 64.98
404718	Effluent testing and monitoring per truck			* 8.40
510719	Onsite effluent provision of Local Government Report Fee	300.00	Jul-2010	315.00

Septic Tank Application Fee

510718	Statutory - Septic Tank Permit to Use Apparatus	108.00	Jul-2010	110.00
510717	Statutory - Application Fee	108.00	Jul-2010	110.00
510718	Application for residential greywater re-use systems free			No Charge

Protection of the Environment

380792	Vehicle Towing Fee	* 0.00		* Cost plus 12.5%
380762	Vehicle Impound Release Fee - Admin Charge	* 25.00		* 25.00
380762	Vehicle Storage Fee per day	* 5.00		* 5.00

Town Planning Fees

520710	Determination of Development Application (other than for an extractive industry) where the estimated cost of development is:	0.00	Jul-2010	0.00
520710	(a) not more than \$50,000	132.00	Jul-2010	135.00
520710	(b) more than \$50,000 but not more than \$500,000, 0.31% of est. cost of development	0.00	Jul-2010	0.00
520710	(c) more than \$500,000 but not more than \$2.5 million.	0.00	Jul-2010	0.00
520710	(d) more than \$2.5 million but not more than \$5 million	0.00	Jul-2010	0.00
520710	(e) more than \$5million but not more than \$21.5million	0.00	Jul-2010	0.00

520710	(f) more than \$21.5 million	0.00	Jul-2010	0.00
520710	If development has commenced or been carried out , the fee as per (a), (b), (c), (d), (e), (f) plus by way of penalty twice that fee		Jul-2010	
520710	Application for approval of Home Occupation	199.00	Jul-2010	203.00
520710	If the home occupation has commenced, as per above fee plus by way of penalty twice that fee	0.00	Jul-2010	0.00
520710	Renewal of Home Occupation	66.00	Jul-2010	67.00
520710	If the approval to be renewed has expired the fee as per above plus by way of penalty twice that fee		Jul-2010	
520710	Determination of development application for an extractive industry where the development has commenced or been carried out	662.00	Jul-2010	676.00
520710	If the development has commenced or been carried out, the fee as per above plus by way of penalty twice that fee		Jul-2010	
520710	Minor Amendment to Either, but not Both, Endorsed Plans or Conditions of Development Approval	* 100.00	Jul-2010	* 148.50
520710	Minor Amendment to Both Endorsed Plans and Conditions of Development Approval		Jul-2010	* 297.00
520710	Amendment Application for Development Approval	* 100.00	Jul-2010	* 148.50
520710	Variation to Detailed Area Plan		Jul-2010	* 148.50
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	265.00	Jul-2010	270.00
520710	If the change of use or the alteration or extension or change of non-conforming use has commenced the fee as per above plus by way of penalty twice that fee		Jul-2010	
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	* 165.00	Jul-2010	250.00
520710	Issue of zoning certificates (zoning section 40 liquor licensing, motor vehicle repairer)	66.00	Jul-2010	67.00
520710	Reply to a property settlement questionnaire	66.00	Jul-2010	* 73.70
Rezoning Fees as per Town Planning (Local Government Planning Fees) Regs. 2000				
520711	Re-Zoning Application Fee (POA typically \$1,000 - \$3,000 to be paid upon lodgement)	0.00		0.00
520790	Issue of written planning advice	66.00	Jul-2010	* 73.70
520790	Unspecified matters including amendments to development plans	0.00		* 0.00
520790	Advertising	0.00		* 0.00
Subdivision Clearance Fees				
520713	Not more than 5 Lots	66.00	Jul-2010	67.00
520713	For more than 5 lots but not more than 195 lots - \$67 per lot for the first 5 lots and then \$34 per lot thereafter. For more than 195 lots \$6,756.		Jul-2010	0.00
520713	Photocopying - A1 Bond Paper		Jul-2010	* 4.40
520713	Photocopying - A1 Film		Jul-2010	* 13.20
520713	Photocopying - B1 Bond Paper		Jul-2010	* 6.60
520713	Photocopying - B1 Film		Jul-2010	* 17.60
520713	Photocopying - A0 Bond Paper		Jul-2010	* 7.70
520713	Photocopying - A0 Film		Jul-2010	* 19.80
Burial Fees				
434710	Open Or Private Ground - Digging Grave 1.2 Metres Deep For A Child Under 7 Years Of Age	* 302.50	Jul-2010	* 550.00

434710	Open Or Private Ground - Digging Grave 1.8 Metres Deep For An Adult	*	363.00	Jul-2010	*	770.00
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep	*	121.00		*	121.00
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	*	30.25		*	30.25
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	*	60.50		*	60.50
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Selected By Applicant	*	42.35		*	42.35
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	*	84.70		*	84.70
434710	Interment Without Notice (additional fee by way of penalty for failure to provide due notice)	*	30.25		*	30.25
434710	Re-Open Grave For Exhumation	*	423.50		*	423.50
434710	Re-Interment In New Grave After Exhumation	*	363.00		*	363.00
434710	Approval To Erect A Headstone	*	30.25		*	30.25
434710	Interment Of Ashes In A Single Niche	*	121.00		*	121.00
434710	Interment Of Ashes In A Double Niche	*	181.50		*	181.50
434710	Reservation Of A Single Niche	*	121.00		*	121.00
434710	Reservation Of A Double Niche	*	181.50		*	181.50
434710	Grave Marker	*	30.25		*	30.25
434710	Sand fill for ceremonies	*	60.50		*	60.50
434710	Searches, extracts and copies of the Register					10.00
434710	Annual Funeral Director's Licence Fee		100.00			120.00
434710	Single Funeral Permit		30.00			42.00

