

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)

General Purpose Funding

Rates

100716	Instalment Interest Rate = 5.5%	Jul-2012	5.50%			5.50%
100800	Penalty Interest = 11%	Jul-2012	11%			11%
100716	Administration Fees (per instalment)	Jul-2012	\$ 5.00	\$ 10.00	\$ -	\$ 10.00
100716	Administration Fee Adhoc Arrangement	Jul-2012	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
100790	Rates - Re-imburse Search/Legal Fees	Jul-2012	At Cost	\$ -	\$ -	At Cost

Property Enquiries

100720	Reprint of Rate Notice or Statement of Rates	Jul-2012	\$ 22.00	\$ 25.00	\$ -	\$ 25.00
100720	Property Enquiry Forms	Jul-2012	\$ 30.00	\$ 35.00	\$ -	\$ 35.00
100720	Orders & Requisitions only	Jul-2012	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
100720	Property Enquiry Including Orders And Requisitions	Jul-2012	\$ 105.00	\$ 110.00	\$ -	\$ 110.00
100720	Property Reports (Per Ward) Available for Non-Commercial Use Only.	Jul-2012	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
100720	Rate Book Searches (Per Property)	Jul-2012	\$ 10.00	\$ 10.00	\$ -	\$ 10.00

Governance

Sundry Income

YAC Sound Equipment Hire (adopted by CI 23/5/05 Res#13677)

306770	Sound Craft Powered Mixer	Jul-2012	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
306770	15' Alto Speakers	Jul-2012	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
306770	Speaker Stands	Jul-2012	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
306770	Behringer Microphones and Cables	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
306770	Microphone Boom Stands	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
306770	Laney 65 Guitar Amp	Jul-2012	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
306770	Laney 100 Bass Amp	Jul-2012	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
306770	Hiring all available equipment	Jul-2012	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
TRUST	Bond	Jul-2012	\$ 250.00	\$ 250.00	\$ -	\$ 250.00

Freedom Of Information (FOI)

110710	Freedom Of Information (FOI) Application Fee	Jul-2012	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Processing Application Per Hour	Jul-2012	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Supervising Access Per Hour	Jul-2012	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Photocopying Per Hour	Jul-2012	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
110710	FOI - Labour In Transcribing From Tape Or Other Device	Jul-2012	\$ 35.00	\$ 30.00	\$ -	\$ 35.00
110710	FOI - Photocopying Per Copy	Jul-2012	\$ 0.20	\$ 0.20	\$ -	\$ 0.20

Photocopying - Secretarial

110711	Photocopying - A4	Jul-2012	\$ 0.35	\$ 0.32	\$ 0.03	\$ 0.35
110711	Photocopying - A3	Jul-2012	\$ 0.55	\$ 0.50	\$ 0.05	\$ 0.55
110711	Copy Of Agenda	Jul-2012	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
110711	Copy Of Minutes	Jul-2012	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00

Electoral Rolls

100721	Complete Set	Jul-2012	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
100721	Individual Wards	Jul-2012	\$ 12.50	\$ 11.36	\$ 1.14	\$ 12.50
100721	Property Owners By Street Listing - Complete Listing	Jul-2012	\$ 250.00	\$ 227.27	\$ 22.73	\$ 250.00
100721	Property Owners By Street Listing - Per Page	Jul-2012	\$ 1.25	\$ 1.14	\$ 0.11	\$ 1.25
100721	Property Owners By Street Listing - Per Page Minimum Charge	Jul-2012	\$ 12.65	\$ 11.50	\$ 1.15	\$ 12.65

"Shire of Roebourne" Registration Plates

235	Registration Plates as per DPI Fee (may be subject to change)	Jul-2012	\$ 170.00	\$ 155.00	\$ -	\$ 155.00
110711	Administration Fee	Jul-2012	\$ 20.00	\$ 20.00	\$ -	\$ 20.00

Interest Charges

110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2012	11%			11%
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NEW	Dishonoured Cheque Fee	Jul-2012	\$ 9.00	\$ 15.00	\$ -	\$ 15.00
NEW	Processing fee - American express	Jul-2012	\$ -			Transaction amount plus 1.65%

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Law, Order, Public Safety

Dog Registration Fees

Statutory

380712	Application For Kennel Licence	Jul-2012	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
380712	Kennel Licence Per Year	Jul-2012	\$ 100.00	\$ 100.00	\$ -	\$ 100.00

Pound Fees

Animal Payments

380713	Sustenance Per Day	Jul-2012	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
380713	Animal Disposal/Destruction Fee on demand	Jul-2012	\$ 50.00	\$ 109.09	\$ 10.91	\$ 120.00
380713	Animal disposal /destruction (Healthy Dog Day)	Jul-2012	\$ -	\$ -	\$ -	\$ -
380713	Replacement Registration Tags	Jul-2012	\$ 2.30	\$ 5.45	\$ 0.55	\$ 6.00
380710	Animal Microchip Fee - microchip plus vet fee	Jul-2012	Cost plus GST	Cost	Plus GST	Cost plus GST
380713	Animal trap hire - Per 14 days up front	Jul-2012	\$ -	\$ 30.00	\$ -	\$ 30.00
TRUST	Animal trap hire - Bond per trap	Jul-2012	\$ 30.00	\$ 90.91	\$ 9.09	\$ 100.00
380713	Inspection / reinspection dangerous dog or restricted breed declaration	Jul-2012	\$ -	\$ 50.00	\$ -	\$ 50.00
380713	Application fee to keep more than two dogs	Jul-2012	\$ -	\$ 60.00	\$ -	\$ 60.00
380713	Register more than two approved dogs at a property	Jul-2012	\$ -	\$ 60.00	\$ -	\$ 60.00
380713	Impounded animal veterinary treatment	Jul-2012	\$ -	Cost plus GST and 12.5%	\$ -	Cost plus GST and 12.5%

Animal Impounding Fees

380714	Dog Impound/Release Fee	Jul-2012	\$ 60.00	\$ 60.00	\$ -	\$ 60.00
380714	Animal delivery fee	Jul-2012	\$ -	\$ 50.00	\$ -	\$ 50.00

Other Law, Order & Public Safety

380760	Final Demand Fire Infringements	Jul-2012	\$ 43.00	\$ 13.50	\$ -	\$ 13.50
380764	Final Demand Dogs	Jul-2012	\$ 43.00	\$ 13.50	\$ -	\$ 13.50
380761	Final Demand litter	Jul-2012	\$ 43.00	\$ 13.50	\$ -	\$ 13.50
380763	Final Demand Parking	Jul-2012	\$ 43.00	\$ 13.50	\$ -	\$ 13.50
380765	Final Demand camping, off-road, local laws	Jul-2012	\$ 43.00	\$ 13.50	\$ -	\$ 13.50
380766	Final Demand Swimming Pool Infringements	Jul-2012	\$ 13.50	\$ 13.50	\$ -	\$ 13.50

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Other Law, Order & Public Safety (Cont)						
380797	Admin Fee - Arrange cyclone or bushfire non-compliance cleanup	Jul-2012	\$ -	\$ 54.55	\$ 5.45	\$ 60.00
380797	Admin Fee - Arrange litter act non-compliance cleanup	Jul-2012	\$ -	\$ 54.55	\$ 5.45	\$ 60.00
380797	Cyclone, Bushfire or litter non-compliance cleanup works (Contractor)	Jul-2012	\$ -	Cost plus 12.5% plus GST		Cost plus 12.5% plus GST
380717	Permit to use verge (LL 2.2) Per week or part thereof	Jul-2012	\$ -	\$ 60.00	\$ -	\$ 60.00
Trust	Permit to use verge (LL 2.2) Bond	Jul-2012	\$ -	\$ 500.00	\$ -	\$ 500.00
Impounding Supermarket Trolleys						
380765	Trolley Impound/release fee	Jul-2012	\$ 60.00	\$ 60.00	\$ -	\$ 60.00
380765	Trolley Storage Fee per day	Jul-2012	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Impounding Signs						
380765	Sign Impound/release fee	Jul-2012	\$ 60.00	\$ 60.00	\$ -	\$ 60.00
380765	Sign Storage Fee per day	Jul-2012	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Impounding Goods						
380792	Goods Removal Fee (contractor)	Jul-2012	Cost plus 12.5% + GST	Cost	Plus GST	Cost plus 12.5% + GST
380792	Goods Removal Fee (Staff) per hour	Jul-2012				\$170/hr
380762	Goods impound / Release Fee	Jul-2012	\$ 55.00	\$ 50.00	\$ 5.00	\$ 60.00
380762	Goods Storage Fee per day	Jul-2012	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Impounding Off Road Vehicles						
380762	ORV Removal Fee (Contractor)	Jul-2012	Cost plus 12.5% + GST	Cost	Plus GST	Cost plus 12.5% + GST
380762	ORV Removal Fee (Staff) per hour	Jul-2012	\$ 178.20			\$170/hr
380762	ORV Impound / Release Fee	Jul-2012	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
380762	ORV Storage Fee per day	Jul-2012	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Health						
Food Vendors And Handlers						
510711	Statutory - Providing vendor copy of food analysis report	Jul-2012	\$ 50.00	\$ 50.00	\$ -	\$ 55.00
Lodging Houses						
510712	Lodging House Per Year	Jul-2012	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
Offensive Trades						
510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	Jul-2012	\$ 285.00	\$ 285.00	\$ -	\$ 285.00
510713	Statutory - Fish Processing Establishment	Jul-2012	\$ 285.00	\$ 285.00	\$ -	\$ 285.00
510713	Statutory - Shellfish and Crustacean Processing Establish	Jul-2012	\$ 285.00	\$ 285.00	\$ -	\$ 285.00
Hawkers/Stall License						
510714	Stallholder/Street Trader Per Day	Jul-2012	\$ 35.00	\$ 40.00	\$ -	\$ 40.00
510714	Stallholder/Street Trader Per Week	Jul-2012	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
510714	Stallholder/Street Trader Per 3 months	Jul-2012	\$ 250.00	\$ 260.00	\$ -	\$ 260.00
510714	Stallholder/Street Trader Per 6 months	Jul-2012	\$ 375.00	\$ 390.00	\$ -	\$ 390.00
510714	Stallholder/Street Trader Per 12 months	Jul-2012	\$ 560.00	\$ 600.00	\$ -	\$ 600.00
510714	Dreamers hill permit (1 month)	Jul-2012		\$ 20.00		\$ 20.00
510714	Stallholder/Street Trader Eligible Community Groups	Jul-2012	No Charge	\$ -	\$ -	No Charge
Moveable' Dwelling						
510715	Application fee for approval to occupy a caravan (Council Res#12488 17 September 2001)	Jul-2012	\$ 90.00	\$ 100.00	\$ -	\$ 100.00
Re-Imbursements Other Income						
510716	Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997	Jul-2012	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Noise Infringement 1st Offence modified penalty	Jul-2012	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Noise Infringement modified penalty for subsequent offence	Jul-2012	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Out of Hours construction noise approval	Jul-2012	\$ -	\$ 90.91	\$ 9.09	\$ 100.00
510716	Noise Monitoring Fee Per Hour	Jul-2012	\$ 125.00	\$ 127.27	\$ 12.73	\$ 140.00
	<i>Environmental Protection (Unauthorised Discharges) Regulations 2004</i>	Jul-2012	\$ -	\$ -	\$ -	\$ -
510716	Regulation 3 (1) first offence infringement	Jul-2012	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 3 (1) modified penalty for subsequent offence	Jul-2012	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	Regulation 4 (1) first offence infringement	Jul-2012	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 4 (1) modified penalty for subsequent offence	Jul-2012	\$ 500.00	\$ 500.00	\$ -	\$ 500.00

