

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	Effective	GST	
as of	New Fee (Inc GST)	\$	\$		\$	

## 5. Fees And Charges Set By Council

Account Description.  
number

### General Purpose Funding

#### Rates

100716	Instalment Interest Rate = 5.5%	Jul-2013	5.50%			5.50%
100800	Penalty Interest = 11%	Jul-2013	11%			11%
100716	Administration Fees (per instalment)	Jul-2013	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
100716	Administration Fee Adhoc Arrangement	Jul-2013	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
100790	Rates - Re-imburse Search/Legal Fees	Jul-2013	At Cost	\$ -	\$ -	At Cost
100790	Caveat Fee - Lodgement and Withdrawal	Jul-2013	\$ -	\$ -	\$ -	At Cost
100790	Title Search Fee	Jul-2013	\$ -	\$ -	\$ -	At Cost
100790	Debt Clearance Letter	Jul-2013	\$ -	\$ 25.00	\$ -	\$ 25.00
100790	Notice of Discontinuance	Jul-2013	\$ -	\$ -	\$ -	At Cost

#### Property Enquiries

100720	Reprint of Rate Notice or Statement of Rates	Jul-2013	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
100720	Property Enquiry Forms	Jul-2013	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
100720	Orders & Requisitions only	Jul-2013	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
100720	Property Enquiry Including Orders And Requisitions	Jul-2013	\$ 110.00	\$ 110.00	\$ -	\$ 110.00
100720	Property Reports (Per Ward) Available for Non-Commercial Use Only.	Jul-2013	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
100720	Rate Book Searches (Per Property)	Jul-2013	\$ 10.00	\$ 10.00	\$ -	\$ 10.00

### Governance

#### Sundry Income

##### YAC Sound Equipment Hire (adopted by CI 23/5/05 Res#13677)

306770	Sound Craft Powered Mixer	Jul-2013	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
306770	15' Alto Speakers	Jul-2013	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
306770	Speaker Stands	Jul-2013	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
306770	Behringer Microphones and Cables	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
306770	Microphone Boom Stands	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
306770	Laney 65 Guitar Amp	Jul-2013	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
306770	Laney 100 Bass Amp	Jul-2013	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
306770	Hiring all available equipment	Jul-2013	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
TRUST	Bond	Jul-2013	\$ 250.00	\$ 250.00	\$ -	\$ 250.00

#### Freedom Of Information (FOI)

110710	Freedom Of Information (FOI) Application Fee	Jul-2013	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Processing Application Per Hour	Jul-2013	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Supervising Access Per Hour	Jul-2013	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Photocopying Per Hour	Jul-2013	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Transcribing From Tape Or Other Device	Jul-2013	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
110710	FOI - Photocopying Per Copy	Jul-2013	\$ 0.20	\$ 0.20	\$ -	\$ 0.20

#### Photocopying - Secretarial

110711	Photocopying - A4	Jul-2013	\$ 0.35	\$ 0.32	\$ 0.03	\$ 0.35
110711	Photocopying - A3	Jul-2013	\$ 0.55	\$ 0.50	\$ 0.05	\$ 0.55
110711	Copy Of Agenda	Jul-2013	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
110711	Copy Of Minutes	Jul-2013	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00

#### Electoral Rolls

100721	Complete Set	Jul-2013	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
100721	Individual Wards	Jul-2013	\$ 12.50	\$ 11.36	\$ 1.14	\$ 12.50
100721	Property Owners By Street Listing - Complete Listing	Jul-2013	\$ 250.00	\$ 227.27	\$ 22.73	\$ 250.00
100721	Property Owners By Street Listing - Per Page	Jul-2013	\$ 1.25	\$ 1.14	\$ 0.11	\$ 1.25
100721	Property Owners By Street Listing - Per Page Minimum Charge	Jul-2013	\$ 12.65	\$ 11.50	\$ 1.15	\$ 12.65

#### "Shire of Roebourne" Registration Plates

235	Registration Plates as per DPI Fee (may be subject to change)	Jul-2013	\$ 155.00	\$ 200.00	\$ -	\$ 200.00
110711	Administration Fee	Jul-2013	\$ 20.00	\$ 20.00	\$ -	\$ 20.00

#### Interest Charges

110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2013	11%			11%
110711	Dishonoured Cheque Fee	Jul-2013	\$ 15.00	\$ 15.00	\$ -	\$ 15.00
NEW	Processing fee - American express	Jul-2013	Transaction amount plus 1.65%			Transaction amount plus 1.65%

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	Effective	Total Fee (Incl. GST)	GST
as of	New Fee (Inc GST)	\$	\$	as of	New Fee (Inc GST)	\$
<b>5. Fees And Charges Set By Council</b>						
Account number	Description.					
<b>Law, Order, Public Safety</b>						
<b>Dog Registration Fees</b>						
Statutory						
380712	Application For Kennel Licence	Jul-2013	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
380712	Kennel Licence Per Year	Jul-2013	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
<b>Pound Fees</b>						
<b>Animal Payments</b>						
380713	Sustenance Per Day	Jul-2013	\$ 22.50	\$ 22.73	\$ 2.27	\$ 25.00
380713	Animal disposal /destruction (Healthy Dog Day)	Jul-2013	\$ -	\$ -	\$ -	free
380713	Replacement Registration Tags	Jul-2013	\$ 6.00	\$ 6.36	\$ 0.64	\$ 7.00
380710	Animal Microchip Fee - microchip plus vet fee	Jul-2013	Cost plus GST	cost	plus GST	cost plus gst
380713	Animal trap loss	Jul-2013	\$ 30.00	\$ 125.00	\$ -	\$ 125.00
380713	Inspection / reinspection dangerous dog or restricted breed declaration	Jul-2013	\$ 50.00	\$ 55.00	\$ -	\$ 55.00
380713	Application fee to keep more than two dogs	Jul-2013	\$ 60.00	\$ 70.00	\$ -	\$ 70.00
380713	Impounded animal veterinary treatment	Jul-2013	Cost plus GST and 12.5%	Cost plus GST and 12.5%	\$ -	Cost plus GST and 12.5%
380713	Sale of dangerous dog signs	Jul-2013		\$ 36.36	\$ 3.64	\$ 40.00
380713	Sale of dangerous dog collars	Jul-2013		\$ 27.27	\$ 2.73	\$ 30.00
<b>Animal Impounding Fees</b>						
380714	Dog Impound/Release Fee	Jul-2013	\$ 60.00	\$ 70.00	\$ -	\$ 70.00
<b>Other Law, Order &amp; Public Safety</b>						
380760	Fire Infringements	Jul-2013	\$ -	\$ -	\$ -	fee as per legislation
380760	Final Demand Fire Infringements	Jul-2013	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380764	Dog Infringement	Jul-2013	\$ -	\$ -	\$ -	fee as per legislation
380764	Final Demand Dogs	Jul-2013	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380761	Litter Infringement	Jul-2013	\$ -	\$ -	\$ -	fee as per legislation
380761	Final Demand Litter	Jul-2013	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380763	Final Demand Parking	Jul-2013	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380763	Parking Infringement	Jul-2013	\$ -	\$ -	\$ -	fee as per legislation
380765	Nuisances, Camping & Offroad Vehicles Final Demand camping, off-road, local laws	Jul-2013	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380765	Nuisances, Camping & Offroad Vehicles Infringement	Jul-2013	\$ -	\$ -	\$ -	fee as per legislation
380766	Swimming Pool Infringement	Jul-2013	\$ -	\$ -	\$ -	fee as per legislation
380766	Final Demand Swimming Pool Infringements	Jul-2013	\$ 13.50	\$ 13.50	\$ -	\$ 13.50
380797	Admin Fee - Arrange cyclone or bushfire non-compliance cleanup	Jul-2013	\$ 60.00	\$ 63.64	\$ 6.36	\$ 70.00
380797	Admin Fee - Arrange litter act non-compliance cleanup	Jul-2013	\$ 60.00	\$ 63.64	\$ 6.36	\$ 70.00
380797	Cyclone, Bushfire or litter non-compliance cleanup works (Contractor)	Jul-2013	Cost plus 12.5% plus GST	Cost plus 12.5% plus GST		Cost plus 12.5% plus GST
380717	Permit to use verge (LL 2.2) Per week or part thereof	Jul-2013	\$ 60.00	\$ 70.00	\$ -	\$ 70.00
Trust	Permit to use verge (LL 2.2) Bond	Jul-2013	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
<b>Impounding Supermarket Trolleys</b>						
380765	Trolley Impound/release fee	Jul-2013	\$ 60.00	\$ 70.00	\$ -	\$ 70.00
380765	Trolley Storage Fee per day	Jul-2013	\$ 5.00	\$ 5.45	\$ 0.55	\$ 6.00
<b>Impounding Signs</b>						
380765	Sign Impound/release fee	Jul-2013	\$ 60.00	\$ 70.00	\$ -	\$ 70.00
380765	Sign Storage Fee per day	Jul-2013	\$ 5.00	\$ 5.45	\$ 0.55	\$ 6.00
<b>Impounding Goods</b>						
380792	Goods Removal Fee (contractor)	Jul-2013	Cost plus 12.5% + GST	\$ -	\$ -	Cost plus 12.5% + GST
380792	Goods Removal Fee (Staff) per hour	Jul-2013	\$ 170.00	\$ 163.64	\$ 16.36	\$ 180.00
380762	Goods impound / Release Fee	Jul-2013	\$ 60.00	\$ 63.64	\$ 6.36	\$ 70.00
380762	Goods Storage Fee per day	Jul-2013	\$ 5.00	\$ 5.45	\$ 0.55	\$ 6.00
<b>Impounding Off Road Vehicles</b>						
380762	ORV Removal Fee (Contractor)	Jul-2013	Cost plus 12.5% + GST	Cost	Plus GST	Cost plus 12.5% + GST
380762	ORV Removal Fee (Staff) per hour	Jul-2013	\$ 170.00	\$ 163.64	\$ 16.36	\$ 180.00
380762	ORV Impound / Release Fee	Jul-2013	\$ 60.00	\$ 63.64	\$ 6.36	\$ 70.00
380762	ORV Storage Fee per day	Jul-2013	\$ 5.00	\$ 5.45	\$ 0.55	\$ 6.00