Recreation And Culture

324710	Confectionary/Drinks income					
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Holiday Programme (Primary School)

324710	Per Child / Per Day	*	13.50	Sep-2010	*	15.00
324710	2nd child per day	*	11.00	Sep-2010	*	12.00
324710	3rd child and every child thereafter per day	*	9.00	Sep-2010	*	10.00
324710	Weekly Fees - Family (Includes 10% Discount)				*	
324710	One child - 10% discount on number of days per week				*	
324710	Two children - 10% discount on number of days per week				*	
324710	Three or more children - 10% discount on number of days per week				*	

KEC Equipment Hire

324710	Hire of games trailer/shade sail (school)	*	35.00	Aug-2010	*	35.00
324710	Hire of games trailer/shade sail	*	70.00	Aug-2010	*	70.00
TRUST	Bond - Hire of games trailer/shade sail		200.00	Aug-2010		200.00
324710	Hire of racquets (Tennis, Squash, Badminton)	*	3.00	Aug-2010	*	4.50
324710	Hire Of Squash Balls	*	0.60	Aug-2010	*	1.00

KEC Lesser Hall Hire

TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix		100.00	Aug-2010		1,000.00
324710	Commercial 8:30am - 5:00pm Per Hour	*	44.00	Aug-2010	*	45.00
324710	Commercial 5:00pm - Midnight Per Hour	*	76.00	Aug-2010	*	80.00
324710	Community Groups/Clubs 8:30am - 5:00pm Per Hour	*	26.00	Aug-2010	*	26.00
324710	Community Groups/Clubs 5:00pm - Midnight Per Hour	*	39.00	Aug-2010	*	40.00
324710	Sport Clubs - Juniors (under 18) @ 25% of the applicable Community Group rate					

KEC Main Hall Hire

TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix		100.00	Aug-2010		1,000.00
324710	Commercial Hire per hour-during normal operating hours	*	80.00	Aug-2010	*	80.00
324710	Commercial Hire per hour - outside normal operating hours	*	130.00	Aug-2010	*	140.00

324710	Community Group Hire per hour-during normal operating hours	*	40.00	Aug-2010	*	40.00
324710	Community Group Hire per hour - outside normal operating hours	*	65.00	Aug-2010	*	70.00
324710	Casual Use	*	3.90	Aug-2010	*	4.00
324710	Sport Clubs - Juniors (under 18) @ 25% of the applicable Community Group rate		0.00	Aug-2010		
324710	Casual Hire Badminton/quarter Court per hour	*	10.00	Aug-2010	*	10.00
324710	Casual Hire 1/2 court per 30 minutes	*	20.00	Aug-2010	*	10.00
324710	Casual Hire Full court per 30 minutes	*	40.00	Aug-2010	*	20.00

KEC Meeting Room Hire

324710	Commercial Per Hour	*	25.00	Aug-2010	*	30.00
324710	Community Groups/Clubs Per Hour	*	15.00	Aug-2010	*	15.00

KEC Squash Court Hire

324710	Per Court Per Hour (3pm-10pm)	*	15.00	Aug-2010	*	15.00
324710	Per Court Per Hour (8:30am-3pm)	*	12.00	Aug-2010	*	12.00

Pavilion Hire - Dampier

TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix		100.00	Aug-2010		1,000.00
338710	Commercial Hire Per Hour (8.30am-5.00pm)	*	35.00	Aug-2010	*	35.00
338710	Commercial Hire Per Hour (after 5.00pm)	*	45.00	Aug-2010	*	50.00
338710	Community Group/Clubs Hire Per Hour	*	20.00	Aug-2010	*	20.00
338710	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate					
338710	Commercial Kiosk Hire per hour			Aug-2010	*	20.00
338710	Kiosk Per Hour - Community Rate	*	7.00		*	7.00

Pavilion Hire - Millars Well

TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix		100.00	Aug-2010		1,000.00
338712	Commercial Hire Per Hour (8.30am-5.00pm)	*	35.00	Aug-2010	*	35.00
338712	Commercial Hire Per Hour (after 5.00pm)	*	45.00	Aug-2010	*	50.00
338712	Community Group/Clubs Hire Per Hour	*	20.00	Aug-2010	*	20.00
338712	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	*	4.99	Aug-2010	*	5.00
338712	Commercial Kiosk Hire per hour			Aug-2010	*	20.00
338712	Kiosk Per Hour - Community Rate	*	7.00		*	7.00

Pavilion Hire - Pegs Creek (Functions)

TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix		100.00	Aug-2010		1,000.00
338713	Commercial Hire Per Hour (8.30am-5.00pm)	*	35.00	Aug-2010	*	35.00
338713	Commercial Hire Per Hour (after 5.00pm)	*	45.00	Aug-2010	*	50.00
338713	Community Group/Clubs Hire Per Hour	*	20.00	Aug-2010	*	20.00
338713	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	*	4.99	Aug-2010	*	5.00
338713	Kiosk Per Hour - Community Rate	*	7.00		*	7.00
338713	Commercial Kiosk Hire per hour			Aug-2010	*	20.00
338713	Karratha Community House Inc lease 1/5/06 to 30/4/09 (per annum) CI Res # 13881 10/4/06					as per agreement

Pavilion Hire - Bulgarra

338711	Commercial Kiosk Hire per hour			Aug-2010	*	20.00
338711	Hunt Way Pavilion Kiosk Hire - Per Hour Community Rate	*	7.00		*	7.00

Roebourne Community Centre

TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix		100.00	Aug-2010		1,000.00
338714	Commercial 8:30am - 5:00pm Per Hour	*	25.00	Aug-2010	*	25.00
338714	Commercial After 5:00pm Per Hour	*	35.00	Aug-2010	*	40.00
338714	Community Groups/Clubs 8:30am - 5:00pm Per Hour	*	14.99	Aug-2010	*	15.00
338714	Community Groups/Clubs After 5:00pm Per Hour	*	21.00	Aug-2010	*	21.00

338714	Sports Club - Junior (Under 18) 25% of applicable community rate		0.00		
Roebourne Sports Stadium					
346712	Casual Hire Full Court Per Hour	*	10.00	Aug-2010	* 10.00
346712	Casual Hire Full Court Per Hour with Lights	*	13.00	Aug-2010	* 15.00
346712	Kiosk Hire - Per Hour	*	7.00	Aug-2010	* 7.00
346712	Commercial Kiosk Hire per hour			Aug-2010	* 20.00
346712	Entire Stadium - Per Hour (Daily 8am to 6pm)	*	25.00	Aug-2010	* 25.00
346712	Entire Stadium - Per Hour (Daily 6pm to Midnight)	*	30.00	Aug-2010	* 30.00
TRUST	Festival and Event - Bond to a maximum of \$10,000. Applied as per bond assessment matrix		200.00	Aug-2010	10,000.00
346712	Permanent Hire		0.00		as per agreement
Netball					
324710	Senior Team Sport Fee Per Game Fee Per Team (10% Discount applies to teams who pay season fee in advance)	*	45.50	Aug-2010	* 7.00
324710	Nomination Fee - per team, per season	*	50.00	Aug-2010	* 50.00
Creche					
324710	Casual visit per child per hour	*	3.50	Aug-2010	* 3.50
324710	10 visit creche pass (per hour)	*	31.50	Aug-2010	* 31.50
Gymnasium - Health and Fitness					
324710	Casual Gym or Group Fitness Visit, inclusive of RPM and Lifestyle Programs	*	10.00	Aug-2010	* 12.00
324710	(for usage of gym during 12.00midday and 3.30pm Monday to Friday a 50% concession applies)	*	5.00	Aug-2010	* 5.00
324710	Casual Gym or Group Fitness 10 Visit Pass, inclusive of RPM and Lifestyle Programs	*	90.00	Aug-2010	* 108.00
Gym / Aerobics memberships					
324710	One month Gym or Group Fitness Membership	*	70.00	Aug-2010	* 84.00
324710	3 month Gym or Group Fitness Membership	*	179.00	Aug-2010	* 216.00
324710	6 month Gym or Group Fitness Membership	*	336.00	Aug-2010	* 396.00
324710	12 month Gym or Group Fitness Membership	*	600.00	Aug-2010	* 720.00
324710	1 month Gym or Group Fitness Youth Membership	*	35.00	Aug-2010	* 42.00
324710	3 month Gym or Group Fitness Youth Membership	*	90.00	Aug-2010	* 108.00
324710	1 month Combined Membership	*	105.00	Aug-2010	* 126.00
324710	3 month Combined Membership	*	270.00	Aug-2010	* 342.00
324710	6 month Combined membership	*	505.00	Aug-2010	* 612.00
324710	12 month Combined membership	*	779.90	Aug-2010	* 936.00
324710	1 month Combined Youth Membership	*	52.00	Aug-2010	* 62.40
324710	3 month Combined Youth Membership	*	135.00	Aug-2010	* 162.00
324710	Gym Program and Appraisals	*	40.01	Aug-2010	* 40.00
324710	Freelance Personal Trainers - Admin Fee Per Annum	*	165.00	Aug-2010	* 165.00
324710	Freelance Personal Trainers - Non Gym Member	*	15.00	Aug-2010	* 15.00
324710	Freelance Personal Trainers - Gym Member	*	7.00	Aug-2010	* 7.00
324710	One to One Personal Training (PT) Session	*	55.00	Aug-2010	* 55.00
324710	One on One Personal Training (PT) 10 Visit Pass	*	275.00	Aug-2010	* 495.00
324710	Group Personal Training (PT) Session per person. (Minimum of 2 - Maximum of 6 people)	*	46.00	Aug-2010	* 45.00
324710	Group Personal Training (PT) Session per person 10 visit pass. (Minimum of 2 - maximum of 6 people)	*	230.00	Aug-2010	* 405.00
Programme Fees					
324710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	*	15.00	Aug-2010	* 15.00
324710	Junior sport/lifestyle program fee (maximum charge \$10.00 per session)	*	10.00	Aug-2010	* 10.00
Karratha Pool Admissions					
326710	Adults	*	3.90	Aug-2010	* 4.00
326710	Adults Multipass (10 Entries)	*	39.00	Aug-2010	* 36.00