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510716	Regulation 4 (2) first offence infringement	Jul-2012	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
510716	Regulation 4 (2) modified penalty for subsequent offence	Jul-2012	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
510716	(Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to	Jul-2012	\$ 832.00	\$ 832.00	\$ -	\$ 832.00
Food Act Fees & Charges						
510721	Notification Fee - High, Medium and Low Risk	Jul-2012	\$ 55.00	\$ 60.00	\$ -	\$ 60.00
510721	Notification Fee & Registration Fee - Exempt premises, Not for profit community groups	Jul-2012	\$ -	\$ -	\$ -	\$ -
510721	High risk premises annual assessment fees	Jul-2012	\$ 415.00	\$ 390.91	\$ 39.09	\$ 430.00
510721	Medium risk premises annual assessment fees	Jul-2012	\$ 415.00	\$ 390.91	\$ 39.09	\$ 430.00
510721	Low risk premises annual assessment fees	Jul-2012	\$ 210.00	\$ 200.00	\$ 20.00	\$ 220.00
510721	Application to Construct/Establish High Risk Premises, inc Notification fee	Jul-2012	\$ 290.00	\$ 272.73	\$ 27.27	\$ 300.00
510721	Application to Construct/Establish Medium Risk Premises, inc Notification fee	Jul-2012	\$ 290.00	\$ 272.73	\$ 27.27	\$ 300.00
510721	Application to Construct/Establish Low Risk Premises, inc Notification fee	Jul-2012	\$ 180.00	\$ 172.73	\$ 17.27	\$ 190.00
510721	Request for re-inspection for golden gecko certificate	Jul-2012	\$ -	\$ 81.82	\$ 8.18	\$ 90.00
510721	application for transfer of premises notification and registration	Jul-2012	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00

		2011/2012			2012/2013	
Account number	Description.	Effective as of	Total Fee (Inc GST)	FEE (ex GST)	GST	Total Fee (Incl. GST) New Fee (Inc GST)

Fee for service on demand - inc Section 39, freezer breakdown, inspection on request

510721	1st hour or part thereof	Jul-2012	\$ 155.00	\$ 150.00	\$ 15.00	\$ 165.00
510721	Every hour thereafter or part thereof	Jul-2012	\$ 80.00	\$ 81.82	\$ 8.18	\$ 90.00

Caravan Park Registrations

510720	Statutory					
510720	Per long stay, short stay and transit site	Jul-2012	\$ 6.00	\$ 6.00	\$ -	\$ 6.00
510720	per camping site	Jul-2012	\$ 3.00	\$ 3.00	\$ -	\$ 3.00
510720	per overflow site minimum \$200	Jul-2012	\$ 1.50	\$ 1.50	\$ -	\$ 1.50
510720	Transfer of license fees	Jul-2012	\$ 100.00	\$ 100.00	\$ -	\$ 100.00

Annual fee, auditing, sampling of public swimming pools

510721	Pool annual fee (inc site visits) - within 20km of Karratha Administration Office	Jul-2012	\$ 270.00	\$ 254.55	\$ 25.45	\$ 280.00
510721	Pool annual fee - (inc site visits) greater than 20km of Karratha Administration Office	Jul-2012	\$ 350.00	\$ 331.82	\$ 33.18	\$ 365.00

Education and Welfare

320711	Lease of Millars Well Day care Centre	Jul-2012	As per lease agreement			As per lease agreement
320712	Lease of Bulgarra Day care Centre	Jul-2012	As per lease agreement			As per lease agreement
320713	Lease of Wickham Day care Centre	Jul-2012	As per lease agreement			As per lease agreement

Housing

Aged Persons Homes

304710	One Bedroom - Single Person Occupancy	Jul-2012	\$ 235.00	\$ 235.00	\$ -	\$ 235.00
304710	One Bedroom - 2 Person Occupancy	Jul-2012	\$ 260.00	\$ 260.00	\$ -	\$ 260.00
304710	Two Bedrooms-Single Person Occupancy	Jul-2012	\$ 260.00	\$ 260.00	\$ -	\$ 260.00
304710	Two Bedrooms-2 Person Occupancy	Jul-2012	\$ 300.00	\$ 300.00	\$ -	\$ 300.00

Community Amenities

Note - no gas bottles to be accepted at SOR waste facilities - info on disposal to be provided on web site

110711	Duplicate tip docket each copy sent via email, or fax	Jul-2012	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
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Collection Charges

402711	Residential MGB - 1 service per week, per year	Jul-2012	\$ 263.00	\$ 272.00	\$ -	\$ 272.00
402710	Additional Residential MGB - 1 service per week, per Year	Jul-2012	\$ 289.00	\$ 271.82	\$ 27.18	\$ 299.00
402712	Commercial/Industrial MGB - 1 service per week per year	Jul-2012	\$ 289.00	\$ 271.82	\$ 27.18	\$ 299.00
402712	Additional Commercial/Industrial MGB - 1 service per week, per year	Jul-2012	\$ -	\$ 271.82	\$ 27.18	\$ 299.00
402712	Commercial/Industrial MGB -Behind Property Lines - 1 service per week, per year	Jul-2012	\$ 925.00	\$ 868.18	\$ 86.82	\$ 955.00
402712	Service Charge for Caravan Parks and Accommodation Villages - Minimum charge of 20 bins or part thereof.	Jul-2012	\$ 123.00	\$ 115.45	\$ 11.55	\$ 127.00

Hazardous Waste Disposal

404716	Hazardous Waste Permit - Per Permit.	Jul-2012	\$ 10.00	\$ 11.36	\$ 1.14	\$ 12.50
404716	Medical Waste Disposal - Per Service, Minimum charge 20 Bins or part there of.	Jul-2012	\$ 97.00	\$ 109.09	\$ 10.91	\$ 120.00
404716	Hazardous Waste - Including Quarantine, (Per Tonne, Minimum charge \$180)	Jul-2012	\$ 142.00	\$ 163.64	\$ 16.36	\$ 180.00

Bin Replacement and Hire

402715	Replacement 240L MGB	Jul-2012	\$ 130.00	\$ 122.73	\$ 12.27	\$ 135.00
402712	Event, Short Term Hire (Per Service, Minimum charge of 10 bins or part thereof).	Jul-2012	\$ 244.00	\$ 228.18	\$ 22.82	\$ 251.00

Waste Facility Fees and Charges

404713	General Waste (Residential) - Car / Small Ute - Trailer / Ute / Van - Ute and Trailer / Tandem Trailer	Jul-2012	Free			No Charge
404713	Commercial General Waste (Per Tonne, Minimum Charge \$75.00)	Jul-2012	\$ 72.00	\$ 68.18	\$ 6.82	\$ 75.00
404713	Commercial Cars, Utes, Trailer (Per Tonne, Minimum Charge \$50.00).	Jul-2012	\$ 48.00	\$ 45.45	\$ 4.55	\$ 50.00
404713	Commercial & Industrail Trucks (Per Tonne, Minimum Charge \$75.00).	Jul-2012	\$ 72.00	\$ 68.18	\$ 6.82	\$ 75.00

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404713	Construction & Demolition Waste (Per Tonne, Minimum Charge \$75.00).	Jul-2012	\$ 72.00	\$ 68.18	\$ 6.82	\$ 75.00
404713	Car Bodies (Each)	Jul-2012	\$ 48.00	\$ 45.45	\$ 4.55	\$ 50.00
404713	Trailers, Boats and Caravans (Each)	Jul-2012	\$ 48.00	\$ 45.45	\$ 4.55	\$ 50.00
404713	Tyres (All commercial tyres or Residential with more than 4 tyres (Per Tonne, Minimum Charge \$225.00)	Jul-2012	\$ 216.60	\$ 204.55	\$ 20.45	\$ 225.00
404713	Tyres (Residential) - Maximum of 4 passenger or 4 x 4 vehicle tyres	Jul-2012	No Charge	\$ -	\$ -	No Charge
404713	Residential Greenwaste	Jul-2012	No Charge	\$ -	\$ -	No Charge
404713	Commercial Greenwaste (Per Tonne, Minimum Charge \$16.00)	Jul-2012	\$ 48.00	\$ 45.45	\$ 4.55	\$ 50.00
404713	Contaminated Greenwaste (Per Tonne, Minimum Charge \$75.00)	Jul-2012	\$ 72.00	\$ 68.18	\$ 6.82	\$ 75.00
404713	Clean Fill (Per Tonne)	Jul-2012	No Charge	\$ -	\$ -	No Charge
404713	Rubble (Per Tonne, Concrete and Bricks - Minimum Charge \$75.00)	Jul-2012	\$ 72.00	\$ 68.18	\$ 6.82	\$ 75.00
404713	Liquid Waste (Per Tonne, Minimum Charge \$82.50).	Jul-2012	\$ 68.18	\$ 75.00	\$ 7.50	\$ 82.50
404713	Petroleum and Cooking Oil - Per Litre - Residential, up to 20L free of charge - Commercial, maximum of 100L	Jul-2012	\$ 0.77	\$ 0.73	\$ 0.07	\$ 0.80
404713	Commercial - Animal Carcasses (Each, more than 2)	Jul-2012	No Charge	\$ 7.27	\$ 0.73	\$ 8.00
404713	Commercial - Large Animal (Each, more than 2 - Cattle, Horses, Camels etc)	Jul-2012	No Charge	\$ 29.09	\$ 2.91	\$ 32.00
404713	Commercial - Mattress (Each, More than 2)	Jul-2012	No Charge	\$ 16.36	\$ 1.64	\$ 18.00
404713	Commercial E Waste (Each, more than 2 - Computers/TVs/Monitors etc)	Jul-2012	No Charge	\$ 9.09	\$ 0.91	\$ 10.00
404713	Ancillary use of the weighbridge	Jul-2012	No Charge	\$ 22.73	\$ 2.27	\$ 25.00

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		as of	Fee (Inc GST)	\$	\$	New Fee (Inc GST)
Local Govt report fee						
510719	Onsite effluent provision of Local Government Report Fee	Jul-2012	\$ 330.00	\$ 318.18	\$ 31.82	\$ 350.00
Septic Tank Application Fee						
510718	Statutory - Septic Tank Permit to Use Apparatus	Jul-2012	\$ 113.00	\$ 113.00	\$ -	\$ 113.00
510717	Statutory - Application Fee	Jul-2012	\$ 113.00	\$ 113.00	\$ -	\$ 113.00
510718	Application for residential greywater re-use systems free	Jul-2012	No Charge	\$ -	\$ -	No Charge
Town Planning Fees						
520710	Determination of Development Application (other than for an extractive industry) where the estimated cost of development is:	Jul-2012	No Charge			No Charge
520710	(a) not more than \$50,000	Jul-2012	\$ 139.00	\$ 139.00	\$ -	\$ 139.00
520710	(b) more than \$50,000 but not more than \$500,000, 0.31% of est. cost of development	Jul-2012	as calculated			as calculated
520710	(c) more than \$500,000 but not more than \$2.5 million	Jul-2012	as calculated			as calculated
520710	(d) more than \$2.5 million but not more than \$5 million	Jul-2012	as calculated			as calculated
520710	(e) more than \$5million but not more than \$21.5 million	Jul-2012	as calculated			as calculated
520710	(f) more than \$21.5 million	Jul-2012	\$ 32,185.00	\$ 32,185.00	\$ -	\$ 32,185.00
520710	If development has commenced or been carried out , the fee as per (a), (b), (c), (d), (e), (f) plus by way of penalty twice that fee	Jul-2012				
520710	Application for approval of Home Occupation	Jul-2012	\$ 209.00	\$ 209.00	\$ -	\$ 209.00
520710	If the home occupation has commenced, as per above fee plus by way of penalty twice that fee	Jul-2012				
520710	Renewal of Home Occupation	Jul-2012	\$ 69.00	\$ 69.00	\$ -	\$ 69.00
520710	If the approval to be renewed has expired the fee as per above plus by way of penalty twice that fee	Jul-2012				
520710	Determination of development application for an extractive industry where the development has not commenced or been carried out	Jul-2012	\$ 696.00	\$ 696.00	\$ -	\$ 696.00
520710	If the development has commenced or been carried out, the fee as per above plus by way of penalty twice that fee	Jul-2012				
520710	Minor Amendment to Either, but not Both, Endorsed Plans or Conditions of Development Approval	Jul-2012	\$ 150.00	\$ 272.73	\$ 27.27	\$ 300.00
520710	Minor Amendment to Both Endorsed Plans and Conditions of Development Approval	Jul-2012	\$ 300.00	\$ 454.55	\$ 45.45	\$ 500.00
520710	Variation to Detailed Area Plan	Jul-2012	\$ 350.00	\$ 454.55	\$ 45.45	\$ 500.00
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	Jul-2012	\$ 278.00	\$ 278.00	\$ -	\$ 278.00
520710	If the change of use or the alteration or extension or change of non-conforming use has commenced the fee as per above plus by way of penalty twice that fee	Jul-2012				
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	Jul-2012	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
520710	Issue of zoning certificates (zoning section 40 liquor licensing, motor vehicle repairer)	Jul-2012	\$ 69.00	\$ 69.00	\$ -	\$ 69.00
520710	Reply to a property settlement questionnaire	Jul-2012	\$ 69.00	\$ 69.00	\$ -	\$ 69.00
520710	Verging Bond: Security Deposit - Residential	Jul-2012	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
520710	Verging Bond: Security Deposit - Grouped Dwellings (5 or more), Commercial and Industrial)	Jul-2012	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
520710	Verging: Site Inspection	Jul-2012	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00
Rezoning Fees as per Town Planning (Local Government Planning Fees) Regs. 2000						
520711	Scheme Amendment Application Fee (refer to Planning and Development Regulations)	Jul-2012	POA plus GST	POA	Plus GST	POA plus GST
520790	Issue of written planning advice	Jul-2012	\$ 69.00	\$ 62.73	\$ 6.27	\$ 69.00
520790	Development Plans and Detailed Area Plans Fee (refer to Planning and Development Regulations).	Jul-2012	POA plus GST	POA	Plus GST	POA plus GST
520790	Advertising	Jul-2012	POA plus GST	POA	Plus GST	POA plus GST
Subdivision Clearance Fees						
520713	Not more than 5 Lots	Jul-2012	\$ 69.00	\$ 69.00	\$ -	\$ 69.00
520713	For more than 5 lots but not more than 195 lots - \$69 per lot for the first 5 lots and then \$35 per lot thereafter. For more than 195 lots \$6,959.	Jul-2012	as per calculation			as per calculation
520713	Infrastructure Works Bond for Outstanding Works	Jul-2012	Estimated cost of Subdivision + 50%	Estimated cost of Subdivision + 50%	\$ -	Estimated cost of Subdivision + 50%
520713	Bond or Bank Guarantee Administration, Preparation and Release.	Jul-2012	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
520713	Subdivision Supervision and Inspection Fee	Jul-2012	1.5% of contract price	As per calculation	Plus GST	1.5% of contract price
520713	Defects Liability and Maintenance Bond	Jul-2012	5% of contract price	As per calculation	\$ -	5% of contract price
520713	Photocopying - A1 Bond Paper	Jul-2012	\$ 4.40	\$ 4.00	\$ 0.40	\$ 4.40
520713	Photocopying - A1 Film	Jul-2012	\$ 13.20	\$ 12.00	\$ 1.20	\$ 13.20
520713	Photocopying - B1 Bond Paper	Jul-2012	\$ 6.60	\$ 6.00	\$ 0.60	\$ 6.60
520713	Photocopying - B1 Film	Jul-2012	\$ 17.60	\$ 16.00	\$ 1.60	\$ 17.60
520713	Photocopying - A0 Bond Paper	Jul-2012	\$ 7.70	\$ 7.00	\$ 0.70	\$ 7.70
520713	Photocopying - A0 Film	Jul-2012	\$ 19.80	\$ 18.00	\$ 1.80	\$ 19.80