5. Fees And Charges Set By Council Account Description. number		2012/2013				2013/2014	
		Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$	
<b>Health</b>							
<b>Food Vendors And Handlers</b>							
510711	Statutory - Providing vendor copy of food analysis report	Jul-2013	\$ 55.00	\$ 60.00	\$ -	\$ 60.00	
<b>Lodging Houses</b>							
510712	Lodging House Registration Inspection fee (less than 100 beds)	Jul-2013	\$ 180.00	\$ 250.00	\$ -	\$ 250.00	
510712	Lodging House Registration Inspection fee (100 beds or greater)	Jul-2013	\$ 180.00	\$ 350.00	\$ -	\$ 350.00	
<b>Offensive Trades</b>							
510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	Jul-2013	\$ 285.00	\$ 293.00	\$ -	\$ 293.00	
510713	Statutory - Fish Processing Establishment	Jul-2013	\$ 285.00	\$ 293.00	\$ -	\$ 293.00	
510713	Statutory - Shellfish and Crustacean Processing Establish	Jul-2013	\$ 285.00	\$ 293.00	\$ -	\$ 293.00	
<b>Hawkers/Stall License</b>							
510714	Stallholder/Street Trader Per Day	Jul-2013	\$ 40.00	\$ 45.00	\$ -	\$ 45.00	
510714	Stallholder/Street Trader Per Week	Jul-2013	\$ 100.00	\$ 110.00	\$ -	\$ 110.00	
510714	Stallholder/Street Trader Per 3 months	Jul-2013	\$ 260.00	\$ 275.00	\$ -	\$ 275.00	
510714	Stallholder/Street Trader Per 6 months	Jul-2013	\$ 390.00	\$ 415.00	\$ -	\$ 415.00	
510714	Stallholder/Street Trader Per 12 months	Jul-2013	\$ 600.00	\$ 650.00	\$ -	\$ 650.00	
510714	Dreamers hill permit (1 month)	Jul-2013	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	
510714	Stallholder/Street Trader Eligible Community Groups	Jul-2013	No Charge			no charge	
<b>Moveable Dwelling</b>							
510715	Application fee for approval to occupy a caravan (Council Res#12488 17 September 2001)	Jul-2013	\$ 100.00	\$ 110.00	\$ -	\$ 110.00	
<b>Re-Imbursements Other Income</b>							
510716	Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997	Jul-2013	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
510716	Noise Infringement 1st Offence modified penalty	Jul-2013	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	
510716	Noise Infringement modified penalty for subsequent offence	Jul-2013	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
510716	Out of Hours construction noise approval	Jul-2013	\$ 100.00	\$ 100.00	\$ 10.00	\$ 110.00	
510716	Noise Monitoring Fee Per Hour	Jul-2013	\$ 140.00	\$ 140.91	\$ 14.09	\$ 155.00	
<i>Environmental Protection (Unauthorised Discharges) Regulation</i>							
510716	Regulation 3 (1) first offence infringement	Jul-2013	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	
510716	Regulation 3 (1) modified penalty for subsequent offence	Jul-2013	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
510716	Regulation 4 (1) first offence infringement	Jul-2013	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	
510716	Regulation 4 (1) modified penalty for subsequent offence	Jul-2013	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
510716	Regulation 4 (2) first offence infringement	Jul-2013	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	
510716	Regulation 4 (2) modified penalty for subsequent offence	Jul-2013	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
510716	(Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to	Jul-2013	\$ 832.00	\$ 856.00	\$ -	\$ 856.00	
<b>Food Act Fees &amp; Charges</b>							
510721	Notification Fee - High, Medium and Low Risk	Jul-2013	\$ 60.00	\$ 65.00	\$ -	\$ 65.00	
510721	Notification Fee & Registration Fee - Exempt premises, Not for profit community groups	Jul-2013	\$ -	\$ -	\$ -	no charge	
510721	High risk premises annual assessment fees	Jul-2013	\$ 430.00	\$ 409.09	\$ 40.91	\$ 450.00	
510721	Medium risk premises annual assessment fees	Jul-2013	\$ 430.00	\$ 409.09	\$ 40.91	\$ 450.00	
510721	Low risk premises annual assessment fees	Jul-2013	\$ 220.00	\$ 213.64	\$ 21.36	\$ 235.00	
510721	Application to Construct/Establish High Risk Premises, inc Notification fee	Jul-2013	\$ 300.00	\$ 286.36	\$ 28.64	\$ 315.00	
510721	Application to Construct/Establish Medium Risk Premises, inc Notification fee	Jul-2013	\$ 300.00	\$ 286.36	\$ 28.64	\$ 315.00	
510721	Application to Construct/Establish Low Risk Premises, inc Notification fee	Jul-2013	\$ 190.00	\$ 181.82	\$ 18.18	\$ 200.00	
510721	Request for re-inspection for golden gecko certificate	Jul-2013	\$ 90.00	\$ 90.91	\$ 9.09	\$ 100.00	
510721	application for transfer of premises notification and registration	Jul-2013	\$ 60.00	\$ 59.09	\$ 5.91	\$ 65.00	

5. Fees And Charges Set By Council Account Description. number		2012/2013			2013/2014
		Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$

**Fee for service on demand - inc Section 39, freezer breakdown, inspection on request**

510721	1st hour or part thereof	Jul-2013	\$ 165.00	\$ 159.09	\$ 15.91	\$ 175.00
510721	Pest Control Officer time (per 30 minutes of part thereof) Plus - Tick and Flea spray \$50 inc GST Plus - Ants -\$100 inc GST Plus - Cockroaches \$50 inc GST Plus - Rodents \$50 inc GST			\$ 90.91	\$ 9.09	\$ 100.00
510721	Pest Control Officer time (every hour thereafter or part thereof) Plus - Tick and Flea spray \$50 inc GST Plus - Ants -\$100 inc GST Plus - Cockroaches \$50 inc GST Plus - Rodents \$50 inc GST	Jul-2013	\$ 90.00	\$ 90.91	\$ 9.09	\$ 100.00

**Caravan Park Registrations**

510720	Per long stay, short stay and transit site	Jul-2013	\$ 6.00	\$ 6.00	\$ -	\$ 6.00
510720	per camping site	Jul-2013	\$ 3.00	\$ 3.00	\$ -	\$ 3.00
510720	per overflow site minimum \$200	Jul-2013	\$ 1.50	\$ 1.00	\$ -	\$ 1.50
510720	Transfer of license fees	Jul-2013	\$ 100.00	\$ 100.00	\$ -	\$ 100.00

**Annual fee, auditing, sampling of public swimming pools**

510721	Pool annual fee (inc site visits) - within 20km of Karratha Administration Office	Jul-2013	\$ 280.00	\$ 272.73	\$ 27.27	\$ 300.00
510721	Pool annual fee - (inc site visits) greater than 20km of Karratha Administration Office	Jul-2013	\$ 365.00	\$ 345.45	\$ 34.55	\$ 380.00

**Education and Welfare**

320711	Lease of Millars Well Day care Centre	Jul-2013	As per lease agreement			As per lease agreement
320712	Lease of Bulgarra Day care Centre	Jul-2013	As per lease agreement			As per lease agreement
320713	Lease of Wickham Day care Centre	Jul-2013	As per lease agreement			As per lease agreement

		2012/2013			2013/2014	
Account number	Description.	Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$

**Community Amenities**

404713	Duplicate tip docket each copy sent via email, or fax	Jul-2013	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
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**Collection Charges**

402711	Residential MGB - 1 service per week, per year	Jul-2013	\$ 272.00	\$ 278.00	\$ -	\$ 278.00
402710	Additional Residential MGB - 1 service per week, per Year	Jul-2013	\$ 299.00	\$ 278.00	\$ -	\$ 278.00
402712	Commercial/Industrial MGB - 1 service per week per year	Jul-2013	\$ 299.00	\$ 278.00	\$ -	\$ 278.00
402712	Additional Commercial/Industrial MGB - 1 service per week, per year	Jul-2013	\$ 299.00	\$ 278.00	\$ -	\$ 278.00
402712	Commercial/Industrial MGB -Behind Property Lines - 1 service per week, per year	Jul-2013	\$ 955.00	\$ 887.00	\$ -	\$ 887.00
402712	Service Charge for Caravan Parks and Accommodation Villages (Minimum charge of 20 bins or part thereof)	Jul-2013	\$ 127.00	\$ 118.00	\$ -	\$ 118.00

**Contaminated Solid Waste Disposal**

404716	Contaminated Solid Waste Permit - Per Permit.	Jul-2013	\$ 12.50	\$ 11.82	\$ 1.18	\$ 13.00
404716	Commercial Biomedical & Clinical Waste Disposal (Per Tonne Minimum charge \$123.00)	Jul-2013	\$ 120.00	\$ 222.73	\$ 22.27	\$ 245.00
404716	Contaminated Solid Waste - Including Quarantine, (Per Tonne, Minimum charge \$184.00)	Jul-2013	\$ 180.00	\$ 167.27	\$ 16.73	\$ 184.00

**Bin Replacement and Hire**

402715	Replacement of 240L MGB	Jul-2013	\$ 135.00	\$ 125.45	\$ 12.55	\$ 138.00
402712	Event, Short Term Hire (Per Service, Minimum charge of 10 bins or part thereof)	Jul-2013	\$ 251.00	\$ 233.64	\$ 23.36	\$ 257.00

**Waste Facility Fees and Charges**

404713	General Waste (Residential) - Car / Small Ute - Trailer / Ute / Van - Ute and Trailer / Tandem Trailer	Jul-2013	No Charge			No Charge
404713	Commercial & Industrial General Waste (Per Tonne, Minimum Charge \$77.00)	Jul-2013	\$ 75.00	\$ 70.00	\$ 7.00	\$ 77.00
404713	Commercial Cars, Utes, Trailer (Per Tonne, Minimum Charge \$51.00)	Jul-2013	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
404713	Construction & Demolition Waste (Per Tonne, Minimum Charge \$77.00)	Jul-2013	\$ 75.00	\$ 70.00	\$ 7.00	\$ 77.00
404713	Car Bodies (Each)	Jul-2013	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
404713	Trailers, Boats and Caravans (Each)	Jul-2013	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
404713	Commercial tyres and Rubber Products -conveyor belts etc. (Per Tonne, Minimum Charge \$275.00)	Jul-2013	\$ 225.00	\$ 568.18	\$ 56.82	\$ 625.00
404713	Tyres (Residential) - Maximum of 4 passenger or 4 x 4 vehicle tyres	Jul-2013	No Charge	\$ -	\$ -	No Charge
404713	Residential Greenwaste	Jul-2013	No Charge	\$ -	\$ -	No Charge
404713	Commercial Greenwaste (Per Tonne, Minimum Charge \$16.00)	Jul-2013	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
404713	Clean Fill (Per Tonne)	Jul-2013	No Charge	\$ -	\$ -	No Charge
404713	Commercial Biological Liquid Waste -Septage etc. (Per Tonne, Minimum Charge \$84.00).	Jul-2013	\$ 82.50	\$ 76.36	\$ 7.64	\$ 84.00
404713	Certified Disposal - Per service (Supervision and verification of burial)	Jul-2013		\$ 109.09	\$ 10.91	\$ 120.00
404713	Timber Wooden Cable Drums (Per Tonne, Minimum Charge \$180.00)	Jul-2013		\$ 163.64	\$ 16.36	\$ 180.00
404713	Relocation of incorrectly deposited Waste (Hourly, Minimum one hour)	Jul-2013		\$ 363.64	\$ 36.36	\$ 400.00
404713	Petroleum Oil and Cooking Oil - Per Litre - Residential, up to 20L free of charge - Commercial, maximum of 100L	Jul-2013	\$ 0.80	\$ 0.77	\$ 0.08	\$ 0.85
404713	Commercial - Animal Carcasses (Each, more than 2 Carcasses)	Jul-2013	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
404713	Commercial - Large Animal (Each, more than 2 - Cattle, Horses, Camels etc.)	Jul-2013	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
404713	Commercial - Mattress (Each, more than 2 mattresses)	Jul-2013	\$ 18.00	\$ 16.36	\$ 1.64	\$ 18.00
404713	Commercial E Waste (Each, more than 2 - Computers/TVs/Monitors etc.)	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00