326710	Adults Multipass (20 Entries)		Aug-2010	65.45
326710	Children/Concessions	* 2.80	Aug-2010	* 2.80
326710	Spectator		Aug-2010	* 1.00
326710	Schools	* 2.80	Aug-2010	* 2.80
326710	Family Pass (2 adults and 3 children)	* 12.00	Aug-2010	* 12.20
326710	Kasc (Children)	* 2.80	Aug-2010	* 2.80
326710	Concession Card Holders (Seniors & Eligible Pensioners)	* 2.80	Aug-2010	* 2.80
326710	Children/Concessions Multipass 12 entries	* 28.00	Aug-2010	* 28.00
326710	1 Month Swim membership	* 70.00	Aug-2010	* 70.00
326710	3 Month Swim membership	* 179.00	Aug-2010	* 179.00
326710	Bronze Medallion Course	* 120.00	Aug-2010	* 140.00
326710	Bronze Medallion Requalification	* 95.00	Aug-2010	* 95.00

Aqua Aerobics Fees

326710	Per Adult - Per Time	* 10.00	Aug-2010	* 10.00
326710	Aqua Group Fitness 10 Visit Pass	* 90.00	Aug-2010	* 90.00

Aqua Run Fees

326710	Aqua Run - Function Hire Per Hour	* 70.00	Aug-2010	* 70.00
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Functions

TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00
326710	Hire Per Hour / Per Area	* 90.00	Aug-2010	* 90.00
326710	Locker Hire - per use	* 1.10	Aug-2010	* 1.10
326710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	* 15.00	Aug-2010	* 15.00

Swimming Lessons

326710	School Age	10.00	Aug-2010	10.00
326711	KAC Income-Swimming Lessons-GST Free		Aug-2010	
326710	Private Lessons per 30 minutes	33.00	Aug-2010	33.00
326710	Lifesaving	6.00	Aug-2010	6.00
326710	Mother/Baby	10.00	Aug-2010	10.00
326710	Pre-School	10.00	Aug-2010	10.00

Lane Hire

326710	Community per hour	* 15.00	Aug-2010	* 15.00
326710	Non-peak (commercial) per hour	* 20.00	Aug-2010	* 20.00
326710	Peak (commercial) per hour	* 25.00	Aug-2010	* 25.00
326710	Private Coach Entry - Lessons per hour	* 10.00	Aug-2010	* 10.00
326710	KASC 25% Applicable Fee	0.00	Aug-2010	

326715	Merchandise/Kiosk			
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Roebourne Pool Admissions

328710	Adults	* 3.20	Aug-2010	* 3.20
328710	Children / Concessions	* 2.30	Aug-2010	* 2.30
328710	Children weekly pass (up to 7 visits)	* 15.00	Aug-2010	* 15.00
328710	Family Pass (2 adults + 3 children)	* 10.50	Aug-2010	* 10.50
328710	School Admissions	* 2.30	Aug-2010	* 2.30
328710	Aqua Aerobics	* 6.50	Aug-2010	* 6.50
328710	Parent/Aged Pensioner	* 2.30	Aug-2010	* 2.30
328710	RAC-Swimming lessons-GST Free			
328710	Mother/Baby Swimming Lesson	10.00	Aug-2010	10.00
328710	Aqua Run Hire per Hour	* 55.00	Aug-2010	* 55.00

328710	Merchandise/Kiosk		Aug-2010	
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Functions

TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00
328710	Functions Per Hour	* 55.00	Aug-2010	* 55.00

Ground Fees - Sporting Clubs Seasonal Bookings

334711	Various Users - Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X \$0.66			*	
334711	Netball Association - Number of uses per week X number of players per team x number of weeks booked x \$0.66c /4 (number of courts)			*	
334711	Cricket Association - Number of uses per week X number of players per team X number of weeks booked X 0.66c/2 (training in nets).			*	
334711	Junior Teams 25% of applicable Rate	0.00		*	
334711	Tennis Club Per Year	0.00			No Charge
334711	Horse And Pony Club Per Season	0.00			No Charge

Tennis Courts

334712	Commercial Use - Day Per Hour/Per Court	*	17.50	Aug-2010	*	17.50
334712	Public Use - Day Per Hour/Per Court	*	12.00	Aug-2010	*	12.00
334712	Tennis Club Members (Outside Club Allocations)		0.00	Aug-2010		
334712	Day Per Hour/Per Court	*	4.00	Aug-2010	*	4.00
TRUST	Bond - Gate Keys		10.00	Aug-2010		20.00