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)

Burial Fees

434710	Open Or Private Ground - Digging Grave 1.8 Meters Deep For a grave (Adult and Child) Two Internments	Jul-2012	\$ 770.00	\$ 700.00	\$ 70.00	\$ 770.00
434710	Open Or Private Ground - Digging Grave 2.1 Meters Deep For a grave (Adult and Child) Three internments	Jul-2012	\$ 770.00	\$ 700.00	\$ 70.00	\$ 770.00
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep (Existing grave only) For a new grave site internment it's new grave prices.	Jul-2012	\$ 121.00	\$ 110.00	\$ 11.00	\$ 121.00
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed (Single new grave)	Jul-2012	\$ 30.25	\$ 27.50	\$ 2.75	\$ 30.25
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed (Double grave)	Jul-2012	\$ 60.50	\$ 55.00	\$ 5.50	\$ 60.50
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Selected By Applicant (Single grave)	Jul-2012	\$ 42.35	\$ 38.50	\$ 3.85	\$ 42.35
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Selected By Applicant (Double grave)	Jul-2012	\$ 84.70	\$ 77.00	\$ 7.70	\$ 84.70
434710	Interment Without Notice (additional fee by way of penalty for failure to provide due notice)	Jul-2012	\$ 30.25	\$ 27.50	\$ 2.75	\$ 30.25
434710	Re-Open Grave For Exhumation	Jul-2012	\$ 423.50	\$ 385.00	\$ 38.50	\$ 423.50
434710	Re-Interment In New Grave After Exhumation	Jul-2012	\$ 363.00	\$ 330.00	\$ 33.00	\$ 363.00
434710	Approval To Erect A Headstone	Jul-2012	\$ 30.25	\$ 27.50	\$ 2.75	\$ 30.25
434710	Interment Of Ashes In A Single Niche	Jul-2012	\$ 121.00	\$ 110.00	\$ 11.00	\$ 121.00
434710	Interment Of Ashes In A Double Niche	Jul-2012	\$ 181.50	\$ 165.00	\$ 16.50	\$ 181.50
434710	Reservation Of A Single Niche	Jul-2012	\$ 121.00	\$ 110.00	\$ 11.00	\$ 121.00
434710	Reservation Of A Double Niche	Jul-2012	\$ 181.50	\$ 165.00	\$ 16.50	\$ 181.50
434710	Grave Marker	Jul-2012	\$ 30.25	\$ 27.50	\$ 2.75	\$ 30.25
434710	Sand fill for ceremonies	Jul-2012	\$ 60.50	\$ 55.00	\$ 5.50	\$ 60.50
434710	Searches, extracts and copies of the Register	Jul-2012	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
434710	Annual Funeral Director's License Fee	Jul-2012	\$ 120.00	\$ 120.00	\$ -	\$ 120.00
434710	Single Funeral Directors Permit Fee.	Jul-2012	\$ 42.00	\$ 42.00	\$ -	\$ 42.00

Recreation And Culture

324710	Confectionary/Drinks income					
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Holiday Programme (Primary School)

324710	Per Child / Per Day	Jul-2012	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
324710	2nd child per day	Jul-2012	\$ 18.00	\$ 17.27	\$ 1.73	\$ 19.00
324710	3rd child and every child thereafter per day	Jul-2012	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00

KEC Equipment Hire

324710	Hire of /shade sail (school)	Jul-2012	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
324710	Hire of /shade sail (Other group)	Jul-2012	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
TRUST	Bond - Hire of shade sail	Jul-2012	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
324710	Hire of racquets (Tennis, Squash, Badminton)	Jul-2012	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
324710	Hire Of Squash Balls	Jul-2012	\$ 1.00	\$ 1.82	\$ 0.18	\$ 2.00

KEC Lesser Hall Hire

TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
324710	Commercial Hire per hour - during normal operating hours	Jul-2012	\$ 47.00	\$ 44.55	\$ 4.45	\$ 49.00
324710	Commercial Hire per hour - outside normal operating hours	Jul-2012	\$ 83.00	\$ 78.18	\$ 7.82	\$ 86.00
324710	Community Hire per hour - during normal operating hours	Jul-2012	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
324710	Community Hire per hour - outside normal operating hours	Jul-2012	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
324710	Sport Clubs - Juniors (under 18) @ 30% of the applicable Community Group rate	Jul-2012	25%			30%

KEC Main Hall Hire

TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
324710	Commercial Hire per hour-during normal operating hours	Jul-2012	\$ 85.00	\$ 80.00	\$ 8.00	\$ 88.00
324710	Commercial Hire per hour - outside normal operating hours	Jul-2012	\$ 145.00	\$ 131.82	\$ 13.18	\$ 145.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST)	GST	Total Fee (Incl. GST) New Fee (Inc GST)
324710	Community Group Hire per hour-during normal operating hours	Jul-2012	\$ 42.00	\$ 40.00	\$ 4.00	\$ 44.00
324710	Community Group Hire per hour - outside normal operating hours	Jul-2012	\$ 75.00	\$ 70.91	\$ 7.09	\$ 78.00
324710	Casual Use (Basketball shots per person)	Jul-2012	\$ 4.00	\$ 4.55	\$ 0.45	\$ 5.00
324710	Sport Clubs - Juniors (under 18) @ 30% of the applicable Community Group rate	Jul-2012	\$ 0.25			30%
324710	Casual Hire Badminton (Per court per hour)	Jul-2012	\$ 12.00	\$ 11.82	\$ 1.18	\$ 13.00
324710	Casual Hire sports court - half court	Jul-2012	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
324710	Casual Hire sports court - full court	Jul-2012	\$ 42.00	\$ 40.00	\$ 4.00	\$ 44.00
KEC Meeting Room Hire						
324710	Commercial Per Hour	Jul-2012	\$ 35.00	\$ 32.73	\$ 3.27	\$ 36.00
324710	Community Groups/Clubs Per Hour	Jul-2012	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
KEC Squash Court Hire						
324710	Per Court Per Hour (3pm-10pm)	Jul-2012	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
324710	Per Court Per Hour (8:30am-3pm)	Jul-2012	\$ 13.00	\$ 12.73	\$ 1.27	\$ 14.00
Pavilion Hire - Dampier						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338710	Commercial Hire Per Hour	Jul-2012	\$ 55.00	\$ 51.82	\$ 5.18	\$ 57.00
338710	Community Group/Clubs Hire Per Hour	Jul-2012	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
338710	Community Groups/Clubs - Junior (Under 18) 30% of Applicable Community Group Rate	Jul-2012	25%			30%
338710	Commercial Kiosk Hire per hour	Jul-2012	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
338710	Kiosk Per Hour - Community Rate	Jul-2012	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00
Pavilion Hire - Millars Well						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
338712	Commercial Hire Per Hour	Jul-2012	\$ 55.00	\$ 51.82	\$ 5.18	\$ 57.00
338712	Community Group/Clubs Hire Per Hour	Jul-2012	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
338712	Community Groups/Clubs - Junior (Under 18) 30% of Applicable Community Group Rate	Jul-2012	\$ 5.50			30%
338712	Commercial Kiosk Hire per hour	Jul-2012	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
338712	Kiosk Per Hour - Community Rate	Jul-2012	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00