		2012/2013			2013/2014	
Account number	Description.	Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$
<b>5. Fees And Charges Set By Council</b>						
<b>Local Govt report fee</b>						
510719	Onsite effluent provision of Local Government Report Fee	Jul-2013	\$ 350.00	\$ 336.36	\$ 33.64	\$ 370.00
<b>Septic Tank Application Fee</b>						
510718	Statutory - Septic Tank Permit to Use Apparatus	Jul-2013	\$ 113.00	\$ 113.00	\$ -	\$ 113.00
510717	Statutory - Application Fee	Jul-2013	\$ 113.00	\$ 113.00	\$ -	\$ 113.00
510718	Application for residential greywater re-use systems free	Jul-2013	No Charge	\$ -	\$ -	no charge
<b>Town Planning Fees</b>						
520710	Application to vary the deemed -to-comply requirements in the R-Codes	Jul-2013	\$ -	\$ 133.64	\$ 13.36	\$ 147.00
520710	Determination of Development Application (other than for an extractive industry) where the estimated cost of development is:	Jul-2013	No Charge	\$ -	\$ -	
520710	(a) not more than \$50,000	Jul-2013	\$ 139.00	\$ 147.00	\$ -	\$ 147.00
520710	(b) more than \$50,000 but not more than \$500,000 (0.32% of est. cost of development)	Jul-2013	as calculated			as calculated
520710	(c) more than \$500,000 but not more than \$2.5 million (\$1,700 plus 0.257% of est. cost of development)	Jul-2013	as calculated			as calculated
520710	(d) more than \$2.5 million but not more than \$5 million (\$7,161 plus 0.206% of est. cost of development)	Jul-2013	as calculated			as calculated
520710	(e) more than \$5million but not more than \$21.5 million (\$12,633 plus 0.123% of est. cost of development)	Jul-2013	as calculated			as calculated
520710	(f) more than \$21.5 million	Jul-2013	\$ 32,185.00	\$ 34,196.00	\$ -	\$ 34,196.00
520710	If development has commenced or been carried out , the fee as per (a), (b), (c), (d), (e), (f) plus by way of penalty twice that fee	Jul-2013				
520710	Application for approval of Home Occupation	Jul-2013	\$ 209.00	\$ 222.00	\$ -	\$ 222.00
520710	If the home occupation has commenced, as per above fee plus by way of penalty twice that fee	Jul-2013				
520710	Renewal of Home Occupation	Jul-2013	\$ 69.00	\$ 73.00	\$ -	\$ 73.00
520710	If the approval to be renewed has expired the fee as per above plus by way of penalty twice that fee	Jul-2013				
520710	Determination of development application for an extractive industry where the development has not commenced or been carried out	Jul-2013	\$ 696.00	\$ 739.00	\$ -	\$ 739.00
520710	If the Extractive Industry has commenced or been carried out, the fee as per above plus by way of penalty twice that fee	Jul-2013				
520710	Minor Amendment to Either, but not Both, Endorsed Plans or Conditions of Development Approval	Jul-2013	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
520710	Amendment to an Application for Planning Approval \$150.70 (incl. GST) or fee based on cost of additional development, whichever is greater.	Jul-2013		\$ 137.00	\$ 13.70	\$ 150.70
520710	Minor Amendment to Both Endorsed Plans and Conditions of Development Approval	Jul-2013	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	Jul-2013	\$ 278.00	\$ 295.00	\$ -	\$ 295.00
520710	If the change of use or the alteration or extension or change of non-conforming use has commenced the fee as per above plus by way of penalty twice that fee	Jul-2013				
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	Jul-2013	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
520710	Issue of Zoning Certificate, Motor Repairer Certificates, Section 40 Liquor Licence consents or the provision of written planning advice	Jul-2013	\$ 69.00	\$ 73.00	\$ -	\$ 73.00
520790	Issue of written planning advice	Jul-2013	\$ 69.00	\$ 73.00	\$ -	\$ 73.00
520710	Reply to a property settlement questionnaire	Jul-2013	\$ 69.00	\$ 73.00	\$ -	\$ 73.00
520710	Verging Bond: Security Deposit - Residential	Jul-2013	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
520710	Verging Bond: Security Deposit - Grouped Dwellings (5 or more), Commercial and Industrial)	Jul-2013	\$ 10,000.00	\$ 1,000.00	\$ -	\$ 10,000.00
520710	Verging: Site Inspection	Jul-2013	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00

**5. Fees And Charges Set By Council**

**Account Description.**  
**number**

**2012/2013**

**2013/2014**

Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$
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**Scheme Amendment and Structure Plan Fees as per Planning & Development Regs. 2009**

520711	Request for adoption of Town Planning Scheme Amendment: Estimate of hours spent and total fee calculated in accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2013	POA plus GST				as calculated
520790	Request for adoption of Development Plans and Detailed Area Plans or variations thereto: Estimate of hours spent and total fee calculated in accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2013	POA plus GST				as calculated
520790	Advertising	Jul-2013	POA plus GST				as calculated

**Subdivision Clearance Fees**

520713	Not more than 5 Lots (per lot)	Jul-2013	\$ 69.00	\$ 73.00		\$ 73.00	
520713	For more than 5 lots but not more than 195 lots - \$73 per lot for the first 5 lots and then \$35 per lot thereafter.	Jul-2013	as per calculation				as per calculation
520713	More than 195 lots \$6,959.	Jul-2013	as per calculation				as per calculation
520713	Infrastructure Works Bond for Outstanding Works	Jul-2013	Estimated cost of Subdivision + 50%	Estimated cost of Subdivision + 50%	\$ -		Estimated cost of Subdivision + 50%
520713	Bond or Bank Guarantee Administration, Preparation and Release.	Jul-2013	\$ 1,000.00	\$ 909.09	\$ 90.91		\$ 1,000.00
520713	Subdivision Supervision and Inspection Fee	Jul-2013	1.5% of contract price	As per calculation	Plus GST		1.5% of contract price
520713	Defects Liability and Maintenance Bond	Jul-2013	5% of contract price	As per calculation	\$ -		5% of contract price
520713	Photocopying - A1 Bond Paper	Jul-2013	\$ 4.40	\$ 4.00	\$ 0.40		\$ 4.40
520713	Photocopying - A1 Film	Jul-2013	\$ 13.20	\$ 12.00	\$ 1.20		\$ 13.20
520713	Photocopying - B1 Bond Paper	Jul-2013	\$ 6.60	\$ 6.00	\$ 0.60		\$ 6.60
520713	Photocopying - B1 Film	Jul-2013	\$ 17.60	\$ 16.00	\$ 1.60		\$ 17.60
520713	Photocopying - A0 Bond Paper	Jul-2013	\$ 7.70	\$ 7.00	\$ 0.70		\$ 7.70
520713	Photocopying - A0 Film	Jul-2013	\$ 19.80	\$ 18.00	\$ 1.80		\$ 19.80

**Burial Fees**

434710	Open Or Private Ground - Digging Grave 1.8/2.00 Meters Deep For a grave (Adult and Child) - Monday to Friday	Jul-2013	\$ 770.00	\$ 1,127.77	\$ 112.78		\$ 1,240.55
434710	Open Or Private Ground - Digging Grave 1.8/2.0 Meters Deep For a grave (Adult and Child) One or two Internments - Saturday	Jul-2013	\$ 770.00	\$ 1,278.66	\$ 127.86		\$ 1,406.52
434710	Open Or Private Ground - Digging Grave 1.8/2.0 Meters Deep For a grave (Adult and Child) One or two Internments - Sunday	Jul-2013	\$ 770.00	\$ 1,580.05	\$ 158.00		\$ 1,738.05
434710	Open Or Private Ground - Digging Grave 1.8/2.0 Meters Deep For a grave (Adult and Child) One or two Internments - Public Holiday	Jul-2013	\$ 770.00	\$ 1,881.47	\$ 188.14		\$ 2,069.61
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep (Existing grave only) For a new grave site internment it's new grave prices.	Jul-2013	\$ 121.00	\$ 113.32	\$ 11.33		\$ 124.63
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed (Single new grave)	Jul-2013	\$ 30.25	\$ 30.25	\$ 3.03		\$ 33.28
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed (Double grave)	Jul-2013	\$ 60.50	\$ 56.65	\$ 5.67		\$ 62.32
434710	Interment Without Notice (additional fee by way of penalty for failure to provide due notice)	Jul-2013	\$ 30.25	\$ 30.25	\$ 3.03		\$ 33.28
434710	Re-Open Grave For Exhumation Monday to Friday	Jul-2013	\$ 423.50	\$ 1,127.77	\$ 112.78		\$ 1,240.55
434710	Re-Open Grave For Exhumation Saturday	Jul-2013	\$ 423.50	\$ 1,278.66	\$ 127.86		\$ 1,406.52
434710	Re-Open Grave For Exhumation Sunday	Jul-2013	\$ 423.50	\$ 1,580.05	\$ 158.00		\$ 1,738.05
434710	Re-Open Grave For Exhumation Public Holiday	Jul-2013	\$ 423.50	\$ 1,881.47	\$ 188.14		\$ 2,069.61
434710	Re-Interment In New Grave After Exhumation Monday to Friday	Jul-2013	\$ 363.00	\$ 1,127.77	\$ 112.78		\$ 1,240.55
434710	Re-Interment Grave For Exhumation Saturday	Jul-2013	\$ 363.00	\$ 1,278.66	\$ 127.86		\$ 1,406.52
434710	Re-Interment Grave For Exhumation Sunday	Jul-2013	\$ 363.00	\$ 1,580.05	\$ 158.00		\$ 1,738.05
434710	Re-Interment Grave For Exhumation Public Holiday	Jul-2013	\$ 363.00	\$ 1,881.47	\$ 188.14		\$ 2,069.61
434710	Approval To Erect A Headstone	Jul-2013	\$ 30.25	\$ 30.25	\$ 3.03		\$ 33.28
434710	Interment Of Ashes In A Single Niche	Jul-2013	\$ 121.00	\$ 113.30	\$ 11.33		\$ 124.63
434710	Interment Of Ashes In A Double Niche	Jul-2013	\$ 181.50	\$ 169.95	\$ 17.00		\$ 186.95
434710	Reservation Of A Single Niche	Jul-2013	\$ 121.00	\$ 113.30	\$ 11.33		\$ 124.63
434710	Reservation Of A Double Niche	Jul-2013	\$ 181.50	\$ 169.95	\$ 17.00		\$ 186.95
434710	Grave Marker	Jul-2013	\$ 30.25	\$ 30.25	\$ 3.03		\$ 33.28
434710	Sand fill for ceremonies	Jul-2013	\$ 60.50	\$ 56.65	\$ 5.67		\$ 62.32

## Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

### 5. Fees And Charges Set By Council

Account Description.  
number

		2012/2013			2013/2014	
		Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	GST
		as of	New Fee (Inc GST)	\$	\$	\$
434710	Searches, extracts and copies of the Register	Jul-2013	\$ 10.00	\$ 9.36	\$ 0.94	\$ 10.30
434710	Annual Funeral Director's License Fee	Jul-2013	\$ 120.00	\$ 112.36	\$ 11.24	\$ 123.60
434710	Single Funeral Directors Permit Fee.	Jul-2013	\$ 42.00	\$ 39.33	\$ 3.93	\$ 43.26



# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Account number	Description.	Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$
<b>5. Fees And Charges Set By Council</b>						
<b>Recreation And Culture</b>						
<b>Holiday Programme (Primary School)</b>						
324710	Per Child / Per Day	Jul-2013	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
324710	2nd child per day	Jul-2013	\$ 19.00	\$ 18.18	\$ 1.82	\$ 20.00
324710	3rd child and every child thereafter per day	Jul-2013	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
<b>Pavilion Hire - Dampier</b>						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338710	Commercial Hire Per Hour	Jul-2013	\$ 57.00	\$ 53.64	\$ 5.36	\$ 59.00
338710	Community Group/Clubs Hire Per Hour	Jul-2013	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
338710	Community Groups/Clubs - Junior (Under 18) % of Applicable	Jul-2013	30%			30%
338710	Community Groups/Clubs - Junior (Under 18) % of Applicable	Jan-2014	30%			40%
338710	Commercial Kiosk Hire per hour	Jul-2013	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
338710	Kiosk Per Hour - Community Rate	Jul-2013	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
<b>Pavilion Hire - Millars Well</b>						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338712	Commercial Hire Per Hour	Jul-2013	\$ 57.00	\$ 53.64	\$ 5.36	\$ 59.00
338712	Community Group/Clubs Hire Per Hour	Jul-2013	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
338712	Community Groups/Clubs - Junior (Under 18) % of Applicable	Jul-2013	30%			30%
338712	Community Groups/Clubs - Junior (Under 18) % of Applicable	Jan-2014	30%			40%
338712	Commercial Kiosk Hire per hour	Jul-2013	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
338712	Kiosk Per Hour - Community Rate	Jul-2013	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
<b>Pavilion Hire - Pegs Creek (Functions)</b>						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338713	Commercial Hire Per Hour	Jul-2013	\$ 57.00	\$ 53.64	\$ 5.36	\$ 59.00
338713	Community Group/Clubs Hire Per Hour	Jul-2013	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
338713	Community Groups/Clubs - Junior (Under 18) % of Applicable	Jul-2013	30%			30%
338713	Community Groups/Clubs - Junior (Under 18) % of Applicable	Jan-2014	30%			40%
338713	Kiosk Per Hour - Community Rate	Jul-2013	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
338713	Commercial Kiosk Hire per hour	Jul-2013	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
<b>Small Room Hire - Outside normal hours (Baynton)</b>						
NEW	Community Rate	Jul-2013	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
NEW	Commercial Rate	Jul-2013	\$ 44.00	\$ 40.00	\$ 4.00	\$ 44.00
<b>Roebourne Community Centre</b>						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338714	Commercial Hire per hour	Jul-2013	\$ 42.00	\$ 40.00	\$ 4.00	\$ 44.00
338714	Community Groups/Clubs Per Hour	Jul-2013	\$ 19.00	\$ 18.18	\$ 1.82	\$ 20.00
338714	Community Groups/Clubs - Junior (Under 18) % of Applicable	Jul-2013	30%			30%
338714	Community Groups/Clubs - Junior (Under 18) % of Applicable	Jan-2014	30%			40%
<b>Roebourne Sports Stadium</b>						
346712	Casual Hire Full Court Per Hour	Jul-2013	\$ 12.00	\$ 11.82	\$ 1.18	\$ 13.00
346712	Casual Hire Full Court Per Hour with Lights	Jul-2013	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00
346712	Kiosk Hire - Per Hour	Jul-2013	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
346712	Commercial Kiosk Hire per hour	Jul-2013	\$ 23.00	\$ 21.82	\$ 2.18	\$ 24.00
346712	Entire Stadium - Per Hour (Daily 8am to 6pm)	Jul-2013	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
TRUST	Festival and Event - Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<b>Roebourne Pool Admissions</b>						
328710	Adults	Jul-2013	\$ 3.40	\$ 3.18	\$ 0.32	\$ 3.50
328710	Adults Multipass (10 Entries)	Jul-2013	\$ 30.60	\$ 28.64	\$ 2.86	\$ 31.50
328710		Jul-2013	\$ 54.40	\$ 50.91	\$ 5.09	\$ 56.00
328710	Children / Concessions	Jul-2013	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
328710	Children/Concessions Multipass 10 entries	Jul-2013	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
328710	Children/Concessions Multipass 20 entries	Jul-2013	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
328710	Family Pass (2 adults & up to 4 children)	Jul-2013	\$ 11.00	\$ 11.82	\$ 1.18	\$ 13.00
328710	School Admissions	Jul-2013	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
328710	Aqua Aerobics	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
328710	Parent/Aged Pensioner	Jul-2013	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
328710	RAC-Swimming lessons-GST Free	Jul-2013	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
328710	Aqua Run Hire per Hour	Jul-2013	\$ 57.00	\$ 54.55	\$ 5.45	\$ 60.00
328710	Merchandise/Kiosk	Jul-2013	Various			Various

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Account number	Description.	Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$
<b>5. Fees And Charges Set By Council</b>						
<b>Functions</b>						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
328710	Functions Per Hour (Whole Pool)	Jul-2013	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
<b>Ground Fees - Sporting Clubs Seasonal Bookings</b>						
334711	Various Users - Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X \$0.70	Jul-2013	\$ 0.70	\$ 0.64	\$ 0.06	\$ 0.70
334711	Netball Association - Number of uses per week X number of players per team x number of weeks booked x \$0.70c /4 (number of courts)	Jul-2013	\$ 0.70	\$ 0.64	\$ 0.06	\$ 0.70
334711	Junior Teams % of applicable Rate	Jul-2013	30%			30%
334711	Junior Teams % of applicable Rate	Jan-2014	30%			40%
334711	Tennis Club Per Year	Jul-2013	As per agreement			As per agreement
334711	Horse And Pony Club Per Season	Jul-2013	As per agreement			As per agreement
<b>Tennis Courts</b>						
334712	Commercial Use - Per Hour/Per Court	Jul-2013	\$ 19.00	\$ 18.18	\$ 1.82	\$ 20.00
334712	Public Use - Per Hour/Per Court	Jul-2013	\$ 13.00	\$ 12.27	\$ 1.23	\$ 13.50
334712	Tennis Club Members (Outside Club Allocations): Per Hour/Per Court	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond - Gate Keys	Jul-2013	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
<b>Netball/Basketball Court Casual Hire Fee</b>						
324710	Per court per hour	Jul-2013	\$ 13.00	\$ 12.27	\$ 1.23	\$ 13.50
<b>Lease Income</b>						
346711	Balla Balla Per Annum Res 18301	Jul-2013	As per agreement			As per agreement
346711	Reserve 42080 Per Annum	Jul-2013	As per agreement			As per agreement
346711	Reserve 34631 Per Annum	Jul-2013	As per agreement			As per agreement
346711	Karratha Lot 4228 Per Annum	Jul-2013	As per agreement			As per agreement
346711	Karratha Lot 1455 Per Annum	Jul-2013	As per agreement			As per agreement
346711	Roebourne Lot 689 Per Annum	Jul-2013	As per agreement			As per agreement
346711	Roebourne Golf Course Per Annum	Jul-2013	As per agreement			As per agreement
346711	Land For Scout Hall Per Annum	Jul-2013	As per agreement			As per agreement
346711	Roe Street Roebourne Ngarluma and Yindjibarndi Per Annum	Jul-2013	As per agreement			As per agreement
346711	Karratha Lot 1048 (Karratha Kart Klub) Per Annum	Jul-2013	As per agreement			As per agreement
346711	Karratha Lot 2597 Per Annum	Jul-2013	As per agreement			As per agreement
346711	Karratha Lot 3921 Per Annum	Jul-2013	As per agreement			As per agreement
346711	Karratha Lot 1048 Per Annum	Jul-2013	As per agreement			As per agreement
<b>Oval Hire Fees</b>						
334713	Non-Profit Groups Per Day	Jul-2013	\$ 70.00	\$ 68.18	\$ 6.82	\$ 75.00
TRUST	Bond to a maximum of \$1,000. Applied as per bond assessment matrix - Non-Profit Groups	Jul-2013	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
334713	Not for Profit Groups Hourly Rate/Pre Season Training	Jul-2013	\$ 8.00	\$ 7.73	\$ 0.77	\$ 8.50
334713	Commercial Hourly Rate	Jul-2013	\$ 77.00	\$ 70.91	\$ 7.09	\$ 78.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Commercial	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses-Karratha	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses-Roebourne	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
334713	Catral Park Booking Fee	Jul-2013	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	Effective	GST	
as of	New Fee (Inc GST)	\$	\$	as of	\$	
<b>5. Fees And Charges Set By Council</b>						
<b>Account number</b>	<b>Description.</b>					
<b>Oval Lighting Fees</b>						
334714	Oval light tokens - Large	Jul-2013	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
334714	Oval light tokens - Small	Jul-2013	\$ 14.00	\$ 13.64	\$ 1.36	\$ 15.00
334714	Tennis/Netball Medium Light Tokens	Jul-2013	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00
	Junior Sports - 50% reimbursement for light tokens	Jul-2013				
<b>Creche</b>						
350710	Casual visit per Child per session (up to 90 mins)	Jul-2013	\$ 4.50	\$ 4.09	\$ 0.41	\$ 4.50
350710	Casual visit per Child per session ( 90 - 180 mins)	Jul-2013	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
350710	10 Visit Creche pass ( per session up to 90 mins)	Jul-2013	\$ 40.50	\$ 36.82	\$ 3.68	\$ 40.50
350710	20 Visit Creche pass ( per session up to 90 mins)	Jul-2013	\$ -	\$ 65.45	\$ 6.55	\$ 72.00
350710	50 Visit Creche pass ( per session up to 90 mins)	Jul-2013	\$ -	\$ 136.36	\$ 13.64	\$ 150.00
350710	10 Visit Creche pass ( 90 - 180 mins)	Jul-2013		\$ 57.27	\$ 5.73	\$ 63.00
350710	20 Visit Creche pass ( 90 - 180 mins)	Jul-2013		\$ 101.82	\$ 10.18	\$ 112.00
350710	50 Visit Creche pass ( 90 - 180 mins)	Jul-2013		\$ 238.64	\$ 23.86	\$ 262.50
350710	Creche hire per hour - community	Jul-2013	\$ -	\$ 22.73	\$ 2.27	\$ 25.00
350710	Creche hire per hour - commercial	Jul-2013	\$ -	\$ 45.45	\$ 4.55	\$ 50.00
<b>Memberships</b>						
350710	Gymnasium Only 1 month	Jul-2013	\$ 102.00	\$ 92.73	\$ 9.27	\$ 102.00
350710	Gymnasium Only 3 months	Jul-2013	\$ 261.00	\$ 237.27	\$ 23.73	\$ 261.00
350710	Gymnasium Only 6 months	Jul-2013	\$ 479.00	\$ 435.45	\$ 43.55	\$ 479.00
350710	Gymnasium Only 12 months	Jul-2013	\$ 870.00	\$ 790.91	\$ 79.09	\$ 870.00
350710	Direct Debit/Fortnightly (miniumum 6 month contract)	Jul-2013		\$ 36.36	\$ 3.64	\$ 40.00
350710	Aquatics Only 1 month	Jul-2013	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Aquatics Only 3 months	Jul-2013	\$ 128.00	\$ 116.36	\$ 11.64	\$ 128.00
350710	Aquatics Only 6 months	Jul-2013	\$ 234.00	\$ 212.73	\$ 21.27	\$ 234.00
350710	Aquatics Only 12 months	Jul-2013	\$ 425.00	\$ 386.36	\$ 38.64	\$ 425.00
350710	Direct Debit/Fortnightly (miniumum 6 month contract)	Jul-2013		\$ 18.18	\$ 1.82	\$ 20.00
350710	Group Fitness Only 1 month	Jul-2013	\$ 102.00	\$ 92.73	\$ 9.27	\$ 102.00
350710	Group Fitness Only 3 months	Jul-2013	\$ 261.00	\$ 237.27	\$ 23.73	\$ 261.00
350710	Group Fitness Only 6 months	Jul-2013	\$ 479.00	\$ 435.45	\$ 43.55	\$ 479.00
350710	Group Fitness Only 12 months	Jul-2013	\$ 870.00	\$ 790.91	\$ 79.09	\$ 870.00
350710	Direct Debit/Fortnightly (miniumum 6 month contract)	Jul-2013		\$ 36.36	\$ 3.64	\$ 40.00
350710	Full Membership 1 month	Jul-2013	\$ 152.00	\$ 138.18	\$ 13.82	\$ 152.00
350710	Full Membership 3 months	Jul-2013	\$ 390.00	\$ 354.55	\$ 35.45	\$ 390.00
350710	Full Membership 6 months	Jul-2013	\$ 715.00	\$ 650.00	\$ 65.00	\$ 715.00
350710	Full Membership 12 months	Jul-2013	\$ 1,299.00	\$ 1,180.91	\$ 118.09	\$ 1,299.00
350710	Direct Debit/Fortnightly (miniumum 6 month contract)	Jul-2013		\$ 54.55	\$ 5.45	\$ 60.00
350710	*Full Membership includes Gymnasium, Group Fitness and Aquatics)	Jul-2013				
350710	Direct Debit Fees per Direct Debit (as per LINKS contract)	Jul-2013		\$ 2.00	\$ 0.20	\$ 2.20
350710	24 Hour access (add-on) to membership	Jul-2013		\$ 90.91	\$ 9.09	\$ 100.00
350710	Discount Options: * Renewal of 6 month Individual membership 5% * Renewal of 12 month Individual membership 10% * Opening discount (existing KAC/KEC members) 20% * Opening discount (new members - online only) 10% * Corporate Group discount (Minimum 20 people) 3 - 6 months 10% discount * Corporate group discount (Minimum 20 people) 12 months 20% discount Only 1 discount may be applied at any time.	Jul-2013				
350710	Concession rate for all swim memberships 30%	Jul-2013				30%
350710	Concession rate for all gym, group fitness or full memberships 50% discount	Jul-2013				50%
<b>Personal Training</b>						
350710	30 Minute Session	Jul-2013		\$ 31.82	\$ 3.18	\$ 35.00
350710	10 pass - 30 minute sessions	Jul-2013		\$ 254.55	\$ 25.45	\$ 280.00
350710	60 Minute Session	Jul-2013		\$ 54.55	\$ 5.45	\$ 60.00
350710	10 pass - 60 minute sessions	Jul-2013		\$ 436.36	\$ 43.64	\$ 480.00
350710	Kickstart Pack (3 x 30 minute sessions) *available for 1 purchase only	Jul-2013		\$ 72.73	\$ 7.27	\$ 80.00