Netball/Basketball Court Casual Hire Fee

324710	Per court day rate	*	33.00	Aug-2010	*	33.00
324710	Per court night rate	*	33.00	Aug-2010	*	33.00

Lease Income

346711	Balla Balla Per Annum Res 18301		0.00			as per agreement
346711	Reserve 42080 Per Annum		0.00			as per agreement
346711	Reserve 34631 Per Annum		0.00			as per agreement
346711	Karratha Lot 4228 Per Annum		0.00			as per agreement
346711	Karratha Lot 1455 Per Annum		0.00			as per agreement
346711	Roebourne Lot 689 Per Annum		0.00			as per agreement
346711	Roebourne Golf Course Per Annum		0.00			as per agreement
346711	Land For Scout Hall Per Annum		0.00			as per agreement
346711	Roe Street Roebourne Ngarluma and Yindjibarndi Per Annum		0.00			as per agreement
346711	Karratha Lot 1048 (Karratha Kart Klub) Per Annum		0.00			as per agreement
346711	Karratha Lot 2597 Per Annum		0.00			as per agreement
346711	Karratha Lot 3921 Per Annum		0.00			as per agreement
346711	Karratha Lot 1048 Per Annum		0.00			as per agreement

Oval Hire Fees

334713	Non-Profit Groups Per Day	*	65.00	Aug-2010	*	65.00
TRUST	Bond to a maximum of \$1,000. Applied as per bond assessment matrix - Non-Profit Groups		200.00	Aug-2010		1,000.00
334713	Not for Profit Groups Hourly Rate/Pre Season Training	*	6.50	Aug-2010	*	6.50
334713	Commercial Hourly Rate	*	500.00	Aug-2010	*	71.50
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Commercial		1,500.00	Aug-2010		10,000.00
334713	Sideshow, Circuses, Special events	*	500.00	Aug-2010	*	500.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses- Karratha		1,500.00	Aug-2010		10,000.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses-Roebourne		1,500.00	Aug-2010		10,000.00
334713	Catral Park Booking Fee	*	33.00	Aug-2010	*	33.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix			Aug-2010		10,000.00

Oval Lighting Fees

334714	Oval light tokens - Large	*	36.00	Aug-2010	*	38.90
334714	Oval light tokens - Small	*	12.00	Aug-2010	*	13.00
334714	Tennis/Netball Medium Light Tokens	*	6.50	Aug-2010	*	7.00

Junior Sports - 50% reimbursement for light tokens

Karratha Golf Course And Bowling Green

Karratha Golf Club Members

336711	- Per Year Single Membership	*	90.00	Mar-2011	*	90.00
336711	- Per Year Family Membership	*	120.00	Mar-2011	*	120.00
336711	- Per Half Year Single Membership	*	45.00	Mar-2011	*	45.00
336711	- Per Half Year Family Membership	*	60.00	Mar-2011	*	60.00

Golf Fees**General Public**

336711	- 9 Holes Adult	*	10.00	Aug-2010	*	10.00
336711	- 9 Holes Children Under 18	*	5.00	Aug-2010	*	5.00
336711	- 18 Holes Adult	*	18.00	Aug-2010	*	18.00
336711	- 18 Holes Children Under 18	*	9.00	Aug-2010	*	9.00
336711	- Group Bookings (Minimum 100) Per Person	*	9.00	Aug-2010	*	9.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings (Minimum 100)		500.00	Aug-2010		1,000.00
336711	- Schools Per Student	*	2.00	Aug-2010	*	2.20

Karratha Golf Club Members

336711	- Scroungers / Saturday Competitions	*	6.00	Aug-2010	*	6.00
336711	-Other Competitions	*	10.00	Aug-2010	*	10.00

Bowling Green Fees**General Public**

336712	- Day Game Per Person Adults	*	6.50	Aug-2010	*	6.50
336712	- Day Game Per Person Children Under 18	*	3.50	Aug-2010	*	3.50
336712	- Night Game Per Person Adults	*	8.00	Aug-2010	*	8.00
336712	- Night Game Per Person Children Under 18	*	4.00	Aug-2010	*	4.00
336712	- Day Group Bookings Per Hour	*	75.00	Aug-2010	*	75.00
336712	- Day Group Bookings Per Person	*	4.00	Aug-2010	*	4.00
336712	- Night Group Bookings Per Hour	*	85.00	Aug-2010	*	85.00
336712	- Night Group Bookings Per Person	*	5.50	Aug-2010	*	5.50
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings		200.00	Aug-2010		1,000.00
336712	- Schools Per Student	*	2.00	Aug-2010	*	2.20
336712	- Corporate Bowls And Other Competitions	*	4.00	Aug-2010	*	4.00
	Hire Of Driving Range For Other Purposes		0.00			0.00
336712	- Non-Profit Groups Per Day	*	70.00	Aug-2010	*	70.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Non-Profit Groups		200.00	Aug-2010		1,000.00
336712	- Commercial Per Day	*	350.00	Aug-2010	*	350.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Commercial		500.00	Aug-2010		1,000.00