5. Fees And Charges Set By Council Account Description. number		2011/2012				2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)	
Pavilion Hire - Pegs Creek (Functions)							
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
338713	Commercial Hire Per Hour	Jul-2012	\$ 55.00	\$ 51.82	\$ 5.18	\$ 57.00	
338713	Community Group/Clubs Hire Per Hour	Jul-2012	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00	
338713	Community Groups/Clubs - Junior (Under 18) 30% of Applicable Community Group Rate	Jul-2012	\$ 5.50			30%	
338713	Kiosk Per Hour - Community Rate	Jul-2012	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00	
338713	Commercial Kiosk Hire per hour	Jul-2012	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00	
338713	Local History Office Lease	Jul-2012	As per agreement			As per agreement	
Small Room Hire - Outside normal hours (Baynton)							
NEW	Community Rate	Jul-2012	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00	
NEW	Commercial Rate	Jul-2012	\$ 44.00	\$ 40.00	\$ 4.00	\$ 44.00	
Roebourne Community Centre							
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
338714	Commercial Hire per hour	Jul-2012	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00	
338714	Community Groups/Clubs Per Hour	Jul-2012	\$ 18.00	\$ 17.27	\$ 1.73	\$ 19.00	
338714	Community Groups/Clubs - Junior (Under 18) 30% of Applicable Community Group Rate	Jul-2012	25%			30%	
Roebourne Sports Stadium							
346712	Casual Hire Full Court Per Hour	Jul-2012	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00	
346712	Casual Hire Full Court Per Hour with Lights	Jul-2012	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00	
346712	Kiosk Hire - Per Hour	Jul-2012	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00	
346712	Commercial Kiosk Hire per hour	Jul-2012	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00	
346712	Entire Stadium - Per Hour (Daily 8am to 6pm)	Jul-2012	\$ 28.00	\$ 27.27	\$ 2.73	\$ 30.00	
TRUST	Festival and Event - Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
346712	Permanent Hire	Jul-2012	As per agreement			As per agreement	
Netball							
324710	Senior Team Sport Fee Per Game Fee Per Team	Jul-2012	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	
324710	Nomination Bond - per team, per season	Jul-2012	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	
Crèche							
324710	Casual visit per child per session (up to 90 minutes)	Jul-2012	\$ 4.00	\$ 4.09	\$ 0.41	\$ 4.50	
324710	10 visit crèche pass (per session up to 90 minutes)	Jul-2012	\$ 32.00	\$ 31.82	\$ 3.18	\$ 35.00	
Gymnasium - Health and Fitness							
324710	Casual Gym or Group Fitness Visit, inclusive of RPM and Lifestyle Programs	Jul-2012	\$ 13.00	\$ 12.73	\$ 1.27	\$ 14.00	
324710	(for usage of gym during 12.00midday and 3.30pm Monday to Friday a 50% concession applies)	Jul-2012	\$ 6.00	\$ 6.36	\$ 0.64	\$ 7.00	
324710	Casual Gym or Group Fitness 10 Visit Pass, inclusive of RPM and Lifestyle Programs	Jul-2012	\$ 117.00	\$ 114.55	\$ 11.45	\$ 126.00	
Gym / Aerobics memberships							
324710	One month Gym or Group Fitness Membership	Jul-2012	\$ 87.00	\$ 81.82	\$ 8.18	\$ 90.00	
324710	3 month Gym or Group Fitness Membership	Jul-2012	\$ 225.00	\$ 212.73	\$ 21.27	\$ 234.00	
324710	6 month Gym or Group Fitness Membership	Jul-2012	\$ 412.00	\$ 389.09	\$ 38.91	\$ 428.00	
324710	12 month Gym or Group Fitness Membership	Jul-2012	\$ 749.00	\$ 708.18	\$ 70.82	\$ 779.00	
324710	1 month Gym or Group Fitness Youth Membership	Jul-2012	\$ 44.00	\$ 41.82	\$ 4.18	\$ 46.00	
324710	3 month Gym or Group Fitness Youth Membership	Jul-2012	\$ 112.00	\$ 105.45	\$ 10.55	\$ 116.00	
324710	1 month Combined Membership	Jul-2012	\$ 131.00	\$ 123.64	\$ 12.36	\$ 136.00	
324710	3 month Combined Membership	Jul-2012	\$ 356.00	\$ 336.36	\$ 33.64	\$ 370.00	
324710	6 month Combined membership	Jul-2012	\$ 636.00	\$ 600.91	\$ 60.09	\$ 661.00	
324710	12 month Combined membership	Jul-2012	\$ 973.00	\$ 920.00	\$ 92.00	\$ 1,012.00	
324710	1 month Combined Youth Membership	Jul-2012	\$ 65.00	\$ 61.82	\$ 6.18	\$ 68.00	
324710	3 month Combined Youth Membership	Jul-2012	\$ 168.00	\$ 159.09	\$ 15.91	\$ 175.00	
324710	Gym Program and Appraisals	Jul-2012	\$ 42.00	\$ 40.00	\$ 4.00	\$ 44.00	
324710	Freelance Personal Trainers - Admin Fee Per Annum	Jul-2012	\$ 172.00	\$ 162.73	\$ 16.27	\$ 179.00	

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
324710	Freelance Personal Trainers - Non Gym Member	Jul-2012	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
324710	Freelance Personal Trainers - Gym Member	Jul-2012	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
324710	One to One Personal Training (PT) Session	Jul-2012	\$ 57.00	\$ 53.64	\$ 5.36	\$ 59.00
324710	One on One Personal Training (PT) 10 Visit Pass	Jul-2012	\$ 513.00	\$ 485.45	\$ 48.55	\$ 534.00
324710	Group Personal Training (PT) Session per person. (Minimum of 2 - Maximum of 6 people)	Jul-2012	\$ 47.00	\$ 44.55	\$ 4.45	\$ 49.00
324710	Group Personal Training (PT) Session per person 10 visit pass. (Minimum of 2 - maximum of 6 people)	Jul-2012	\$ 423.00	\$ 400.00	\$ 40.00	\$ 440.00
NEW 324710	Promotional Add on special: Buy a 3 month gym or GF membership and receive free pool entry for period	Jul-2012	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
NEW 324710	Promotional Add on special: Buy a 6 month gym or GF membership and receive free pool entry for period	Jul-2012	\$ 100.00	\$ 94.55	\$ 9.45	\$ 104.00
Programme Fees						
324710	Adult sport/lifestyle program fee (maximum charge \$17.00 per session)	Jul-2012	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
324710	Junior sport/lifestyle program fee (maximum charge \$11.00 per session)	Jul-2012	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
Karratha Pool Admissions						
326710	Adults	Jul-2012	\$ 4.20	\$ 3.91	\$ 0.39	\$ 4.30
326710	Adults Multipass (10 Entries)	Jul-2012	\$ 37.80	\$ 35.18	\$ 3.52	\$ 38.70
326710	Adults Multipass (20 Entries)	Jul-2012	\$ 67.20	\$ 62.55	\$ 6.25	\$ 68.80
326710	Children/Concessions	Jul-2012	\$ 2.90	\$ 2.73	\$ 0.27	\$ 3.00
326710	Spectator	Jul-2012	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
326710	Schools	Jul-2012	\$ 2.90	\$ 2.73	\$ 0.27	\$ 3.00
326710	Family Pass (2 adults and 3 children)	Jul-2012	\$ 12.70	\$ 11.82	\$ 1.18	\$ 13.00
326710	Kasc (Children)	Jul-2012	\$ 2.90	\$ 2.73	\$ 0.27	\$ 3.00
326710	Concession Card Holders (Seniors & Eligible Pensioners)	Jul-2012	\$ 2.90	\$ 2.73	\$ 0.27	\$ 3.00
326710	Children/Concessions Multipass 10 entries	Jul-2012	\$ 26.10	\$ 24.55	\$ 2.45	\$ 27.00
NEW 326710	Children/Concessions Multipass 20 entries	Jul-2012	\$ 46.40	\$ 43.64	\$ 4.36	\$ 48.00
326710	1 Month Swim membership	Jul-2012	\$ 73.00	\$ 69.09	\$ 6.91	\$ 76.00
326710	3 Month Swim membership	Jul-2012	\$ 186.00	\$ 175.45	\$ 17.55	\$ 193.00
NEW 326710	6 Month Swim membership	Jul-2012	\$ 299.00	\$ 282.73	\$ 28.27	\$ 311.00
326710	Bronze Medallion Course	Jul-2012	\$ 146.00	\$ 138.18	\$ 13.82	\$ 152.00
326710	Bronze Medallion Requalification	Jul-2012	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00
Aqua Aerobics Fees						
326710	Per Adult - Per Time	Jul-2012	\$ 13.00	\$ 12.73	\$ 1.27	\$ 14.00
326710	Aqua Group Fitness 10 Visit Pass	Jul-2012	\$ 117.00	\$ 114.55	\$ 11.45	\$ 126.00
Aqua Run Fees						
326710	Aqua Run - Function Hire Per Hour	Jul-2012	\$ 75.00	\$ 70.91	\$ 7.09	\$ 78.00
Functions						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
326710	Hire Per Hour / Per Area	Jul-2012	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00
326710	Locker Hire - per use	Jul-2012	\$ 1.10	\$ 0.91	\$ 0.09	\$ 1.00
326710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	Jul-2012	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
Swimming Lessons						
326710	School Age	Jul-2012	\$ 11.00	\$ 13.00	\$ -	\$ 13.00
326711	KAC Income-Swimming Lessons-GST Free	Jul-2012	\$ 11.00	\$ 13.00	\$ -	\$ 13.00
326710	Private Lessons per 30 minutes	Jul-2012	\$ 34.00	\$ 35.00	\$ -	\$ 35.00
326710	Lifesaving	Jul-2012	\$ 7.00	\$ 8.00	\$ -	\$ 8.00
326710	Mother/Baby	Jul-2012	\$ 11.00	\$ 13.00	\$ -	\$ 13.00
326710	Pre-School	Jul-2012	\$ 11.00	\$ 13.00	\$ -	\$ 13.00
Lane Hire						
326710	Community per hour** (Conditions apply)	Jul-2012	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
326710	Non-peak (commercial) per hour	Jul-2012	\$ 21.00	\$ 20.00	\$ 2.00	\$ 22.00
326710	Peak (commercial) per hour	Jul-2012	\$ 26.00	\$ 24.55	\$ 2.45	\$ 27.00
326710	Private Coach Entry - Lessons per hour	Jul-2012	\$ 11.00	\$ 11.82	\$ 1.18	\$ 13.00
326710	KASC 30% Applicable Fee	Jul-2012	25%			30%
326715	Merchandise/Kiosk	Jul-2012				Various
Roebourne Pool Admissions						
328710	Adults	Jul-2012	\$ 3.30	\$ 3.09	\$ 0.31	\$ 3.40
328710	Adults Multipass (10 Entries)	Jul-2012	\$ -	\$ 27.82	\$ 2.78	\$ 30.60
328710	Adults Multipass (20 Entries)	Jul-2012	\$ -	\$ 49.45	\$ 4.95	\$ 54.40
328710	Children / Concessions	Jul-2012	\$ 2.40	\$ 2.27	\$ 0.23	\$ 2.50
328710	Children/Concessions Multipass 10 entries	Jul-2012	\$ -	\$ 20.45	\$ 2.05	\$ 22.50
328710	Children/Concessions Multipass 20 entries	Jul-2012	\$ -	\$ 36.36	\$ 3.64	\$ 40.00
328710	Family Pass (2 adults + 3 children)	Jul-2012	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
328710	School Admissions	Jul-2012	\$ 2.40	\$ 2.27	\$ 0.23	\$ 2.50
328710	Aqua Aerobics	Jul-2012	\$ 8.00	\$ 9.09	\$ 0.91	\$ 10.00
328710	Parent/Aged Pensioner	Jul-2012	\$ 2.40	\$ 2.27	\$ 0.23	\$ 2.50
328710	RAC-Swimming lessons-GST Free	Jul-2012	\$ 11.00	\$ 11.00	\$ -	\$ 11.00
328710	Aqua Run Hire per Hour	Jul-2012	\$ 57.00	\$ 51.82	\$ 5.18	\$ 57.00
328710	Merchandise/Kiosk	Jul-2012				Various
Functions						
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
328710	Functions Per Hour (Whole Pool)	Jul-2012	\$ 57.00	\$ 54.55	\$ 5.45	\$ 60.00
Ground Fees - Sporting Clubs Seasonal Bookings						
334711	Various Users - Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X \$0.70	Jul-2012	\$ 0.68	\$ 0.64	\$ 0.06	\$ 0.70
334711	Netball Association - Number of uses per week X number of players per team x number of weeks booked x \$0.70c /4 (number of courts)	Jul-2012	\$ 0.68	\$ 0.64	\$ 0.06	\$ 0.70

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
334711	Junior Teams 30% of applicable Rate	Jul-2012	25%			30%
334711	Tennis Club Per Year	Jul-2012	As per agreement			As per agreement
334711	Horse And Pony Club Per Season	Jul-2012	As per agreement			As per agreement
Tennis Courts						
334712	Commercial Use - Per Hour/Per Court	Jul-2012	\$ 18.00	\$ 17.27	\$ 1.73	\$ 19.00
334712	Public Use - Per Hour/Per Court	Jul-2012	\$ 12.50	\$ 11.82	\$ 1.18	\$ 13.00
334712	Tennis Club Members (Outside Club Allocations): Per Hour/Per Court	Jul-2012	\$ 5.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond - Gate Keys	Jul-2012	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Netball/Basketball Court Casual Hire Fee						
324710	Per court per hour	Jul-2012	\$ 12.50	\$ 11.82	\$ 1.18	\$ 13.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)