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Account number	Description.	Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$
<b>5. Fees And Charges Set By Council</b>						
<b>Health &amp; Fitness</b>						
350710	Group Fitness Casual	Jul-2013	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
350710	Group Fitness Concession	Jul-2013	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
350710	Group Fitness School Program (per entry)	Jul-2013	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
350710	Group Fitness 10 Pass	Jul-2013	\$ 135.00	\$ 122.73	\$ 12.27	\$ 135.00
350710	Gymnasium Casual	Jul-2013	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
350710	Gymnasium Concession	Jul-2013	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
350710	Gymnasium School Program	Jul-2013	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
350710	Gymnasium Seniors Program	Jul-2013	\$ 7.00	\$ 6.82	\$ 0.68	\$ 7.50
350710	Gymnasium Off Peak (12 noon - 3pm)	Jul-2013	\$ 7.00	\$ 6.82	\$ 0.68	\$ 7.50
<b>Aquatics</b>						
350710	Infant (0-2)	Jul-2013	No Charge			No Charge
350710	Casual Child (2-15yrs)	Jul-2013	\$ 4.40	\$ 3.55	\$ 0.35	\$ 3.90
350710	Casual Concession (Card Holders Only)	Jul-2013	\$ 4.40	\$ 3.55	\$ 0.35	\$ 3.90
350710	Casual Adult	Jul-2013	\$ 6.60	\$ 5.00	\$ 0.50	\$ 5.50
350710	Spectator	Jul-2013	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
350710	Family Pass (2 Ad + 2 Ch or 1 Ad + 3Ch)	Jul-2013	\$ 16.50	\$ 13.64	\$ 1.36	\$ 15.00
350710	Disability Carer	Jul-2013	No Charge			No charge
350710	School Group (per Student)	Jul-2013	\$ 3.50	\$ 3.55	\$ 0.35	\$ 3.90
350710	Education Department Lesson - Child	Jul-2013	\$ 3.50	\$ 3.55	\$ 0.35	\$ 3.90
350710	Child 10 Entry Multi Pass	Jul-2013	\$ 39.60	\$ 31.91	\$ 3.19	\$ 35.10
350710	Child 20 Entry Multi Pass	Jul-2013		\$ 56.73	\$ 5.67	\$ 62.40
350710	Child 50 Entry Multi Pass	Jul-2013		\$ 132.95	\$ 13.30	\$ 146.25
350710	Concession 10 Entry Multi Pass	Jul-2013	\$ 39.60	\$ 31.91	\$ 3.19	\$ 35.10
350710	Concession 20 Entry Multi Pass	Jul-2013		\$ 56.73	\$ 5.67	\$ 62.40
350710	Concession 50 Entry Multi Pass	Jul-2013		\$ 132.95	\$ 13.30	\$ 146.25
350710	Adult 10 Entry Multi Pass	Jul-2013	\$ 59.40	\$ 45.00	\$ 4.50	\$ 49.50
350710	Adult 20 Entry Multi Pass	Jul-2013		\$ 80.00	\$ 8.00	\$ 88.00
350710	Adult 50 Entry Multi Pass	Jul-2013		\$ 187.50	\$ 18.75	\$ 206.25
350710	Lane Hire - 1x50m Commercial/hr	Jul-2013	\$ 18.00	\$ 20.00	\$ 2.00	\$ 22.00
350710	Lane Hire - 1x25m Commercial/hr	Jul-2013	\$ 15.00	\$ 16.36	\$ 1.64	\$ 18.00
350710	Lane Hire - 1x50m Community/hr	Jul-2013	\$ 15.00	\$ 16.36	\$ 1.64	\$ 18.00
350710	Lane Hire - 1x25m Community/hr	Jul-2013	\$ 12.00	\$ 13.64	\$ 1.36	\$ 15.00
350710	Aquarun Hire per/hr	Jul-2013	\$ 90.00	\$ 72.73	\$ 7.27	\$ 80.00
350710	Full 50m Pool per/hr	Jul-2013	\$ 155.00	\$ 140.91	\$ 14.09	\$ 155.00
350711	Swim School Infant	Jul-2013	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
350711	Swim School Pre-School	Jul-2013	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
350711	Swim School School Age	Jul-2013	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
350711	Swim School Adult	Jul-2013	\$ 13.00	\$ 13.00	\$ -	\$ 13.00
350711	Swim School - Private Child 30 mins	Jul-2013	\$ 38.00	\$ 38.00	\$ -	\$ 38.00
350711	Swim School - Private Adult 30 mins	Jul-2013	\$ 38.00	\$ 38.00	\$ -	\$ 38.00
350711	Swim School - Bronze Medallion	Jul-2013	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
350711	Swim School - Bronze Medallion Requal	Jul-2013	\$ 115.00	\$ 115.00	\$ -	\$ 115.00
350711	Swim School - Lifesaving	Jul-2013	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
350711	Swim School - Junior Fitness Squad	Jul-2013	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
350711	Swim School - Adult Fitness Squad	Jul-2013	\$ 12.00	\$ 12.00	\$ -	\$ 12.00
350711	Swim School - Cancellation Fee	Jul-2013	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

## 5. Fees And Charges Set By Council

Account Description.  
number

2012/2013

2013/2014

Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	GST
as of	New Fee (Inc GST)	\$	\$	\$