Indoor Cricket

334715	Hire of Indoor Sports Court Per Court Per Hour				*	15.00
334715	Hire of Indoor Sports Court - Junior Rate Per court Per hour (25% of Senior Rate)				*	3.75
334715	Power per day	*	35.00	Aug-2010	*	35.00

Sundry Income

330710	Photocopying & scanning B&W - A4	*	0.20	Aug-2010	*	0.20
330710	Photocopying & scanning Colour - A4	*	0.55	Aug-2010	*	0.55
330710	Photocopying & scanning B&W - A3	*	0.40	Aug-2010	*	0.40
330710	Photocopying & scanning Colour - A3	*	0.88	Aug-2010	*	1.10
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A4	*	0.20	Aug-2010	*	0.20
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A4	*	0.55	Aug-2010	*	0.55
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A3	*	0.40	Aug-2010	*	0.40
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A3	*	0.88	Aug-2010	*	1.10
330710	Library Card - Replacement	*	2.20	Aug-2010	*	2.20
330710	Administration Fee - Overdue Items	*	5.50	Aug-2010	*	5.50

330710	Printing - A4	*	0.20	Aug-2010	*	0.20
330710	Printing - A3	*	0.44	Aug-2010	*	0.40
330710	Printing - A4 (Colour)	*	0.55	Aug-2010	*	0.55
330710	Printing - A3 (Colour)	*	0.88	Aug-2010	*	1.10
330710	CD R/W/R	*	3.00	Aug-2010	*	3.00
330710	CD Cleaning/Re-surfacing per disk	*	2.20	Aug-2010	*	2.20
330710	Faxes - Sending first page	*	4.00	Aug-2010	*	4.00
330710	- per subsequent page	*	1.00	Aug-2010	*	1.00
330710	Faxes - Receiving per page	*	1.00	Aug-2010	*	1.00
330710	E-mails-internet business-30minutes or part thereof	*	4.00	Aug-2010	*	4.00
330710	Library Bags	*	4.00	Aug-2010	*	4.00
	Laminating - \$6 per mtr (Karratha only) A4	*	2.75	Aug-2010	*	2.75
	Laminating - \$6 per mtr (Karratha only) A3	*	4.40	Aug-2010	*	4.40

Sale Of Local History Photos

330710	Copyright Fee		0.00	Jul-2010		0.00
330710	Private per A4 Page	*	10.00	Jul-2010	*	10.00
330710	Published (Not for profit) Per A4 Page	*	20.00	Jul-2010	*	20.00
330710	Corporate & for profit per image	*	100.00	Jul-2010	*	100.00
308705	Research Fee-Local History	*	50.00	Jul-2010	*	50.00

Cossack Art Awards

300710	Entry Fees	*	22.00	Jul-2010	*	22.00
300710	Freight	*	25.00	Jul-2010	*	30.00
300780	Commission on Artwork		0.00	Jul-2010		

Cossack Museum

332710	Museum Entry Fee			Jul-2010		
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332710	Merchandise/Kiosk			Jul-2010		
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Cossack Accommodation

332710	Single or Family Room 1-2 adults + children under 15 years	*	65.00	Aug-2010	*	65.00
332710	Additional per adult /child over 15 per night	*	20.00	Aug-2010	*	20.00
332710	Group bookings - per room per night (minimum 10 people - 2 per room)	*	65.00	Aug-2010	*	65.00
332710	Additional Adults/Children over 15yrs	*	20.00	Aug-2010	*	20.00
332710	- 2 x nights 10% discount on additional fees		0.00	Aug-2010		
332710	- 3 x nights 20% discount on additional fees		0.00	Aug-2010		
332710	- 4 x nights 30% discount on additional fees		0.00	Aug-2010		
332710	- 5 x nights 40% discount on additional fees		0.00	Aug-2010		
332710	- 6 or more nights 50% discount on additional fees		0.00	Aug-2010		
332710	Non-Refundable Booking Fee 50%		0.00	Aug-2010		
332710	Washing Machine Per Load	*	3.00	Aug-2010	*	3.00

Cossack Bond Store

TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix		500.00	Aug-2010		10,000.00
332710	Hire (Functions) per day	*	100.00	Aug-2010	*	120.00
332710	Commercial - Meeting Per Hour	*	30.00	Aug-2010	*	40.00
332710	Community Groups/Clubs - Meeting Per Hour	*	15.00	Aug-2010	*	20.00
332710	25% of Applicable Community Group Rate		0.00	Aug-2010		
332710	Kiosk per hour	*	7.00	Aug-2010	*	7.00

Sale of Maps - Jabura Trail

308705	Per Map	*	1.20	Aug-2010	*	1.20
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Youth Activities

306771	Admission Youth event (Maximum charge \$15.00)	*	5.00	Aug-2010	*	15.00
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Transport

Reinstatements

444790	Reinstatements	*	0.00	Jul-2010	*	Cost + 12.5%
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Aircraft Landing Fees