Lease Income

346711	Balla Balla Per Annum Res 18301	Jul-2012	As per agreement			As per agreement
346711	Reserve 42080 Per Annum	Jul-2012	As per agreement			As per agreement
346711	Reserve 34631 Per Annum	Jul-2012	As per agreement			As per agreement
346711	Karratha Lot 4228 Per Annum	Jul-2012	As per agreement			As per agreement
346711	Karratha Lot 1455 Per Annum	Jul-2012	As per agreement			As per agreement
346711	Roebourne Lot 689 Per Annum	Jul-2012	As per agreement			As per agreement
346711	Roebourne Golf Course Per Annum	Jul-2012	As per agreement			As per agreement
346711	Land For Scout Hall Per Annum	Jul-2012	As per agreement			As per agreement
346711	Roe Street Roebourne Ngarluma and Yindjibarndi Per Annum	Jul-2012	As per agreement			As per agreement
346711	Karratha Lot 1048 (Karratha Kart Klub) Per Annum	Jul-2012	As per agreement			As per agreement
346711	Karratha Lot 2597 Per Annum	Jul-2012	As per agreement			As per agreement
346711	Karratha Lot 3921 Per Annum	Jul-2012	As per agreement			As per agreement
346711	Karratha Lot 1048 Per Annum	Jul-2012	As per agreement			As per agreement

Oval Hire Fees

334713	Non-Profit Groups Per Day	Jul-2012	\$ 68.00	\$ 63.64	\$ 6.36	\$ 70.00
TRUST	Bond to a maximum of \$1,000. Applied as per bond assessment matrix - Non-Profit Groups	Jul-2012	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
334713	Not for Profit Groups Hourly Rate/Pre Season Training	Jul-2012	\$ 7.00	\$ 7.27	\$ 0.73	\$ 8.00
334713	Commercial Hourly Rate	Jul-2012	\$ 74.00	\$ 70.00	\$ 7.00	\$ 77.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Commercial	Jul-2012	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses- Karratha	Jul-2012	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses-Roebourne	Jul-2012	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
334713	Catral Park Booking Fee	Jul-2012	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

Oval Lighting Fees

334714	Oval light tokens - Large	Jul-2012	\$ 38.90	\$ 36.36	\$ 3.64	\$ 40.00
334714	Oval light tokens - Small	Jul-2012	\$ 13.00	\$ 12.73	\$ 1.27	\$ 14.00
334714	Tennis/Netball Medium Light Tokens	Jul-2012	\$ 7.00	\$ 7.27	\$ 0.73	\$ 8.00
	Junior Sports - 50% reimbursement for light tokens	Jul-2012				

Karratha Leisure Complex

Indoor Play

350710	Under 9 months	Jul-2012	Free			Free
350710	9 months - under 2 yrs	Jul-2012	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
350710	2yrs - under 5 yrs	Jul-2012	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
350710	5 yrs - under 12 yrs	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
350710	Adults	Jul-2012	Free			Free
350710	Party Packages - Includes Play entry and food	Jul-2012	\$ -			Various menus. Min \$17.00
350710	Party Room Hire (In addition to food and entry package) - Per Hour	Jul-2012	\$ -	\$ 38.18	\$ 3.82	\$ 42.00
350710	Party Table Hire (In addition to food and entry package) - Per Hour	Jul-2012	\$ -	\$ 14.55	\$ 1.45	\$ 16.00
NEW 350710	Indoor play space - Hire of facility (no kiosk)	Jul-2012	\$ -	\$ 236.36	\$ 23.64	\$ 260.00
350710	Junior programs per Session (Up to Max per session)	Jul-2012	\$ 70.00	\$ 10.00	\$ 1.00	\$ 11.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 10,000.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)

Catering - Karratha Leisure Centre & Pam Buchanan Family Centre

Various	Catering service fees will be charged according to the current rates. Prices will alter	Jul-2012	No Charge	\$ -	\$ -	As per quotation + GST
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Creche

NEW	Casual visit per Child per session (up to 90 mins)	Jul-2012	\$ -	\$ 4.09	\$ 0.41	\$ 4.50
NEW	Casual visit per Child per session (90 - 180 mins)	Jul-2012	\$ -	\$ 6.36	\$ 0.64	\$ 7.00
NEW	10 Visit Creche pass (per session up to 90 mins)	Jul-2012	\$ -	\$ 36.82	\$ 3.68	\$ 40.50

Memberships

NEW	Gymnasium Only 1 month	Jul-2012	\$ -	\$ 92.73	\$ 9.27	\$ 102.00
NEW	Gymnasium Only 3 months	Jul-2012	\$ -	\$ 237.27	\$ 23.73	\$ 261.00
NEW	Gymnasium Only 9 months	Jul-2012	\$ -	\$ 435.45	\$ 43.55	\$ 479.00
NEW	Gymnasium Only 12 months	Jul-2012	\$ -	\$ 790.91	\$ 79.09	\$ 870.00
NEW	Direct Debit/Month (12 month membership only)	Jul-2012	\$ -	\$ 72.73	\$ 7.27	\$ 80.00
NEW	Aquatics Only 1 month	Jul-2012	\$ -	\$ 45.45	\$ 4.55	\$ 50.00
NEW	Aquatics Only 3 months	Jul-2012	\$ -	\$ 116.36	\$ 11.64	\$ 128.00
NEW	Aquatics Only 6 months	Jul-2012	\$ -	\$ 212.73	\$ 21.27	\$ 234.00
NEW	Aquatics Only 12 months	Jul-2012	\$ -	\$ 386.36	\$ 38.64	\$ 425.00
NEW	Direct Debit/Month (12 month membership only)	Jul-2012	\$ -	\$ 35.45	\$ 3.55	\$ 39.00
NEW	Group Fitness Only 1 month	Jul-2012	\$ -	\$ 92.73	\$ 9.27	\$ 102.00
NEW	Group Fitness Only 3 months	Jul-2012	\$ -	\$ 237.27	\$ 23.73	\$ 261.00
NEW	Group Fitness Only 9 months	Jul-2012	\$ -	\$ 435.45	\$ 43.55	\$ 479.00
NEW	Group Fitness Only 12 months	Jul-2012	\$ -	\$ 790.91	\$ 79.09	\$ 870.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)

Catering - Karratha Leisure Centre & Pam Buchanan Family Centre (Cont)

NEW	Direct Debit/Month (12 month membership only)	Jul-2012	\$ -	\$ 72.73	\$ 7.27	\$ 80.00
NEW	Full Membership 1 month	Jul-2012	\$ -	\$ 138.18	\$ 13.82	\$ 152.00
NEW	Full Membership 3 months	Jul-2012	\$ -	\$ 354.55	\$ 35.45	\$ 390.00
NEW	Full Membership 6 months	Jul-2012	\$ -	\$ 650.00	\$ 65.00	\$ 715.00
NEW	Full Membership 12 months	Jul-2012	\$ -	\$ 1,180.91	\$ 118.09	\$ 1,299.00
NEW	Direct Debit/Month (12 month membership only)	Jul-2012	\$ -	\$ 108.18	\$ 10.82	\$ 119.00
NEW	*Full Membership includes Gymnasium, Group Fitness and Aquatics)	Jul-2012	\$ -			
NEW	Concession rate for all memberships 50%	Jul-2012	\$ -			

Health & Fitness

NEW	Group Fitness Casual	Jul-2012	\$ -	\$ 13.64	\$ 1.36	\$ 15.00
NEW	Group Fitness Concession	Jul-2012	\$ -	\$ 10.91	\$ 1.09	\$ 12.00
NEW	Group Fitness School Program (per entry)	Jul-2012	\$ -	\$ 8.18	\$ 0.82	\$ 9.00
NEW	Group Fitness 10 Pass	Jul-2012	\$ -	\$ 122.73	\$ 12.27	\$ 135.00
NEW	Gymnasium Casual	Jul-2012	\$ -	\$ 13.64	\$ 1.36	\$ 15.00
NEW	Gymnasium Concession	Jul-2012	\$ -	\$ 10.91	\$ 1.09	\$ 12.00
NEW	Gymnasium School Program	Jul-2012	\$ -	\$ 8.18	\$ 0.82	\$ 9.00
NEW	Gymnasium Seniors Program	Jul-2012	\$ -	\$ 6.36	\$ 0.64	\$ 7.00
NEW	Gymnasium Off Peak	Jul-2012	\$ -	\$ 6.36	\$ 0.64	\$ 7.00

Aquatics

NEW	Infant (0-2)	Jul-2012	\$ -			No Charge
NEW	Casual Child (2-15yrs)	Jul-2012	\$ -	\$ 4.00	\$ 0.40	\$ 4.40
NEW	Casual Concession (Card Holders Only)	Jul-2012	\$ -	\$ 4.00	\$ 0.40	\$ 4.40
NEW	Casual Adult	Jul-2012	\$ -	\$ 6.00	\$ 0.60	\$ 6.60
NEW	Spectator	Jul-2012	\$ -	\$ 0.91	\$ 0.09	\$ 1.00
NEW	Family Pass (2 Ad + 2 Ch or 1 Ad + 3Ch)	Jul-2012	\$ -	\$ 15.00	\$ 1.50	\$ 16.50
NEW	Disability Carer	Jul-2012	\$ -			No Charge
NEW	School Group (per Student)	Jul-2012	\$ -	\$ 3.18	\$ 0.32	\$ 3.50
NEW	KASC Child	Jul-2012	\$ -	\$ 4.00	\$ 0.40	\$ 4.40
NEW	KASC Adult	Jul-2012	\$ -	\$ 6.00	\$ 0.60	\$ 6.60
NEW	Education Department Lesson - Child	Jul-2012	\$ -	\$ 3.18	\$ 0.32	\$ 3.50
NEW	Child 10 Entry Multi Pass	Jul-2012	\$ -	\$ 36.00	\$ 3.60	\$ 39.60
NEW	Concession 10 Entry Multi Pass	Jul-2012	\$ -	\$ 36.00	\$ 3.60	\$ 39.60
NEW	Adult 10 Entry Multi Pass	Jul-2012	\$ -	\$ 54.00	\$ 5.40	\$ 59.40
NEW	Lane Hire - 1x50m Commercial/hr	Jul-2012	\$ -	\$ 16.36	\$ 1.64	\$ 18.00
NEW	Lane Hire - 1x25m Commercial/hr	Jul-2012	\$ -	\$ 13.64	\$ 1.36	\$ 15.00
NEW	Lane Hire - 1x50m Community/hr	Jul-2012	\$ -	\$ 13.64	\$ 1.36	\$ 15.00
NEW	Lane Hire - 1x25m Community/hr	Jul-2012	\$ -	\$ 10.91	\$ 1.09	\$ 12.00
NEW	Aquarun Hire per/hr	Jul-2012	\$ -	\$ 81.82	\$ 8.18	\$ 90.00
NEW	Deep end 25m per/hr	Jul-2012	\$ -	\$ 95.45	\$ 9.55	\$ 105.00
NEW	Shallow end 25m per/hr	Jul-2012	\$ -	\$ 95.45	\$ 9.55	\$ 105.00
NEW	Full 50m Pool per/hr	Jul-2012	\$ -	\$ 140.91	\$ 14.09	\$ 155.00
NEW	Swim School Infant	Jul-2012	\$ -	\$ 13.00	\$ -	\$ 13.00
NEW	Swim School Pre-School	Jul-2012	\$ -	\$ 13.00	\$ -	\$ 13.00
NEW	Swim School School Age	Jul-2012	\$ -	\$ 13.00	\$ -	\$ 13.00
NEW	Swim School Adult	Jul-2012	\$ -	\$ 13.00	\$ -	\$ 13.00
NEW	Swim School - Private Child 30 mins	Jul-2012	\$ -	\$ 38.00	\$ -	\$ 38.00
NEW	Swim School - Private Adult 30 mins	Jul-2012	\$ -	\$ 38.00	\$ -	\$ 38.00
NEW	Swim School - Bronze Medallion	Jul-2012	\$ -	\$ 180.00	\$ -	\$ 180.00
NEW	Swim School - Bronze Medallion Requal	Jul-2012	\$ -	\$ 115.00	\$ -	\$ 115.00
NEW	Swim School - Lifesaving	Jul-2012	\$ -	\$ 8.00	\$ -	\$ 8.00
NEW	Swim School - Junior Fitness Squad	Jul-2012	\$ -	\$ 10.00	\$ -	\$ 10.00
NEW	Swim School - Adult Fitness Squad	Jul-2012	\$ -	\$ 12.00	\$ -	\$ 12.00
NEW	Swim School - Cancellation Fee	Jul-2012	\$ -	\$ 22.73	\$ 2.27	\$ 25.00