### Sports Hall & Programs

350710	Senior Game Fee per side	Jul-2013	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Junior Game Fee	Jul-2013	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
350710	School Holiday Program per/day *Upper limit based upon government rebate program.	Jul-2013	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
350710	Indoor Court Hire - Full Court per/hr Commercial	Jul-2013	\$ 88.00	\$ 81.82	\$ 8.18	\$ 90.00
350710	Indoor Court Hire - Half Court per/hr Commercial	Jul-2013	\$ 44.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Indoor Court Hire - Full Court per/hr Community	Jul-2013	\$ 44.00	\$ 40.91	\$ 4.09	\$ 45.00
350710	Indoor Court Hire - Half Court per/hr Community	Jul-2013	\$ 22.00	\$ 22.73	\$ 2.27	\$ 25.00
350710	Badminton Court per/hr	Jul-2013	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
350710	Casual Shoot around - Indoor Courts per/person	Jul-2013	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
350710	Hire Sporting Equipment (Basketball etc.)	Jul-2013		\$ 4.55	\$ 0.45	\$ 5.00
350710	Outdoor Court Hire - Full Court per/hr Commercial	Jul-2013	\$ 40.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Outdoor Court Hire - Half Court per/hr Commercial	Jul-2013	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
350710	Outdoor Court Hire - Full Court per/hr Community	Jul-2013	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
350710	Outdoor Court Hire - Half Court per/hr Community	Jul-2013	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
350710	Casual Shoot around - Outdoor Courts per/person	Jul-2013	\$ 1.00	\$ 1.82	\$ 0.18	\$ 2.00
350710	Squash Court per/hr	Jul-2013	\$ 15.00	\$ 16.36	\$ 1.64	\$ 18.00
350710	Squash Court per/hr (12 noon -3pm)	Jul-2013	\$ 18.00	\$ 8.18	\$ 0.82	\$ 9.00
350710	Hire Squash Racquet	Jul-2013		\$ 4.55	\$ 0.45	\$ 5.00
350710	Hire Squash Balls	Jul-2013		\$ 1.82	\$ 0.18	\$ 2.00
350710	Function Room Hire per/hr (prior to 6pm) Commercial	Jul-2013	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
350710	Function Room Hire per/hr (after 6pm) Commercial	Jul-2013	\$ 120.00	\$ 109.09	\$ 10.91	\$ 120.00
350710	Function Room Hire per/hr (prior to 6pm) Community	Jul-2013	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
350710	Function Room Hire per/hr (after 6pm) Community	Jul-2013	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Function Room Hire per/hr (prior to 6pm) Private Function Booking	Jul-2013	\$ -	\$ 50.00	\$ 5.00	\$ 55.00
350710	Function Room Hire per/hr (after 6pm) Private Function Booking	Jul-2013	\$ -	\$ 77.27	\$ 7.73	\$ 85.00
350710	Smaller version of function room (only available if meeting room in use ) % of appropriate rate	Jul-2013	\$ -			80%
350710	Data Projector and Screen Hire	Jul-2013	\$ 12.00	\$ 45.45	\$ 4.55	\$ 50.00
350710	Meeting Room Hire per/hr (prior to 6pm) Commercial	Jul-2013	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
350710	Meeting Room Hire per/hr (after 6pm) Commercial	Jul-2013	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
350710	Meeting Room Hire per/hr (prior to 6pm) Community	Jul-2013	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
350710	Meeting Room Hire per/hr (after 6pm) Community	Jul-2013	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
350710	Meeting Room Hire per/hr (prior to 6pm) Private Function Booking	Jul-2013	\$ -	\$ 31.82	\$ 3.18	\$ 35.00
350710	Meeting Room Hire per/hr (after 6pm) Private Function Booking	Jul-2013	\$ -	\$ 54.55	\$ 5.45	\$ 60.00
350710	Club Room Commercial	Jul-2013		\$ 72.73	\$ 7.27	\$ 80.00
350710	Club Room Community	Jul-2013		\$ 36.36	\$ 3.64	\$ 40.00
350710	Club Room Private Function Booking	Jul-2013		\$ 45.45	\$ 4.55	\$ 50.00
350710	Club Room/Meeting Room Commercial	Jul-2013		\$ 36.36	\$ 3.64	\$ 40.00
350710	Club Room/Meeting Room Community	Jul-2013		\$ 18.18	\$ 1.82	\$ 20.00
350710	Club Room/Meeting Room Private Function Booking	Jul-2013		\$ 22.73	\$ 2.27	\$ 25.00
350710	Smaller version of club room (only available if meeting room in use ) % of appropriate rate	Jul-2013				80%
350710	Club room Kiosk hire - Community	Jul-2013		\$ 9.09	\$ 0.91	\$ 10.00
350710	Club room Kiosk hire - Commercial	Jul-2013		\$ 21.82	\$ 2.18	\$ 24.00
350710	Tournament office - For sporting associations using all courts	Jul-2013				Free
350710	Tournament office - other community	Jul-2013		\$ 13.64	\$ 1.36	\$ 15.00
350710	Tournament office - Commercial	Jul-2013		\$ 27.27	\$ 2.73	\$ 30.00
350710	Group Fitness Room - Community	Jul-2013		\$ 27.27	\$ 2.73	\$ 30.00
350710	Group Fitness Room - Commercial	Jul-2013		\$ 50.91	\$ 5.09	\$ 56.00
350710	Juniors - 50% of all Community Rates	Jul-2013	50%			50%
<b>Set up/Pack up fees (per day)</b>						
350710	Per Court	Jul-2013		\$ 272.73	\$ 27.27	\$ 300.00
350710	Entire Stadium	Jul-2013		\$ 636.36	\$ 63.64	\$ 700.00
350710	Function Room	Jul-2013		\$ 272.73	\$ 27.27	\$ 300.00
350710	Other Facilities	Jul-2013				As per hourly fee applicable

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Account number	Description.	Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$
<b>5. Fees And Charges Set By Council</b>						
<b>Mini Golf</b>						
350710	Child (9 Holes)	Jul-2013		\$ 6.36	\$ 0.64	\$ 7.00
350710	Child (one hour session - unlimited holes)	July 2-13		\$ 8.18	\$ 0.82	\$ 9.00
350710	Adult (9 Holes)	Jul-2013		\$ 10.91	\$ 1.09	\$ 12.00
350710	Adult (one hour session - unlimited holes)	Jul-2013		\$ 13.64	\$ 1.36	\$ 15.00
350710	Family Pass (2 adults and 2 children or 1 adult 3 children)	Jul-2013		\$ 29.09	\$ 2.91	\$ 32.00
350710	Family (one hour session - unlimited holes)			\$ 31.82	\$ 3.18	\$ 35.00
350710	Mini Golf Private Function Booking (maximum of 40 people)	Jul-2013		\$ 300.00	\$ 30.00	\$ 330.00
<b>Karratha Golf Course And Bowling Green</b>						
Karratha Golf Club Members						
336711	- Per Year Single Membership	Jul-2013	\$ 94.00	\$ 89.09	\$ 8.91	\$ 98.00
336711	- Per Year Single Membership	Jan-2014	\$ 94.00	\$ 133.64	\$ 13.36	\$ 147.00
336711	- Per Year Family Membership	Jul-2013	\$ 125.00	\$ 118.18	\$ 11.82	\$ 130.00
336711	- Per Year Family Membership	Jan-2014	\$ 125.00	\$ 177.27	\$ 17.73	\$ 195.00
336711	- Per Half Year Single Membership	Jul-2013	\$ 47.00	\$ 43.64	\$ 4.36	\$ 48.00
336711	- Per Half Year Single Membership	Jan-2014	\$ 47.00	\$ 65.45	\$ 6.55	\$ 72.00
336711	- Per Half Year Family Membership	Jul-2013	\$ 62.00	\$ 59.09	\$ 5.91	\$ 65.00
336711	- Per Half Year Family Membership	Jan-2014	\$ 62.00	\$ 88.64	\$ 8.86	\$ 97.50
<b>Golf Fees</b>						
<b>General Public</b>						
336711	- 9 Holes Adult	Jul-2013	\$ 10.00	\$ 13.64	\$ 1.36	\$ 15.00
336711	- 9 Holes Children Under 18	Jul-2013	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
336711	- 18 Holes Adult	Jul-2013	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
336711	- 18 Holes Children Under 18	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
336711	- Group Bookings (Minimum 100) Per Person	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings (Minimum 100)	Jul-2013	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
336711	- Schools Per Student	Jul-2013	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
<b>Bowling Green Fees</b>						
<b>General Public</b>						
336712	- Game Per Person Adults	Jul-2013	\$ 6.00	\$ 5.91	\$ 0.59	\$ 6.50
336712	- Game Per Person Children Under 18	Jul-2013	\$ 4.00	\$ 4.55	\$ 0.45	\$ 5.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings	Jul-2013	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
336712	- Schools Per Student	Jul-2013	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
	Hire Of Driving Range For Other Purposes	Jul-2013		\$ 272.73	\$ 27.27	\$ 300.00
<b>Indoor Cricket</b>						
334715	Hire of Indoor Cricket Court Per Court Per Hour - Association Only	Jul-2013	\$ 16.50	\$ 15.45	\$ 1.55	\$ 17.00
334715	Schools - Per student	Jul-2013	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
334715	Community use per hour	Jul-2013	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
334715	Commercial per hour	Jul-2013	\$ 65.00	\$ 59.09	\$ 5.91	\$ 65.00
334715	Hire of Cricket Equipment	Jul-2013	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
NEW TRUST	Bond on court and equipment	Jul-2013	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Account number	Description.	Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	GST
		as of	New Fee (Inc GST)	\$	\$	\$
<b>Sundry Income</b>						
330713-6	Library Card - Replacement	Jul-2013	\$ 2.20	\$ 5.00	\$ 0.50	\$ 5.50
330713-6	Traveller's Membership Bond - Individual (refundable on return of library resource)	Jul-2013		\$ 50.00	\$ -	\$ 50.00
330713-6	Traveller's Membership Bond - Family (refundable on return of library resource)	Jul-2013		\$ 100.00	\$ -	\$ 100.00
330712	Administration Fee - Overdue Items	Jul-2013	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50
330713-6	Photocopy/ Printing Charges Card	Jul-2013		\$ 4.55	\$ 0.45	\$ 5.00
330713-6	Printing & Photocopying A4 (B&W)	Jul-2013	\$ 0.20	\$ 0.18	\$ 0.02	\$ 0.20
330713-6	Printing & Photocopying A3 (B&W)	Jul-2013	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
330713-6	Printing & Photocopying A4 (Colour)	Jul-2013	\$ 0.55	\$ 0.50	\$ 0.05	\$ 0.55
330713-6	Printing & Photocopying A3 (Colour)	Jul-2013	\$ 1.10	\$ 1.00	\$ 0.10	\$ 1.10
330713-6	Scanning - First page (per PDF Document)			\$ 3.64	\$ 0.36	\$ 4.00
330713-6	Scanning - Per subsequent page (per PDF Document)			\$ 0.91	\$ 0.09	\$ 1.00
330713-6	CD R/WR	Jul-2013	\$ 3.00	\$ 3.00	\$ 0.30	\$ 3.30
330713-6	CD Cleaning/Re-surfacing per disk	Jul-2013	\$ 2.20	\$ 2.00	\$ 0.20	\$ 2.20
330713-6	Faxes - Sending first page	Jul-2013	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330713-6	Faxes - per subsequent page	Jul-2013	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
330713-6	Faxes - Receiving per page	Jul-2013	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
330713-6	Internet and computer use - 30 minutes or part thereof (non-members)	Jul-2013	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330710	Library Bags (large)	Jul-2013	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330710	Library Bags (small)	Jul-2013		\$ 1.82	\$ 0.18	\$ 2.00
330713-6	Laminating (Karratha only) A4	Jul-2013	\$ 2.75	\$ 2.50	\$ 0.25	\$ 2.75
330713-6	Laminating (Karratha only) A3	Jul-2013	\$ 4.40	\$ 4.00	\$ 0.40	\$ 4.40
330713-6	Sale of Earphones	Jul-2013		\$ 1.82	\$ 0.18	\$ 2.00
330713-6	Sale of USB's	Jul-2013		\$ 9.09	\$ 0.91	\$ 10.00
<b>Sale Of Local History Photos</b>						
308780	Private individual per image	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
308780	Non for Profit organisation per image	Jul-2013	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
308780	Corporate & for profit per image	Jul-2013	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
308780	Corporate Research Fee (per hour)	Jul-2013	\$ 50.00	\$ 90.91	\$ 9.09	\$ 100.00
<b>Cossack Art Awards</b>						
300710	Entry Fees	Jul-2013	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
300710	Freight (Intrastate)	Jul-2013	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
300710	Freight (Interstate) each way	Jul-2013	\$ 55.00	\$ 227.27	\$ 22.73	\$ 250.00
300780	Commission on Artwork	Jul-2013	27.50%			27.50%