460710	Regular Public Transport over 15001kg or part thereof	*	38.50	Jul-2010	*	38.50
460710	Fixed wing aircraft - less than 2000kg					No charge
460710	Fixed Wing Aircraft - More Than 2001kg Less Than 5700kg Per 1000Kg Or Part Thereof Per Landing Only	*	4.13	Jul-2010	*	4.13
460710	Fixed Wing Aircraft - More Than 5701kg And Less Than 8000kg Per 1000Kg Or Part Thereof Per Landing Only	*	8.80	Jul-2010	*	8.80
460710	Fixed Wing Aircraft - More Than 8001kg And Less Than 15000kg Per 1000kg Or Part Thereof Per Landing Only	*	17.60	Jul-2010	*	17.60
460710	Fixed Wing Aircraft - More Than 15001kg For Each 1000kg Or Part Thereof	*	38.50	Jul-2010	*	38.50
460710	Rotary Wing Aircraft - Where The Owner Does Not Operate At Karratha Aerodrome On Land Leased To The Owner - For Each 1000kg or part thereof	*	5.50	Jul-2010	*	5.50
460710	Minimum Monthly Invoice Charge For Landing Fees At Karratha Aerodrome	*	22.00	Jul-2010	*	22.00
460710	Military Aircraft Landing Fee - As Per AAA Agreement with Department Of Defence		0.00	Jul-2010		

Passenger Service Charges

460710	Passenger Service Charge-Per Person Per Arrival And Departure Of All Aircraft Above 5700Kg. (Aircraft Operators Who Do Not Provide Passenger Figures Within 7 Days Of The End Of That Month Will Be Charged The Registered Seating Capacity Of The Aircraft)	*	11.33	Jul-2010	*	11.33
460710	Passenger Service Charge - Per Person Per Arrival And Departure (Other Fixed Wing Or Helicopters) Or	*	4.53	Jul-2010	*	4.53
460710	Passenger Service Charge - Fixed Fee Per Landing And Departure For Aircraft With Nine Seats And Less Capacity	*	17.00	Jul-2010	*	17.00
460710	Passenger Service Charge - Concession Children Under 12 And Transitting Passengers - No Charge		0.00	Jul-2010		
460710	Security Infrastructure Charge (CBS) - applied to all departing Regular Public Transport (RPT) passengers	*	0.72	Jul-2010	*	0.79

Karratha Airport Lease Income

460711	Hire Car Meeting & Greeting Rights (Minimum Of \$4,950 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Hire Car Operators)	*	4,950.00	Jul-2010	*	4,950.00
460712	Karratha Airport		0.00	Jul-2010		

Karratha Terminal Lease Income

460711	Monthly Lease of Information Counter in Baggage Carousel Area of Terminal Payable in Advance (Non Exclusive Use)	*	550.00	Jul-2010	*	550.00
460711	Lease Income-Signage		0.00			as per lease agreement
460712	Lease Income-Terminal		0.00			as per lease agreement
460712	Category 1 - Air-conditioned Floor Space		0.00			as per lease agreement
460712	0 - 50 M2 Per Square Metre/Per Annum		0.00			as per lease agreement
460712	51 - 100 M2 Per Square Metre/Per Annum		0.00			as per lease agreement
460712	101 - 150 M2 Per Square Metre/Per Annum		0.00			as per lease agreement
460712	Over 150 M2 Per Square Metre/Per Annum		0.00			as per lease agreement
460712	Category 2 - Non Air-conditioned Floor Space		0.00			as per lease agreement
460712	All Sizes Per Square Metre/Per Annum		0.00			as per lease agreement
460712	Category 3 - Baggage Handling Space		0.00			as per lease agreement
460712	All Sizes Per Square Metre/Per Annum		0.00			as per lease agreement
460712	Category 4 - Separate Lots		0.00			as per lease agreement

460712	0 - 5000 M2 Per Square Metre/Per Annum		0.00		as per lease agreement
460712	5001 - 10000 M2 Per Square Metre/Per Annum		0.00		as per lease agreement
460712	Over 10000 M2 Per Square Metre/Per Annum		0.00		as per lease agreement
460712	Category 5 - Car parking Bays (Exclusive Use)		0.00		as per lease agreement
460712	Per Bay/Per Annum		0.00		as per lease agreement
460712	Existing Leases Will Remain Under Current Agreement Until Expiry Of Lease				
460712	Common use check-in facility (non-exclusive use) per passenger	*	1.10	Jul-2010	* 1.10

Karratha Airport Parking Fees

Short Term (Per Hour)

460710	0 - 1 Hour			Jan-2011	Free
460710	1 - 2 Hours			Jan-2011	* 3.00
460710	2 - 3 Hours			Jan-2011	* 5.00
460710	3 - 4 Hours			Jan-2011	* 6.00
460710	4 - 5 Hours			Jan-2011	* 7.00
460710	5 - 6 Hours			Jan-2011	* 8.00
460710	6 - 7 Hours			Jan-2011	* 9.00
460710	7 - 24 Hours			Jan-2011	* 25.00
460710	Additional Days			Jan-2011	* 25.00

Long Term (Per Day)