Sports Hall & Programs

NEW	Senior Game Fee per side	Jul-2012	\$ -	\$ 45.45	\$ 4.55	\$ 50.00
NEW	Senior Lifestyle Program	Jul-2012	\$ -	\$ 16.36	\$ 1.64	\$ 18.00
NEW	Junior Game Fee	Jul-2012	\$ -	\$ 27.27	\$ 2.73	\$ 30.00
NEW	Junior Lifestyle Program	Jul-2012	\$ -	\$ 10.91	\$ 1.09	\$ 12.00
NEW	School Holiday Program per/day *Upper limit based upon government rebate program.	Jul-2012	\$ -	\$ 63.64	\$ 6.36	\$ 70.00
NEW	Indoor Court Hire - Full Court per/hr (7am - 6pm) Commercial	Jul-2012	\$ -	\$ 80.00	\$ 8.00	\$ 88.00
NEW	Indoor Court Hire - Half Court per/hr (7am - 6pm) Commercial	Jul-2012	\$ -	\$ 40.00	\$ 4.00	\$ 44.00
NEW	Indoor Court Hire - Full Court per/hr (6pm - 12am) Commercial	Jul-2012	\$ -	\$ 131.82	\$ 13.18	\$ 145.00
NEW	Indoor Court Hire - Half Court per/hr(6pm - 12am) Commercial	Jul-2012	\$ -	\$ 65.91	\$ 6.59	\$ 72.50

5. Fees And Charges Set By Council Account number Description.		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
NEW	Indoor Court Hire - Full Court per/hr (7am - 6pm) Community	Jul-2012	\$ -	\$ 40.00	\$ 4.00	\$ 44.00
NEW	Indoor Court Hire - Half Court per/hr (7am - 6pm) Community	Jul-2012	\$ -	\$ 20.00	\$ 2.00	\$ 22.00
NEW	Indoor Court Hire - Full Court per/hr (6pm - 12am) Community	Jul-2012	\$ -	\$ 70.91	\$ 7.09	\$ 78.00
NEW	Indoor Court Hire - Half Court per/hr(6pm - 12am) Community	Jul-2012	\$ -	\$ 35.45	\$ 3.55	\$ 39.00
NEW	Badminton Court per/hr	Jul-2012	\$ -	\$ 13.64	\$ 1.36	\$ 15.00
NEW	Casual Shoot around - Indoor Courts per/person	Jul-2012	\$ -	\$ 4.55	\$ 0.45	\$ 5.00
NEW	Outdoor Court Hire - Full Court per/hr (7am - 6pm) Commercial	Jul-2012	\$ -	\$ 36.36	\$ 3.64	\$ 40.00
NEW	Outdoor Court Hire - Half Court per/hr (7am - 6pm) Commercial	Jul-2012	\$ -	\$ 27.27	\$ 2.73	\$ 30.00
NEW	Outdoor Court Hire - Full Court per/hr (6pm - 12am) Commercial	Jul-2012	\$ -	\$ 60.00	\$ 6.00	\$ 66.00
NEW	Outdoor Court Hire - Half Court per/hr(6pm - 12am) Commercial	Jul-2012	\$ -	\$ 45.00	\$ 4.50	\$ 49.50
NEW	Outdoor Court Hire - Full Court per/hr (7am - 6pm) Community	Jul-2012	\$ -	\$ 18.18	\$ 1.82	\$ 20.00
NEW	Outdoor Court Hire - Half Court per/hr (7am - 6pm) Community	Jul-2012	\$ -	\$ 13.64	\$ 1.36	\$ 15.00
NEW	Outdoor Court Hire - Full Court per/hr (6pm - 12am) Community	Jul-2012	\$ -	\$ 31.82	\$ 3.18	\$ 35.00
NEW	Outdoor Court Hire - Half Court per/hr(6pm - 12am) Community	Jul-2012	\$ -	\$ 24.09	\$ 2.41	\$ 26.50
NEW	Casual Shoot around - Outdoor Courts per/person	Jul-2012	\$ -	\$ 0.91	\$ 0.09	\$ 1.00
NEW	Squash Court per/hr (6am - 3pm)	Jul-2012	\$ -	\$ 13.64	\$ 1.36	\$ 15.00
NEW	Squash Court per/hr (3pm - 11pm)	Jul-2012	\$ -	\$ 16.36	\$ 1.64	\$ 18.00
NEW	Function Room Hire Peak (Friday, Saturday & Public Holiday's 6pm - 12am)	Jul-2012	\$ -	\$ 636.36	\$ 63.64	\$ 700.00
NEW	Function Room Hire per/hr (7am - 6pm) Commercial	Jul-2012	\$ -	\$ 63.64	\$ 6.36	\$ 70.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
Sports Hall & Programs (Cont)						
NEW	Function Room Hire per/hr (6pm -12am) Commercial	Jul-2012	\$ -	\$ 109.09	\$ 10.91	\$ 120.00
NEW	Function Room Hire per/hr (7am - 6pm) Community	Jul-2012	\$ -	\$ 31.82	\$ 3.18	\$ 35.00
NEW	Function Room Hire per/hr (6pm - 12am) Community	Jul-2012	\$ -	\$ 45.45	\$ 4.55	\$ 50.00
NEW	Data Projector and Screen Hire per/hr	Jul-2012	\$ -	\$ 10.91	\$ 1.09	\$ 12.00
NEW	Meeting Room Hire per/hr (7am - 6pm) Commercial	Jul-2012	\$ -	\$ 40.91	\$ 4.09	\$ 45.00
NEW	Meeting Room Hire per/hr (6pm -12am) Commercial	Jul-2012	\$ -	\$ 72.73	\$ 7.27	\$ 80.00
NEW	Meeting Room Hire per/hr (7am - 6pm) Community	Jul-2012	\$ -	\$ 22.73	\$ 2.27	\$ 25.00
NEW	Meeting Room Hire per/hr (6pm - 12am) Community	Jul-2012	\$ -	\$ 36.36	\$ 3.64	\$ 40.00
NEW	Juniors - 50% of all Community Rates	Jul-2012	\$ -			50%
Karratha Golf Course And Bowling Green						
Karratha Golf Club Members						
336711	- Per Year Single Membership	Jul-2012	\$ 94.00	\$ 85.45	\$ 8.55	\$ 94.00
336711	- Per Year Family Membership	Jul-2012	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
336711	- Per Half Year Single Membership	Jul-2012	\$ 47.00	\$ 42.73	\$ 4.27	\$ 47.00
336711	- Per Half Year Family Membership	Jul-2012	\$ 62.00	\$ 56.36	\$ 5.64	\$ 62.00
Golf Fees						
General Public						
336711	- 9 Holes Adult	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
336711	- 9 Holes Children Under 18	Jul-2012	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
336711	- 18 Holes Adult	Jul-2012	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
336711	- 18 Holes Children Under 18	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
336711	- Group Bookings (Minimum 100) Per Person	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings (Minimum 100)	Jul-2012	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
336711	- Schools Per Student	Jul-2012	\$ 2.40	\$ 2.27	\$ 0.23	\$ 2.50
Karratha Golf Club Members						
336711	- Scroungers / Saturday Competitions	Jul-2012	\$ 7.00	\$ 7.27	\$ 0.73	\$ 8.00
336711	-Other Competitions	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Bowling Green Fees						
General Public						
336712	- Game Per Person Adults	Jul-2012	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
336712	- Game Per Person Children Under 18	Jul-2012	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings	Jul-2012	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
336712	- Schools Per Student	Jul-2012	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
	Hire Of Driving Range For Other Purposes	Jul-2012				
336712	- Non-Profit Groups Per Day	Jul-2012	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Non-Profit Groups	Jul-2012	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
336712	- Commercial Per Day	Jul-2012	\$ 350.00	\$ 318.18	\$ 31.82	\$ 350.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Indoor Cricket						
334715	Hire of Indoor Cricket Court Per Court Per Hour - Association Only	Jul-2012	\$ 16.00	\$ 15.00	\$ 1.50	\$ 16.50
NEW	Schools - Per student	Jul-2012	\$ 2.40	\$ 2.27	\$ 0.23	\$ 2.50
NEW	Community use per hour	Jul-2012	\$ 55.00	\$ 40.91	\$ 4.09	\$ 45.00
NEW	Commercial per hour	Jul-2012	\$ 65.00	\$ 59.09	\$ 5.91	\$ 65.00
NEW	Hire of Cricket Equipment	Jul-2012	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
NEW	Bond on court and equipment	Jul-2012	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
TRUST						
Sundry Income						
330710	Photocopying & scanning B&W - A4	Jul-2012	\$ 0.20	\$ 0.18	\$ 0.02	\$ 0.20
330710	Photocopying & scanning Colour - A4	Jul-2012	\$ 0.55	\$ 0.50	\$ 0.05	\$ 0.55
330710	Photocopying & scanning B&W - A3	Jul-2012	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
330710	Photocopying & scanning Colour - A3	Jul-2012	\$ 1.10	\$ 1.00	\$ 0.10	\$ 1.10
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A4	Jul-2012	\$ 0.20	\$ 0.18	\$ 0.02	\$ 0.20
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A4	Jul-2012	\$ 0.55	\$ 0.50	\$ 0.05	\$ 0.55

5. Fees And Charges Set By Council Account number Description.		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A3	Jul-2012	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A3	Jul-2012	\$ 1.10	\$ 1.00	\$ 0.10	\$ 1.10
330710	Library Card - Replacement	Jul-2012	\$ 2.20	\$ 2.00	\$ 0.20	\$ 2.20
330710	Administration Fee - Overdue Items	Jul-2012	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50
330710	Printing - A4	Jul-2012	\$ 0.20	\$ 0.18	\$ 0.02	\$ 0.20
330710	Printing - A3	Jul-2012	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
330710	Printing - A4 (Colour)	Jul-2012	\$ 0.55	\$ 0.50	\$ 0.05	\$ 0.55
330710	Printing - A3 (Colour)	Jul-2012	\$ 1.10	\$ 1.00	\$ 0.10	\$ 1.10
330710	CD R/WR	Jul-2012	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
330710	CD Cleaning/Re-surfacing per disk	Jul-2012	\$ 2.20	\$ 2.00	\$ 0.20	\$ 2.20
330710	Faxes - Sending first page	Jul-2012	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330710	- per subsequent page	Jul-2012	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
330710	Faxes - Receiving per page	Jul-2012	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
330710	E-mails-internet business-30minutes or part thereof	Jul-2012	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330710	Library Bags	Jul-2012	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
330710	Laminating - \$6 per mtr (Karratha only) A4	Jul-2012	\$ 2.75	\$ 2.50	\$ 0.25	\$ 2.75
330710	Laminating - \$6 per mtr (Karratha only) A3	Jul-2012	\$ 4.40	\$ 4.00	\$ 0.40	\$ 4.40
Sale Of Local History Photos						
330710	Copyright Fee	Jul-2012		\$ -	\$ -	
330710	Private per A4 Page	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
330710	Published (Not for profit) Per A4 Page	Jul-2012	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
330710	Corporate & for profit per image	Jul-2012	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
308705	Research Fee-Local History	Jul-2012	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Cossack Art Awards						
300710	Entry Fees	Jul-2012	\$ 33.00	\$ 31.82	\$ 3.18	\$ 35.00
300710	Freight	Jul-2012	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00
300780	Commission on Artwork	Jul-2012	27.50%			27.50%

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)

Cossack Accommodation

332710	Single or Family Room 1-2 adults + children under 15 years	Jul-2012	\$ 85.00	\$ 81.82	\$ 8.18	\$ 90.00
332710	Additional per adult /child over 15 per night	Jul-2012	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
332710	Group bookings - per room per night (minimum 10 people - 2 per room)	Jul-2012	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00
332710	Additional Adults/Children over 15yrs	Jul-2012	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
332710	Non-Refundable Booking Fee 50%	Jul-2012		\$ -	\$ -	
332710	Washing Machine Per Load	Jul-2012	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00

Cossack Bond Store

TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
332710	Community Hire (Functions) per day	Jul-2012	\$ 150.00	\$ 145.45	\$ 14.55	\$ 160.00
NEW	Commercial Hire (Functions) per day	Jul-2012	\$ 400.00	\$ 409.09	\$ 40.91	\$ 450.00
332710	Commercial - Meeting Per Hour	Jul-2012	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
332710	Community Groups/Clubs - Meeting Per Hour	Jul-2012	\$ 25.00	\$ 27.27	\$ 2.73	\$ 30.00
332710	Kiosk per hour	Jul-2012	\$ 8.00	\$ 9.09	\$ 0.91	\$ 10.00