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
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		2012/2013			2013/2014	
Account number	Description.	Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	GST
		as of	New Fee (Inc GST)	\$	\$	\$
<b>5. Fees And Charges Set By Council</b>						
<b>Cossack Accommodation</b>						
332710	Single or Family Room 1-2 adults + children under 15 years	Jul-2013	\$ 90.00	\$ 86.36	\$ 8.64	\$ 95.00
332710	Additional per adult /child over 15 per night	Jul-2013	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
332710	Non-Refundable Booking Fee 50%	Jul-2013				50%
332710	Washing Machine Per Load	Jul-2013	\$ 3.00	\$ 3.18	\$ 0.32	\$ 3.50
<b>Cossack Bond Store / Galbraith Store</b>						
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
332710	Community Hire (Functions) per day	Jul-2013	\$ 160.00	\$ 154.55	\$ 15.45	\$ 170.00
332710	Commercial Hire (Functions) per day	Jul-2013	\$ 450.00	\$ 227.27	\$ 22.73	\$ 250.00
332710	Tables/Chairs (Additional Fee) per day	Jul-2013		\$ 90.91	\$ 9.09	\$ 100.00
332710	Digital Projector/Screen per day	Jul-2013		\$ 45.45	\$ 4.55	\$ 50.00
332710	Generator Hire per day	Jul-2013		\$ 90.91	\$ 9.09	\$ 100.00
332710	Commercial - Meeting Per Hour	Jul-2013	\$ 45.00	\$ 43.64	\$ 4.36	\$ 48.00
332710	Community Groups/Clubs - Meeting Per Hour	Jul-2013	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
332710	Kiosk per hour	Jul-2013	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
<b>Youth Activities</b>						
306771	Admission Youth event (Maximum charge \$15.00)	Jul-2013	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<b>Bulgarra Storage Units</b>						
NEW	Storage unit per year	Jul-2013	\$ 575.00	\$ 527.27	\$ 52.73	\$ 580.00
<b>Frank Butler Community Centre</b>						
338715	Meeting room (1 or 2) - Community group per hour	Jul-2013	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
338715	Meeting room (1 or 2) - Commercial group per hour	Jul-2013	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
338715	Large Meeting Room - Community group per hour	Jul-2013	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
338715	Large Meeting Room - Commercial group per hour	Jul-2013	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
338715	Indoor main hall and indoor kitchen- Community group per hour	Jul-2013	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
338715	Indoor main hall and indoor kitchen- Commercial group per hour	Jul-2013	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
338715	Indoor main hall and indoor kitchen- private functions	Jul-2013	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
338715	Outdoor area and servery - Community per hour	Jul-2013	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
338715	Outdoor area and servery - Commercial per hour	Jul-2013	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
338715	Outdoor area and servery - private functions per hour	Jul-2013	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
338715	Additional Kitchen/ servery (Added to existing booking) - Community group per hour	Jul-2013	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
338715	Additional Kitchen/ servery (Added to existing booking) - Commercial group per hour	Jul-2013	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
338715	Additional Kitchen/ servery (Added to existing booking) - private functions per hour	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00



# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014		
Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST
as of	New Fee (Inc GST)	\$	\$	as of	New Fee (Inc GST)	\$	\$

## 5. Fees And Charges Set By Council

Account Description.  
number

### The Youth Shed \*\* Increase to apply from 1 Jan 2014

#### Indoor play space:

348720	Under 9 months	Jul-2013	Free				
348720	9 months - under 2 yrs	Jul-2013	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00	
348720	2yrs - under 5 yrs	Jul-2013	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00	
348720	2yrs - under 5 yrs - Group discount over 20 people (School hours only)	Jul-2013	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00	
348720	5 yrs - under 12 yrs	Jul-2013	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00	
348720	5 yrs - under 12 yrs - Group discount over 20 people (School hours only)	Jul-2013	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00	
	Adults	Jul-2013	Free			Free	
348720	Party Packages - Includes Play entry and food	Jul-2013	Various menus. Min \$18.00			Various	
348720	Party Room Hire (In addition to food and entry package) - Per Hour	Jul-2013	\$ 42.00	\$ 27.27	\$ 2.73	\$ 30.00	
348720	Party Table Hire (In addition to food and entry package) - Per Hour	Jul-2013	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00	
348720	Indoor play space - Hire of facility (no kiosk) - Per Hour	Jul-2013	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00	
348720	Junior programs per Session (Up to Max per session)	Jul-2013	\$ 11.00	\$ 13.64	\$ 1.36	\$ 15.00	
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 9,090.91	\$ 909.09	\$ 10,000.00	

#### Youth Facility

348710	Junior programs per Session (Up to Max per session)	Jul-2013	\$ 11.00	\$ 13.64	\$ 1.36	\$ 15.00
TRUST	Hire equipment bond	Jul-2013	Student card or ID	\$ -	\$ -	Student Card or ID
348710	Indoor function room - Community 8am - 5pm	Jul-2013	\$ 38.00	\$ 34.55	\$ 3.45	\$ 38.00
348710	Indoor function room - Community 5pm - midnight	Jul-2013	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
348710	Indoor function room - Commercial 8am - 5pm	Jul-2013	\$ 73.00	\$ 66.36	\$ 6.64	\$ 73.00
348710	Indoor function room - Commercial 5pm - midnight	Jul-2013	\$ 93.00	\$ 84.55	\$ 8.45	\$ 93.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2013	\$ 10,000.00	\$ 9,090.91	\$ 909.09	\$ 10,000.00

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

		2012/2013			2013/2014	
Account number	Description.	Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$	GST \$

## Transport

### Reinstatements

444790	Reinstatements	Jul-2013	Cost plus 12.5% + GST	Cost plus 12.5%	\$ -	Cost Plus 12.5%
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## Camping Fees

NEW	Overflow camping key bond	Jul-2013	\$50.00	\$50.00		\$50.00
NEW	Overflow Camping per person per night	Jul-2013	\$20.00	\$20.00		\$20.00
384710/ 384711	Nature Based Camping site per night (paid in advance)	Jul-2013	\$ 7.00	\$ 7.27	\$ 0.73	\$8.00
384710/ 384711	Nature Based Camping site per 7 nights (paid in advance)	Jul-2013	\$ 45.00	\$ 45.45	\$ 4.55	\$ 50.00
384710/ 384711	Nature Based Camping site per 28 nights (paid in advance)	Jul-2013	\$ 150.00	\$ 145.45	\$ 14.55	\$ 160.00
NEW	Works on demand including Fire or Cyclone non-compliance (Contractor)	Jul-2013	Cost plus 12.5% + GST			Cost plus 12.5% + GST

## Building Licence Fees

500201	Building Permit Application - minimum fee	Jul-2013	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Uncertified - Building Class 1 & 10, 0.32% of the estimated value of the authorised work as determined by the Local Government (min \$90)	Jul-2013	as calculated			as calculated
500201	Certified - Building Class 1 & 10, 0.19% of the estimated value of the authorised work as determined by the Local Government (min \$90)		as calculated			as calculated
500201	Certified - Building Class 2 to 9, 0.09% of the estimated value of the authorised work as determined by the Local Government (min \$90)	Jul-2013	as calculated			as calculated
500201	Sign Licence (per sign)	Jul-2013	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
500201	Amended Building Permit Application (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2013	as calculated			as calculated
500201	Building Approval Certificate - minimum fee (\$90) or:	Jul-2013	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Building Class 1 & 10, 0.38% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$90)	Jul-2013	as calculated			as calculated
500201	Building Class 2 to 9, 0.18% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$90)	Jul-2013	as calculated			as calculated
500201	Contract Services - Manager Building Services (hourly rate)	Jul-2013	\$ 220.00	\$ 220.00	\$ -	\$ 240.00
500201	Contract Services - Senior Building Surveyor (hourly rate)	Jul-2013	\$ 165.00	\$ 165.00	\$ -	\$ 175.00
500201	Travelling - per kilometre (as per Government rates)	Jul-2013	\$ 0.77	\$ 0.77	\$ -	\$ 0.77
500201	Occupancy Permit (Modify, Temporary or Replace) Min \$90 or:	Jul-2013	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Occupancy Permit (Unauthorised Work - 0.18% of the construction value) Min \$90	Jul-2013	as calculated			as calculated
500201	Occupancy Permit / Or Building Approval Certificate (Strata Application - Min \$100 or \$10 per strata unit (whichever the greater)	Jul-2013	as calculated			as calculated
500201	Certificate of construction compliance (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2013	as calculated			as calculated
500201	Certificate of design compliance - Class 2-9 (Min \$99) or:	Jul-2013	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00
500201	Certificate of design compliance Commercial, Industrial & Public Buildings Building Class 2 - 9, 0.1% of the estimated value of construction (Min \$99)	Jul-2013	as calculated			as calculated
500201	Demolition Permit - Class 1 or 10 (Min \$90)	Jul-2013	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Demolition Permit - Class 2-9 Per Storey (Min \$90 per Storey)	Jul-2013	as calculated			as calculated
500201	Request for additional building service/advice (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2013	as calculated			as calculated
500201	Extension of time application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Min \$90)	Jul-2013	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Application as defined in Regulation 31	Jul-2013	\$ 2,000.00	\$ 1,818.18	\$ 181.82	\$ 2,000.00
500201	Park homes on Caravan Parks & Camping Grounds (Refer to Certified and Uncertified Building Permits)	Jul-2013	as calculated			as calculated - ALSO REFER TO NEW FEES AS LISTED IN COMMENTS BOX
500201	Retrieval of Building License Plans - Electronic Version Only					Cost plus GST plus \$20
500201	Retrieval of Building License Plans - Hard Copy Version (from Perth)					Cost plus GST plus \$70

# Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

5. Fees And Charges Set By Council Account Description. number		2012/2013			2013/2014
		Effective as of	Total Fee (Incl. GST) New Fee (Inc GST)	FEE (ex GST) \$	GST \$

## Application for Plan Search

500205	Single Dwellings and Duplex Dwellings including all Residential Outbuildings and Additions	Jul-2013	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
500205	Triplex Dwellings and above, Industrial and Commercial Buildings and Works	Jul-2013	\$ 57.00	\$ 51.82	\$ 5.18	\$ 57.00
500205	Copying Fee	Jul-2013	No charge			No charge
500205	Photocopying for Single Dwellings	Jul-2013	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
500205	Photocopying for Triplex Units and Above	Jul-2013	\$ 170.00	\$ 154.55	\$ 15.45	\$ 170.00
500205	Photocopying for Commercial and Industrial properties	Jul-2013	\$ 170.00	\$ 154.55	\$ 15.45	\$ 170.00
500205	Photocopying - A1 Bond Paper	Jul-2013	\$ 4.55	\$ 4.14	\$ 0.41	\$ 4.55
500205	Photocopying - A1 Film	Jul-2013	\$ 13.60	\$ 12.36	\$ 1.24	\$ 13.60
500205	Photocopying - B1 Bond Paper	Jul-2013	\$ 6.80	\$ 6.18	\$ 0.62	\$ 6.80
500205	Photocopying - B1 Film	Jul-2013	\$ 18.10	\$ 16.45	\$ 1.65	\$ 18.10
500205	Photocopying - A0 Bond Paper	Jul-2013	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
500205	Photocopying - A0 Film	Jul-2013	\$ 20.40	\$ 18.55	\$ 1.85	\$ 20.40

## Private Swimming Pool Inspection Fees

500204	Four Yearly Inspections	Jul-2013	\$ 55.00	\$ 101.82	\$ 10.18	\$ 112.00
500204	Annual charge (1/4 of four yearly fee)	Jul-2013	\$ 13.75	\$ 25.45	\$ 2.55	\$ 28.00
500204	Client Initiated Inspection Fee	Jul-2013	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00

## Other Property And Services

### Private Works

444710	Private Works	Jul-2013	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Community Service Signs (White on Blue)	Jul-2013	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign/s on existing post/s	Jul-2013	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign on one new post	Jul-2013	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign on two new posts	Jul-2013	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST

**5. Fees And Charges Set By Council**

Account Description.  
number

**2012/2013**

**2013/2014**

Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	GST
as of	New Fee (Inc GST)	\$	\$	\$

Walkington Events						
312710	Walkington Events - Live Shows Maximum Ticket Price - Adult	Jul-2013	\$ 42.00	\$ 38.18	\$ 3.82	\$ 42.00
312710	Walkington Events - Live Shows Maximum Ticket Price - Child/Concess/FOTTS	Jul-2013	\$ 31.00	\$ 28.18	\$ 2.82	\$ 31.00
312710	Walkington Events - Live Shows Maximum Ticket Price - Group	Jul-2013	\$ 39.00	\$ 35.45	\$ 3.55	\$ 39.00
312710	Walkington Events - Live Shows Administration Fee per ticket sold	Jul-2013	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
312710	Woodside Moonrise Cinema Maximum Ticket Price - Adult	Jul-2013	\$ 16.00	\$ 14.55	\$ 1.46	\$ 16.00
312710	Woodside Moonrise Cinema Maximum Ticket Price - Child	Jul-2013	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
312710	Woodside Moonrise Cinema Maximum Ticket Price - FOTTS/Concession	Jul-2013	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00
312710	Woodside Moonrise Cinema Maximum Ticket Price - Group	Jul-2013	\$ 14.40	\$ 13.09	\$ 1.31	\$ 14.40
312710	Woodside Moonrise Cinema - Live Shows Administration Fee per ticket sold	Jul-2013	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00

**THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 100% CONCESSION ON ANY FEE UPTO \$2,000 FOR EVENTS WITHIN THE FOLLOWING FACILITIES**

- Frank Butler Community Centre
- Karratha Leisureplex
- Karratha Public Golf and Bowling Courses
- Karratha Tennis Courts (Bulgarra)
- Karratha Tennis Courts (Millars Well)
- Roebourne Basketball Courts
- Millars Well Pavilion
- Pegs Creek Pavilion
- Dampier Pavilion
- Council's Ovals
- Roebourne Aquatic Centre
- Roebourne Community Hall

## Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

		2012/2013			2013/2014	
5. Fees And Charges Set By Council		Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	GST
Account number	Description	as of	New Fee (Inc GST)	\$	\$	\$
<b>Landing Fees</b>						
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 15,000kg or more	Jul-2013	\$ 39.60	\$ 37.45	\$ 3.75	\$ 41.20
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2013	\$ 22.00	\$ 20.82	\$ 2.08	\$ 22.90
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,700 or less	Jul-2013	\$ 5.50	\$ 5.18	\$ 0.52	\$ 5.70
<b>Pricing Arrangements</b>						
PA	Pricing arrangement (PA) - SOR reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	Jul-2013	By Agreement Plus GST			By Agreement Plus GST
LTPA	Long term pricing arrangement (LTPA) – SOR reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. \$ = By Agreement.	Jul-2013	By Agreement Plus GST			By Agreement Plus GST
<b>Aircraft Parking Fees</b>						
460710	Charged per tonne MTOW/per day for aircrafts 5,700kg or more, overnight on main apron.	Jul-2013	\$ 2.60	\$ 2.45	\$ 0.25	\$ 2.70
<b>Passenger Service Charge</b>						
460710	Charged per passenger (arriving and departing)	Jul-2013	\$ 11.73	\$ 11.45	\$ 1.15	\$ 12.60
460710	Passenger Service Charge - Children Under 12 Concession 50% (\$12.00 x 50%)	Jul-2013	\$ 5.86	\$ 5.73	\$ 0.57	\$ 6.30
<b>Security and Screening Charge</b>						
460710	Charged per departing passenger 1 May 2014 - 31 Mar 2015	May-2014	\$ -	\$ 10.51	\$ 1.05	\$ 11.56
<b>Common user check-in facility charge</b>						
460710	Charged per departing passenger	Jul-2013	\$ 1.10	\$ 1.09	\$ 0.11	\$ 1.20
<b>Safety and Security Charge</b>						
460710	Charged per departing passenger	Jul-2013	\$ 1.43	\$ 1.66	\$ 0.17	\$ 1.83
<b>Airside Escort</b>						
460710	Airside Escort	Jul-2013	\$ 66.00	\$ 61.36	\$ 6.14	\$ 67.50
<b>Airside Environmental Charge</b>						
460710	Where aircraft operators are responsible and do not complete their own clean up to the Operator's satisfaction, we will clean up any fuel or oil spills at the following rates. This Charge applies only to clean up of fuel and oil on the Airport.	Jul-2013	\$ 77.00	\$ 71.55	\$ 7.15	\$ 78.70
<b>Security and Compliance</b>						
tba	Airport Key / Access Card (DEPOSIT)	Jul-2013		\$ 45.45	\$ 4.55	\$ 50.00
460770	Airport Key Replacements	Jul-2013	\$ 242.00	\$ 224.82	\$ 22.48	\$ 247.30
460770	ASIC Cards (payable in advance) per card	Jul-2013	\$ 242.00	\$ 224.82	\$ 22.48	\$ 247.30
tba	ASIC Cards Replacement (per card)	Jul-2013		\$ 90.91	\$ 9.09	\$ 100.00
tba	Airside Drivers Licence New (24mnth)	Jul-2013		\$ 36.36	\$ 3.64	\$ 40.00
tba	Airside Drivers Licence Renewal (24mnth)	Jul-2013		\$ 18.18	\$ 1.82	\$ 20.00
tba	VIC Pass (per card)	Jul-2013		\$ 13.64	\$ 1.36	\$ 15.00
<b>Other</b>						
	Processing fee - American express	Jul-2013	Transaction amount plus 1.65%			Transaction amount plus 1.65%
<b>Karratha Terminal</b>						
460712	Meeting Room Commercial use (per hour)	Jul-2013	\$ 30.25	\$ 28.09	\$ 2.81	\$ 30.90
460712	Meeting Room Non-profit organisation use (per hour)	Jul-2013	\$ 12.10	\$ 11.27	\$ 1.13	\$ 12.40
460710	Artwork Hanging Fee	Jul-2013	\$ 126.50	\$ 117.55	\$ 11.75	\$ 129.30
<b>Roebourne Airstrip</b>						
464711	Hangar Lease Per Square Metre Per Annum	Jul-2013	\$ 12.10	\$ 11.27	\$ 1.13	\$ 12.40

**Shire Of Roebourne**

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

		2012/2013			2013/2014	
5. Fees And Charges Set By Council		Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	GST
Account number	Description	as of	New Fee (Inc GST)	\$	\$	\$
<b>Landing Fees</b>						
464711	Other Lease Income	Jul-2013	As per lease agreement			As per lease agreement

## Shire Of Roebourne

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2014

		2012/2013			2013/2014	
5. Fees And Charges Set By Council		Effective	Total Fee (Incl. GST)	FEE (ex GST)	GST	GST
Account number	Description	as of	New Fee (Inc GST)	\$	\$	\$
<b>Landing Fees</b>						
<b>Economic Services</b>						
420710	Roadside billboard advertising (Office of Road Safety)	Jul-2013	\$ 1,210.00	\$ 1,124.18	\$ 112.42	\$ 1,236.60
<b>Karratha Terminal Lease Income</b>						
460712	Lease Income-Terminal	Jul-2013	As per lease agreement Plus GST			As per lease agreement Plus GST
460712	Lease Income-External of Terminal	Jul-2013	As per lease agreement Plus GST			As per lease agreement Plus GST
460712	Meter reading fee (per meter in accordance with lease/agreement)	Jul-2013	\$ 22.00	\$ 20.45	\$ 2.05	\$ 22.50
460712	Administration Fee (per lease/agreement)	Jul-2013	\$ 95.00	\$ 88.27	\$ 8.83	\$ 97.10
460712	Car parking Bays (Exclusive Use) Per Bay/Per Annum	Jul-2013	As per lease agreement			As per lease agreement
460711	Rental Car Meeting & Greeting Rights (Greater Of \$5,564.80 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2013	\$ 5,445.00	\$ 5,058.91	\$ 505.89	\$ 5,564.80
<b>Car parking Concession</b>						
460710	Provide one (x1) free 3 Day Long Term Airport Carpark Parking pass to owner occupiers in Point Samson, Wickham and Roebourne.	Jul-2013				As per description
<b>Heavy Charter</b>						
tba	WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, Coordination of parking, NOTAM issuing and pavement concession approval	Jul-2013		\$ 1,736.59	\$ 173.66	\$ 1,910.25