460710	1 - 7 Days			Jan-2011	* 10.00
460710	8- 14 Days			Jan-2011	* 8.00
460710	> 14 Days			Jan-2011	* 6.00

Hire of meeting room

460712	Commercial use (per hour)	*	27.50	Jul-2010	* 27.50
460712	Non-profit organisation use (per hour)	*	11.00	Jul-2010	* 11.00
460770	Airport Key Replacements	*	220.00	Jul-2010	* 220.00
460770	ASIC Cards	*	176.00	Sep-2010	* 198.00

Tien Tsin Inne

462710	Kiosk Income		0.00	Jul-2010	
462710	Bar Income		0.00	Jul-2010	

Karratha Terminal

460710	Artwork Hanging Fee	*	115.00	Jul-2010	* 115.00
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Roebourne Airport

464711	Hanger Lease Per Annum	*	11.00	Jul-2010	* 11.00
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Economic Services

420710	Roadside billboard advertising (Office of Road Safety)	*	1,100.00	Jul-2010	* 1,100.00
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Caravan Park Registrations

510720 Statutory

510720	Per long stay, short stay and transit site		6.00	Jul-2010	6.00
510720	per camping site		3.00	Jul-2010	3.00
510720	per overflow site minimum \$200		1.50	Jul-2010	1.50
510720	Transfer of license fees		100.00	Jul-2010	100.00

Camping Fees

384710/ 384711	per day	*	7.00	Jul-2010	* 7.00
384710/ 384711	per week (paid in advance)	*	40.00	Jul-2010	* 45.00
384710/ 384711	per month (paid in advance)	*	135.00	Jul-2010	* 150.00

Promotions and Events

340715	Shire Promotional DVD	*	14.00	Jul-2010	* 14.00
340715	Sale of "Peter Stevens Video/CD	*	20.00	Jul-2010	* 20.00

Building Licence Fees

500201	Building License Application - minimum fee		85.00	Jul-2010	85.00
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500201	Building Class 1 & 10, 0.2% of 10/11 of the estimated value of the authorised work as determined by the Local Government	0.00	Jul-2010	
500201	Building Class 2 to 9, 0.7% of 10/11 of the estimated value of the authorised work as determined by the Local Government	0.00	Jul-2010	
500201	Sign Licence (per sign)	100.00	Jul-2010	100.00
500201	Amended Plan Re-assessment	66.00	Jul-2010	75.00
500201	Building Approval Certificate - minimum fee or:	170.00	Jul-2010	170.00
500201	Building Class 1 & 10, 0.4% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)	0.00	Jul-2010	
500201	Building Class 2 to 9, 0.7% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)	0.00	Jul-2010	

Strata Title Fees

500201 Statutory

Application for Plan Search

500205	Single Dwellings and Duplex Dwellings including all Residential Outbuildings and Additions	30.00	Jul-2010	*	33.00
500205	Triplex Dwellings and above, Industrial and Commercial Buildings and Works		Jul-2010	*	55.00
500205	Copying Fee	0.00	Jul-2010		No charge
500205	Photocopying for Single Dwellings	30.00	Jul-2010	*	33.00
500205	Photocopying for Triplex Units and Above	90.00	Jul-2010	*	165.00
500205	Photocopying for Commercial and Industrial properties	90.00	Jul-2010	*	165.00
500205	Photocopying - A1 Bond Paper	* 4.40	Jul-2010	*	4.40
500205	Photocopying - A1 Film	* 13.20	Jul-2010	*	13.20
500205	Photocopying - B1 Bond Paper	* 6.60	Jul-2010	*	6.60
500205	Photocopying - B1 Film	* 17.60	Jul-2010	*	17.60
500205	Photocopying - A0 Bond Paper	* 7.70	Jul-2010	*	7.70
500205	Photocopying - A0 Film	* 19.80	Jul-2010	*	19.80

Swimming Pool Inspection Fees

500204	Four Yearly Inspections	* 55.00	Jul-2010	*	55.00
500204	Annual charge (1/4 of four yearly fee)	* 13.75	Jul-2010	*	13.75
500204	Client Initiated Inspection Fee	* 55.00	Jul-2010	*	55.00

Other Property And Services

Private Works

444710	Private Works	0.00		*	Cost + 12.5%
444710	Community Service Signs (White on Blue)	0.00		*	Cost + 12.5%
444710	Install sign/s on existing post/s	* 165.00		*	Cost + 12.5%
444710	Install sign on one new post	* 352.00		*	Cost + 12.5%
444710	Install sign on two new posts	* 484.00		*	Cost + 12.5%

THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 50% CONCESSION ON ANY FEE FOR PROMOTIONAL EVENTS WITHIN THE FOLLOWING FACILITIES

Karratha Entertainment Centre
Karratha Aquatic Centre
Karratha Public Golf and Bowling Courses
Karratha Tennis Courts (Bulgarra)
Karratha Tennis Courts (Millars Well)
Roebourne Basketball Courts
Millars Well Pavilion
Pegs Creek Pavilion
Dampier Pavilion

Council's Ovals
Roebourne Aquatic Centre
Roebourne Community Hall