Youth Activities

306771	Admission Youth event (Maximum charge \$15.00)	Jul-2012	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
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Bulgarra Storage Units

NEW	Storage unit per year	Jul-2012	\$ 575.00	\$ 522.73	\$ 52.27	\$ 575.00
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Frank Butler Community Centre

NEW 338715	Meeting room (1 or 2) - Community group per hour	Jul-2012	\$ -	\$ 18.18	\$ 1.82	\$ 20.00
NEW 338715	Meeting room (1 or 2) - Commercial group per hour	Jul-2012	\$ -	\$ 27.27	\$ 2.73	\$ 30.00
NEW 338715	Large Meeting Room - Community group per hour	Jul-2012	\$ -	\$ 27.27	\$ 2.73	\$ 30.00
NEW 338715	Large Meeting Room - Commercial group per hour	Jul-2012	\$ -	\$ 36.36	\$ 3.64	\$ 40.00
NEW 338715	Indoor main hall and indoor kitchen- Community group per hour	Jul-2012	\$ -	\$ 31.82	\$ 3.18	\$ 35.00
NEW 338715	Indoor main hall and indoor kitchen- Commercial group per hour	Jul-2012	\$ -	\$ 63.64	\$ 6.36	\$ 70.00
NEW 338715	Indoor main hall and indoor kitchen- private functions	Jul-2012	\$ -	\$ 45.45	\$ 4.55	\$ 50.00
NEW 338715	Outdoor area and servery - Community per hour	Jul-2012	\$ -	\$ 18.18	\$ 1.82	\$ 20.00
NEW 338715	Outdoor area and servery - Commercial per hour	Jul-2012	\$ -	\$ 45.45	\$ 4.55	\$ 50.00
NEW 338715	Outdoor area and servery - private functions per hour	Jul-2012	\$ -	\$ 36.36	\$ 3.64	\$ 40.00
NEW 338715	Additional Kitchen/ servery (Added to existing booking) - Community group per hour	Jul-2012	\$ -	\$ 4.55	\$ 0.45	\$ 5.00
NEW 338715	Additional Kitchen/ servery (Added to existing booking) - Commercial group per hour	Jul-2012	\$ -	\$ 13.64	\$ 1.36	\$ 15.00
NEW 338715	Additional Kitchen/ servery (Added to existing booking) - private functions per hour	Jul-2012	\$ -	\$ 9.09	\$ 0.91	\$ 10.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

The Youth Shed ** Increase to apply from 1 Jan 2013

Indoor play space:

348720	Under 9 months	Jan-2013	Free			Free
348720	9 months - under 2 yrs	Jan-2013	\$ 6.00	\$ 6.36	\$ 0.64	\$ 7.00
348720	2yrs - under 5 yrs	Jan-2013	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00
348720	2yrs - under 5 yrs - Group discount over 20 people (School hours only)	Jan-2013	\$ 8.00	\$ 5.45	\$ 0.55	\$ 6.00
348720	5 yrs - under 12 yrs	Jan-2013	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
348720	5 yrs - under 12 yrs - Group discount over 20 people (School hours only)	Jan-2013	\$ 10.00	\$ 7.27	\$ 0.73	\$ 8.00
	Adults	Jan-2013	Free			Free
NEW 348720	Party Packages - Includes Play entry and food	Jan-2013	\$ -			Various menus. Min \$18.00
NEW 348720	Party Room Hire (In addition to food and entry package) - Per Hour	Jan-2013	\$ -	\$ 38.18	\$ 3.82	\$ 42.00

5. Fees And Charges Set By Council Account number Description.		2011/2012			2012/2013	
		Effective as of	Total Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
NEW 348720	Party Table Hire (In addition to food and entry package) - Per Hour	Jan-2013	\$ -	\$ 14.55	\$ 1.45	\$ 16.00
NEW 348720	Indoor play space - Hire of facility (no kiosk)	Jan-2013	\$ -	\$ 272.73	\$ 27.27	\$ 300.00
NEW 348720	Junior programs per Session (Up to Max per session)	Jan-2013	\$ -	\$ 10.00	\$ 1.00	\$ 11.00
TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Youth Facility						
NEW 348710	Junior programs per Session (Up to Max per session)	Jan-2013	\$ 3.00	\$ 10.00	\$ 1.00	\$ 11.00
NEW 348710	Hire equipment (Up to Max per session)	Jan-2013	\$ 5.00	\$ 10.00	\$ 1.00	\$ 11.00
NEW TRUST	Hire equipment bond	Jan-2013	Student card or ID	\$ -	\$ -	Student card or ID
NEW 348710	Computer - per hour	Jan-2013	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
NEW 348710	Indoor function room - Community 8am - 5pm	Jan-2013	\$ 35.00	\$ 34.55	\$ 3.45	\$ 38.00
NEW 348710	Indoor function room - Community 5pm - midnight	Jan-2013	\$ 45.00	\$ 43.64	\$ 4.36	\$ 48.00
NEW 348710	Indoor function room - Commercial 8am - 5pm	Jan-2013	\$ 70.00	\$ 66.36	\$ 6.64	\$ 73.00
NEW 348710	Indoor function room - Commercial 5pm - midnight	Jan-2013	\$ 90.00	\$ 84.55	\$ 8.45	\$ 93.00
NEW TRUST	Bond - to a maximum of \$10,000. Applied as per bond assessment matrix	Jul-2012	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$

Transport

Reinstatements

444790	Reinstatements	Jul-2012	Cost plus 12.5% + GST	Cost plus 12.5%	Plus GST	Cost plus 12.5% + GST
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Camping Fees

NEW	Overflow camping key bond	Jul-2012	\$ -			\$50.00
NEW	Overflow Camping per person per night	Jul-2012	\$ -			\$20.00
384710/ 384711	Nature Based Camping site per night (paid in advance)	Jul-2012	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
384710/ 384711	Nature Based Camping site per 7 nights (paid in advance)	Jul-2012	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
384710/ 384711	Nature Based Camping site per 28 nights (paid in advance)	Jul-2012	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
NEW	Works on demand including Fire or Cyclone non-compliance (Contractor)	Jul-2012	\$ -			Cost plus 12.5% + GST

Building Licence Fees

500201	Building Permit Application - minimum fee	Jul-2012	\$ 85.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Uncertified - Building Class 1 & 10, 0.32% of the estimated value of the authorised work as determined by the Local Government (min \$90)	Jul-2012	as calculated			as calculated
500201	Certified - Building Class 1 & 10, 0.19% of the estimated value of the authorised work as determined by the Local Government (min \$90)		as calculated			as calculated
500201	Certified - Building Class 2 to 9, 0.09% of the estimated value of the authorised work as determined by the Local Government (min \$90)	Jul-2012	as calculated			as calculated
500201	Sign Licence (per sign)	Jul-2012	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
500201	Amended Building Permit Application (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2012	\$ 100.00			as calculated
500201	Building Approval Certificate - minimum fee (\$90) or:	Jul-2012	\$ 170.00	\$ 81.82	\$ 8.18	\$ 90.00
500201	Building Class 1 & 10, 0.38% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$90)	Jul-2012	as calculated			as calculated
500201	Building Class 2 to 9, 0.18% of the estimated value of the unauthorised work as determined by the Local Government (not less than \$90)	Jul-2012	as calculated			as calculated
500201	Contract Services - Manager Building Services (hourly rate)	Jul-2012	\$ 220.00	\$ 220.00	\$ -	\$ 220.00
500201	Contract Services - Senior Building Surveyor (hourly rate)	Jul-2012	\$ 165.00	\$ 165.00	\$ -	\$ 165.00
500201	Travelling - per kilometre (as per Government rates)	Jul-2012	\$ 0.77	\$ 0.77	\$ -	\$ 0.77
500201	Occupancy Permit (Modify, Temporary or Replace) Min \$90 or:	Jul-2012	\$ -	\$ 81.82	\$ 8.18	\$ 90.00
500201	Occupancy Permit (Unauthorised Work - 0.18% of the construction value) Min \$90	Jul-2012	\$ -			as calculated
500201	Occupancy Permit / Or Building Approval Certificate (Strata Application - Min \$100 or \$10 per strata unit (whichever the greater)	Jul-2012	\$ -			as calculated
500201	Certificate of construction compliance (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2012	\$ -			as calculated
500201	Certificate of design compliance - Class 2-9 (Min \$99) or:	Jul-2012	\$ -	\$ 90.00	\$ 9.00	\$ 99.00
500201	Certificate of design compliance Commercial, Industrial & Public Buildings Building Class 2 - 9, 0.1% of the estimated value of construction (Min \$99)	Jul-2012	-			as calculated
500201	Demolition Permit - Class 1 or 10 (Min \$90)	Jul-2012	\$ -	\$ 81.82	\$ 8.18	\$ 90.00
500201	Demolition Permit - Class 2-9 Per Storey (Min \$90 per Storey)	Jul-2012	\$ -			as calculated
500201	Request for additional building service/advice (First hour or part there of \$165, Every hour thereafter or part thereof \$90).	Jul-2012	\$ -			as calculated

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013	
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
500201	Extension of time application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Min \$90)	Jul-2012	\$ -	\$ 81.82	\$ 8.18	\$ 90.00
500201	Application as defined in Regulation 31	Jul-2012	\$ -	\$ 1,818.18	\$ 181.82	\$ 2,000.00
500201	Park homes on Caravan Parks & Camping Grounds (Refer to Certified and Uncertified Building Permits)	Jul-2012	\$ -			as calculated

Application for Plan Search

500205	Single Dwellings and Duplex Dwellings including all Residential Outbuildings and Additions	Jul-2012	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
500205	Triplex Dwellings and above, Industrial and Commercial Buildings and Works	Jul-2012	\$ 57.00	\$ 51.82	\$ 5.18	\$ 57.00
500205	Copying Fee	Jul-2012	No charge			No charge
500205	Photocopying for Single Dwellings	Jul-2012	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
500205	Photocopying for Triplex Units and Above	Jul-2012	\$ 170.00	\$ 154.55	\$ 15.45	\$ 170.00
500205	Photocopying for Commercial and Industrial properties	Jul-2012	\$ 170.00	\$ 154.55	\$ 15.45	\$ 170.00
500205	Photocopying - A1 Bond Paper	Jul-2012	\$ 4.55	\$ 4.14	\$ 0.41	\$ 4.55
500205	Photocopying - A1 Film	Jul-2012	\$ 13.60	\$ 12.36	\$ 1.24	\$ 13.60
500205	Photocopying - B1 Bond Paper	Jul-2012	\$ 6.80	\$ 6.18	\$ 0.62	\$ 6.80
500205	Photocopying - B1 Film	Jul-2012	\$ 18.10	\$ 16.45	\$ 1.65	\$ 18.10
500205	Photocopying - A0 Bond Paper	Jul-2012	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
500205	Photocopying - A0 Film	Jul-2012	\$ 20.40	\$ 18.55	\$ 1.85	\$ 20.40

Private Swimming Pool Inspection Fees

500204	Four Yearly Inspections	Jul-2012	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
500204	Annual charge (1/4 of four yearly fee)	Jul-2012	\$ 13.75	\$ 12.50	\$ 1.25	\$ 13.75
500204	Client Initiated Inspection Fee	Jul-2012	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00

5. Fees And Charges Set By Council Account Description. number		2011/2012			2012/2013
		Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$

Other Property And Services

Private Works

444710	Private Works	Jul-2012	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Community Service Signs (White on Blue)	Jul-2012	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign/s on existing post/s	Jul-2012	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign on one new post	Jul-2012	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST
444710	Install sign on two new posts	Jul-2012	Cost Plus 12.5% + GST	Cost Plus 12.5%	Plus GST	Cost Plus 12.5% + GST

Walkington Events

312710	Walkington Events - Live Shows Maximum Ticket Price - Adult	Jul-2012	\$ -	\$ 38.18	\$ 3.82	\$ 42.00
312710	Walkington Events - Live Shows Maximum Ticket Price - Child/Concess/FOTTs	Jul-2012	\$ -	\$ 28.18	\$ 2.82	\$ 31.00
312710	Walkington Events - Live Shows Maximum Ticket Price - Group	Jul-2012	\$ -	\$ 35.45	\$ 3.55	\$ 39.00
312710	Walkington Events - Live Shows Administration Fee per ticket sold	Jul-2012	\$ -	\$ 0.91	\$ 0.09	\$ 1.00
312710	Woodside Moonrise Cinema Maximum Ticket Price - Adult	Jul-2012	\$ -	\$ 14.55	\$ 1.45	\$ 16.00
312710	Woodside Moonrise Cinema Maximum Ticket Price - Child	Jul-2012	\$ -	\$ 9.09	\$ 0.91	\$ 10.00
312710	Woodside Moonrise Cinema Maximum Ticket Price - FOTTs/Concession	Jul-2012	\$ -	\$ 11.82	\$ 1.18	\$ 13.00
312710	Woodside Moonrise Cinema Maximum Ticket Price - Group	Jul-2012	\$ -	\$ 13.09	\$ 1.31	\$ 14.40
312710	Woodside Moonrise Cinema - Live Shows Administration Fee per ticket sold	Jul-2012	\$ -	\$ 0.91	\$ 0.09	\$ 1.00

THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 50% CONCESSION ON ANY FEE FOR PROMOTIONAL EVENTS WITHIN THE FOLLOWING FACILITIES

Frank Butler Community Centre
Karratha Leisure Complex
Karratha Entertainment Centre
Karratha Aquatic Centre
Karratha Public Golf and Bowling
Courses
Karratha Tennis Courts (Bulgarra)

Karratha Tennis Courts (Millars Well)
Roebourne Basketball Courts
Millars Well Pavilion
Pegs Creek Pavilion
Dampier Pavilion
Council's Ovals
Roebourne Aquatic Centre
Roebourne Community Hall

Shire Of Roebourne

Notes To And Forming Part Of The Budget For The Year Ending 30 June 2013

		2011/2012	2012/2013			
5. Fees And Charges Set By Council		Effective	Total Fee	FEE (ex GST)	GST	Total Fee (Incl. GST)
Account number	Description	as of	Fee (Inc GST)	\$	\$	New Fee (Inc GST)
Aircraft Landing Fees						
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 15,000kg or more	Jul-2012	\$ -	\$ 36.00	\$ 3.60	\$ 39.60
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2012	\$ -	\$ 20.00	\$ 2.00	\$ 22.00
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,700 or less	Jul-2012	\$ -	\$ 5.00	\$ 0.50	\$ 5.50
Pricing Arrangements						
PA	Pricing arrangement (PA) - SOR reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	Jul-2012	\$ -			By Agreement Plus GST
LTPA	Long term pricing arrangement (LTPA) – SOR reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. \$ = By Agreement.	Jul-2012	\$ -			By Agreement Plus GST
Aircraft Parking Fees						
460710	Charged per tonne MTOW/per day for aircrafts 5,700kg or more, overnight on main apron.	Jul-2012	\$ -	\$ 2.36	\$ 0.24	\$ 2.60
Passenger Service Charge						
460710	Charged per passenger (arriving and departing)	Jul-2012	\$ -	\$ 10.66	\$ 1.07	\$ 11.73
460710	Passenger Service Charge - Children Under 12 Concession 50% (\$10.66 x 50%)	Jul-2012	\$ 5.33	\$ 5.33	\$ 0.53	\$ 5.86
Common user check-in facility charge						
460710	Charged per departing passenger	Jul-2012	\$ -	\$ 1.00	\$ 0.10	\$ 1.10
Safety and Security Charge						
460710	Charged per departing passenger	Jul-2012	\$ -	\$ 1.30	\$ 0.13	\$ 1.43
Airside Escort						
460710	Airside Escort	Jul-2012	\$ -	\$ 60.00	\$ 6.00	\$ 66.00
Airside Environmental Charge						
460710	Where aircraft operators are responsible and do not complete their own clean up to the Operator's satisfaction, we will clean up any fuel or oil spills at the following rates. This Charge applies only to clean up of fuel and oil on the Airport.	Jul-2012	\$ -	\$ 70.00	\$ 7.00	\$ 77.00

2011/2012

2012/2013

5. Fees And Charges Set By Council

Account number	Description	Effective	Total Fee	FEE (ex GST)	GST	Total Fee (Incl. GST)
		as of	Fee (Inc GST)	\$	\$	New Fee (Inc GST)

Hire of meeting room

460712	Commercial use (per hour)	Jul-2012	\$ 27.50	\$ 27.50	\$ 2.75	\$ 30.25
460712	Non-profit organisation use (per hour)	Jul-2012	\$ 11.00	\$ 11.00	\$ 1.10	\$ 12.10
460770	Airport Key Replacements	Jul-2012	\$ 220.00	\$ 220.00	\$ 22.00	\$ 242.00
460770	ASIC Cards (payable in advance) per card	Jul-2012	\$ 220.00	\$ 220.00	\$ 22.00	\$ 242.00

Other

NEW	Processing fee - American express	Jul-2012	\$ -			Transaction amount plus 1.65%
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Karratha Terminal

460710	Artwork Hanging Fee	Jul-2012	\$ 115.00	\$ 115.00	\$ 11.50	\$ 126.50
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Roebourne Airstrip

464711	Hangar Lease Per Square Metre Per Annum	Jul-2012	\$ 11.00	\$ 11.00	\$ 1.10	\$ 12.10
464711	Other Lease Income	Jul-2012	\$ -			As per lease agreement

Economic Services

420710	Roadside billboard advertising (Office of Road Safety)	Jul-2012	\$ 1,100.00	\$ 1,100.00	\$ 110.00	\$ 1,210.00
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Karratha Terminal Lease Income

460712	Lease Income-Terminal	Jul-2012	As per lease agreement			As per lease agreement Plus GST
460712	Lease Income-External of Terminal	Jul-2012	As per lease agreement			As per lease agreement Plus GST
460712	Meter reading fee (per meter in accordance with lease/agreement)	Jul-2012	\$ 22.00	\$ 20.00	\$ 2.00	\$ 22.00
460712	Administration Fee (per lease/agreement)	Jul-2012	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00

460712	Car parking Bays (Exclusive Use) Per Bay/Per Annum	Jul-2012	As per lease agreement			As per lease agreement
460711	Rental Car Meeting & Greeting Rights (Greater Of \$4,950 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2012	\$ 4,950.00	\$ 4,950.00	\$ -	\$ 5,445.00

Car parking Concession

460710	Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients).	Jul-2012	50% of applicable parking fee	\$ -	\$ -	50% of applicable parking fee
460710	Provide one (x1) free 3 Day Long Term Airport Carpark Parking Pass to owners and occupiers in Point Samson, Wickham and Roebourne	Jul-2012				As per description

Shire Of Roebourne

Notes To And Forming Part Of The Budget For The Year Ending 30 June 2013

		2011/2012			2012/2013	
5. Fees And Charges Set By Council		Effective	Total Fee	FEE (ex GST)	GST	Total Fee (Incl. GST)
Account number	Description	as of	Fee (Inc GST)	\$	\$	New Fee (Inc GST)

Karratha Airport Parking Fees						
Short Term Car Park (Per hour)						
460710	0-20 minutes	Jul-2012	Free			FREE
460710	21-30 minutes	Jul-2012	Free			FREE
460710	31-45 minutes	Jul-2012	Free	\$ 2.73	\$ 0.27	\$ 3.00
460710	46-59 minutes	Jul-2012	Free	\$ 3.64	\$ 0.36	\$ 4.00
460710	1-2hrs	Jul-2012	Free	\$ 4.55	\$ 0.45	\$ 5.00
460710	2-3hrs	Jul-2012	\$ 5.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	3-4hrs	Jul-2012	\$ 6.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	4-5hrs	Jul-2012	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	5-6hrs	Jul-2012	\$ 8.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	6-7hrs	Jul-2012	\$ 9.00	\$ 6.36	\$ 0.64	\$ 7.00
460710	7-8hrs	Jul-2012	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00

Long Term Car Park (Per day)						
460710	1 day	Jul-2012	\$10.00/day	\$ 10.91	\$ 1.09	\$ 12.00
460710	2 days	Jul-2012	\$10.00/day	\$ 21.82	\$ 2.18	\$ 24.00
460710	3 days	Jul-2012	\$10.00/day	\$ 32.73	\$ 3.27	\$ 36.00
460710	4 days	Jul-2012	\$10.00/day	\$ 43.64	\$ 4.36	\$ 48.00
460710	5 days	Jul-2012	\$10.00/day	\$ 54.55	\$ 5.45	\$ 60.00
460710	6 days	Jul-2012	\$10.00/day	\$ 65.45	\$ 6.55	\$ 72.00
460710	7 days	Jul-2012	\$10.00/day	\$ 76.36	\$ 7.64	\$ 84.00
460710	8 days	Jul-2012	\$70.00 plus \$8.00/day for every day in excess of 7 days	\$ 85.45	\$ 8.55	\$ 94.00
460710	9 days	Jul-2012	\$70.00 plus \$8.00/day for every day in excess of 7 days	\$ 94.55	\$ 9.45	\$ 104.00
460710	10 days	Jul-2012	\$70.00 plus \$8.00/day for every day in excess of 7 days	\$ 103.64	\$ 10.36	\$ 114.00
460710	11 days	Jul-2012	\$70.00 plus \$8.00/day for every day in excess of 7 days	\$ 112.73	\$ 11.27	\$ 124.00
460710	12 days	Jul-2012	\$70.00 plus \$8.00/day for every day in excess of 7 days	\$ 121.82	\$ 12.18	\$ 134.00
460710	13 days	Jul-2012	\$70.00 plus \$8.00/day for every day in excess of 7 days	\$ 130.91	\$ 13.09	\$ 144.00
460710	14 days	Jul-2012	\$70.00 plus \$8.00/day for every day in excess of 7 days	\$ 140.00	\$ 14.00	\$ 154.00

2011/2012

2012/2013

5. Fees And Charges Set
By Council

Account number	Description	Effective as of	Total Fee Fee (Inc GST)	FEE (ex GST) \$	GST \$	Total Fee (Incl. GST) New Fee (Inc GST)
460710	15 days	Jul-2012	\$126.00 plus \$6.00/day for every day in excess of 14 days	\$ 147.27	\$ 14.73	\$ 162.00
460710	16 days	Jul-2012	\$126.00 plus \$6.00/day for every day in excess of 14 days	\$ 154.55	\$ 15.45	\$ 170.00
460710	17 days	Jul-2012	\$126.00 plus \$6.00/day for every day in excess of 14 days	\$ 161.82	\$ 16.18	\$ 178.00
460710	18 days	Jul-2012	\$126.00 plus \$6.00/day for every day in excess of 14 days	\$ 169.09	\$ 16.91	\$ 186.00
460710	19 days	Jul-2012	\$126.00 plus \$6.00/day for every day in excess of 14 days	\$ 176.36	\$ 17.64	\$ 194.00
460710	20 days	Jul-2012	\$126.00 plus \$6.00/day for every day in excess of 14 days	\$ 183.64	\$ 18.36	\$ 202.00
460710	21 days	Jul-2012	\$126.00 plus \$6.00/day for every day in excess of 14 days	\$ 190.91	\$ 19.09	\$ 210.00
460710	21+ days	Jul-2012	\$126.00 plus \$6.00/day for every day in excess of 14 days			21 day fee plus \$8.00 per day for every day in excess of 21 days and everyday thereafter

Bus Parking Fees - Mini Bus /Coaster (11 to 22 Seat or 5.4m length or greater - Authorised Buses Only)

* ALL Buses are required to have authorised permits, as issued through Airport Management

460710	0 - 20 minutes	Jul-2012	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
460710	21 - 30 minutes	Jul-2012	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
460710	31 - 45 minutes	Jul-2012	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
460710	46 minutes to 1 hour	Jul-2012	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
460710	> 1 hour and every hour thereafter or part thereof	Jul-2012	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
460710	Authorised Bus Pass (1)	Jul-2012	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
460710	Authorised Bus Pass (2)	Jul-2012	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
Other Airport/ Parking Fees						
460710	Lost Ticket Fee	Sep-2012	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
460710	General Administration Fee	Sep-2012	\$ -	\$ 31.82	\$ 3.18	\$ 35.00